

12446

*Municipal Government Report*



For The Year

*July 1, 1976 June 30, 1977*

CITY OF NASHUA

New Hampshire









CITY OF NASHUA, N.H.

*124th*

*Municipal Government Report*

OF THE

Municipal Government

For

*July 1, 1976 - June 30, 1977*

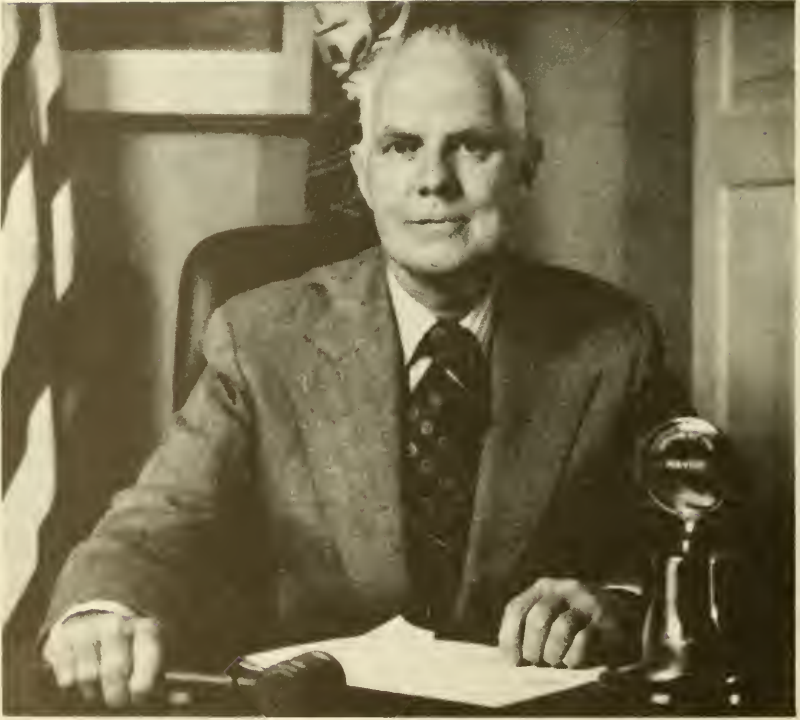
PUBLISHED BY THE  
CITY CLERK'S DEPARTMENT

LIONEL GUILBERT  
City Clerk

Prepared and Edited by  
BERTHA A. LANDRY  
Deputy City Clerk

COMMITTEE ON PRINTING AND STATIONERY

Alderman Wilfrid A. Boisvert, Chmn.  
Alderman-at-Large Alice L. Dube  
Alderman-at-Large David W. Eldredge  
Alderman Neil G. Gauthier  
Alderman Harold Plant



HONORABLE DENNIS J. SULLIVAN



MAYOR AND BOARD OF ALDERMEN — 1975 - 1976

Front row left to right: Alderman-at-Large David W. Eldredge, Alderman-at-Large James F. Holland, President of the Board Alice L. Dube, Mayor Dennis J. Sullivan, Alderman-at-Large Donald C. Davidson, Alderman-at-Large Henry L. Naro, Alderman-at-Large Donald L. Ethier.

Second row left to right: City Treasurer, Tax Collector Irving J. Gallant, Ward Three Alderman Neil G. Gauthier, Ward Four Alderman Russell R. Marcoux, Ward Five Alderman Donald J. Dyer, Ward Two Alderman Thomas B. Kelley, Ward Eight Alderman John W. Sing.

Third row left to right: City Clerk Lionel Guilbert, Ward One Alderman Robert N. Daigle, Ward Nine Alderman Harold Plant, Ward Seven Alderman Wilfrid A. Boisvert, Ward Six Alderman Robert L. Dupay, City Corporation Counsel H. Philip Howorth.

CITY OF NASHUA



NEW HAMPSHIRE

## CITY CLERK'S DEPARTMENT

LIONEL GUILBERT, CITY CLERK

TO: The Honorable Dennis J. Sullivan  
Members of the Board of Aldermen  
and Citizens of the City of Nashua

It is with pleasure that I respectfully submit the Annual Report for the completed twelve month fiscal year ending June thirtieth, nineteen hundred and seventy-seven.

Once again this Annual Report has been prepared per our Ordinances as concise as possible and yet covering many areas of interest to all citizens of our fair community. We hope that you will find it informative as well as interesting.

Respectfully,

Lionel Guilbert  
City Clerk



GATE CITY TO NEW HAMPSHIRE

**CITY GOVERNMENT OF THE  
CITY OF NASHUA, NEW HAMPSHIRE  
AS ORGANIZED FOR THE YEARS 1976 - 1977**

**MAYOR**

**HONORABLE DENNIS J. SULLIVAN**  
Elected at Municipal Election for  
Four Year Term expiring December 31, 1979

**BOARD OF ALDERMEN**

President of the Board of Aldermen  
Alice L. Dube  
Two Year Term expiring December 31, 1977

**ALDERMEN-AT-LARGE**

Three Members Elected at Municipal Election  
For a Four Year Term

Donald L. Ethier  
Alice L. Dube  
Henry L. Naro

6 Sioux Avenue  
34 Summer Street  
86 Palm Street

Terms expire December 31, 1977

Donald C. Davidson  
David W. Eldredge  
James F. Holland

71 Browning Avenue  
3 Dover Street  
62 New Searles Road

Terms expire December 31, 1979

## CITY OF NASHUA

## WARD ALDERMEN

Elected at Municipal Election for a  
Two Year Term expiring December 31, 1977

Robert N. Daigle	WARD ONE	10 Dover Street
Thomas B. Kelley	WARD TWO	21 Todd Road
Neil G. Gauthier	WARD THREE	81a Lock Street
*Russell R. Marcoux	WARD FOUR	10 Orlando Street
Donald J. Dyer	WARD FIVE	16 Radcliffe Drive
Robert L. Dupay	WARD SIX	6 Evergreen Street
Wilfrid A. Boisvert	WARD SEVEN	14a King Street
**John W. Sing	WARD EIGHT	254 Daniel Webster Hwy. So.
Harold Plant	WARD NINE	44 Tenby Drive

## CLERK OF THE BOARD

Lionel Guilbert

72 Whitney Street

\*resigned 4-30-77 replaced by Pauline E. Anderson 6-28-77  
 \*\* died 6-14-77 replaced by Suzanne Smith Coletta 6-28-77

## STANDING COMMITTEES

The President of the Board is Chairman ex-officio of all Standing Committees of the Board, Section 50, Part I of Chapter 472 Laws of 1913 was amended by striking out the first sentence of said section (Mayor and Six Aldermen-at-Large) and inserting in place thereof the following new sentence:

The finances and accounts of the City shall be under the supervision of a Finance Committee composed of the Mayor and three Aldermen-at-Large and three Ward Aldermen to be appointed by the President of the Board of Aldermen with the Mayor acting as Chairman.

Adopted at November 4, 1969 Municipal Election  
Effective date: January 1, 1970

The Standing Committee are named by the President of the Board of Aldermen subject to confirmation of the Board.

### FINANCE AND COMMITTEE ON CLAIMS, also PURCHASING AGENCY FOR DEPARTMENT PURCHASES 1976-1977

His Honor, Mayor Dennis J. Sullivan, Chairman  
Alderman-at-Large Alice L. Dube  
Alderman-at-Large Donald L. Ethier  
Alderman-at-Large Henry L. Naro  
Ward Three Alderman Neil G. Gauthier  
\*Ward Four Alderman Russell R. Marcoux  
Ward Five Alderman Donald J. Dyer

\* resigned 4-30-77



**STANDING COMMITTEES  
OF THE BOARD OF ALDERMEN FOR  
1976-1977**

**ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT**

Aldermen Plant, Gauthier, Kelley, Dupay and \*Sing

- \* Died 6-14-77

**TRAFFIC IMPACT**

Aldermen \*\*Davidson, \*\*Holland, \*\*Daigle, \*Sing and \*\*Dupay

- \*\* resigned 9-28-76

The following Members of the Board of Aldermen were appointed by the President of the Board to replace the four Traffic Committee Members who resigned:  
Aldermen Sing, Naro, Dyer, Plant and Boisvert

- \* died 6-14-77 replaced as Chairman by Alderman Dyer

**LAND & BUILDINGS**

Aldermen Eldredge, Dyer, Holland, \*Plant and Boisvert

- \* Alderman Plant reassigned to Traffic Impact replaced by Alderman Gauthier

**ELECTION & RETURNS, PRINTING & STATIONERY**

Aldermen Boisvert, \*Sing, Daigle, Dyer and Dupay

- \* died 6-14-77

**PERSONNEL CLASSIFICATION &  
EMPLOYMENT, APPOINTMENTS & POLICIES**

Aldermen Naro, Eldredge, Boisvert, \*Marcoux, Davidson

- \* resigned 4-30-77

**RULES & LICENSES**

Aldermen Ethier, Naro, Holland, Kelley and Davidson

**STREET ACCEPTANCE & STREET LIGHTS**

Aldermen Gauthier, Plant, Kelley, Daigle and \*Marcoux

- \* resigned 4-30-77

**NASHUA HOUSING AUTHORITY LIAISON**

Aldermen Dyer and Gauthier

\*First named on each committee is the Chairman of that Committee



**SPECIAL COMMITTEES  
1976-1977**

**JOINT SPECIAL SCHOOL BUILDING COMMITTEE**

Aldermen Ethier, \*Marcoux, Davidson, Dube, Eldredge, Dupay, Daigle,  
Holland and Kelley

\* resigned 4-30-77

**CITY WIDE PLANNING BOARD**

Alderman Dube

**CAPITAL IMPROVEMENTS**

\*Alderman Marcoux

\* resigned 4-30-77

**B.P.W. PENSION FUND**

Alderman Eldredge

**OUTING COMMITTEE**

Aldermen Kelley, Holland, Naro, Eldredge and Dupay

\*First named on each committee is the Chairman of that Committee

CITY OF NASHUA

**CITY OFFICERS 1976-1977**

**FOUR YEAR TERM ELECTED AT MUNICIPAL ELECTION**

**MAYOR**

Dennis J. Sullivan

**NOMINATED BY THE MAYOR SUBJECT TO CONFIRMATION  
BY THE BOARD OF ALDERMEN**

**ADMINISTRATIVE ASSISTANT**

Donald R. Price

**CITY CORPORATION COUNSEL**

H. Philip Howorth

**ASSISTANT TO CORPORATE COUNSEL**

Morgan Hollis

**CITY CLERK**

Lionel Guilbert

**CITY TREASURER-TAX COLLECTOR**

Irving J. Gallant

**BUSINESS ADMINISTRATOR**

Walter B. Holmes

**ACTING PERSONNEL DIRECTOR**

Donald R. Price

**ACTING WELFARE OFFICER**

Donald R. Price

**SEALER OF WEIGHTS & MEASURES**

Joseph Deschamps

**ANIMAL CONTROL OFFICER**

Frederick J. Tierney

**BOARD OF PUBLIC WORKS****1976-1977****Two Members Elected at Municipal Election for a Four Year Term****Hon. Dennis J. Sullivan, Mayor, Chairman ex-officio****Ted Pelletier****Maurice L. Bouchard****Terms expire December 31, 1977****Laurier Soucy****Howard March****Terms expire December 31, 1979****ELECTED BY THE BOARD OF PUBLIC WORKS****For Two Year Terms****\*Acting Superintendent of Public Works  
Superintendent Treatment Plant****Joseph Labrie  
J. Gilmore Shea  
Robert Slattery****\*\*Office Manager****\*resigned 3-31-77****\*\*resigned, replaced by Robert Morrill****ENGINEERING DIVISION****City Engineer  
Deputy City Engineer  
Assistant City Engineer  
Chief Zoning & Bldg. Inspector  
& Admn. Officer of Zoning****James F. Hogan  
William Davis  
Joseph Morrill****Alden Fox**

## CITY OF NASHUA

## BOARD OF EDUCATION

1976-1977

Five Members elected at Municipal Election November 1975  
for Four Year Terms

## ORGANIZATION FOR 1976

\*Caroline N. Zechel  
\*\*Pauline E. Anderson

Alan C. Thomaier  
Mildred B. Cashman

Term expires December 31, 1977

\*\*Suzanne Coletta  
Anthony Marandos

Paul Ouellette  
Frank Ulcickas

T. Harrison Whalen

Term expires December 31, 1979

\*resigned - Selma R. Pastor elected to complete Mrs. Zechel's term  
resigned - 6-28-77

## ELECTED BY THE BOARD

President, T. Harrison Whalen  
Clerk, Dr. Mildred B. Cashman

Superintendent  
Assistant Superintendents

Business Administrator  
Secretary

Dr. Berard Masse  
Emma E. Nichol  
\*Richard Belanger  
Richard A. McCann  
Theresa W. Therriault

\*died 10-16-76 replaced by Lawrence O'Mara

## BOARD OF HEALTH

Elected by the Board of Aldermen for a Two Year Term  
ending December 31, 1977

James A. Sullivan, M.D., Chmn.

Raymond Sirois, D.D.S.

Jay Howalt, M.D.

## ELECTED BY THE BOARD

Director	Alphonse A. Haettenschwiller, MPH
Health Officer	Martin J. Burke
Pollution Control Officer	Michael V. Tremblay
Sanitarians	Beth Ann Curtin
	David J. Tompkins
Chief Public Health Nurse	Irene M. Shea, R.N.
Public Health Nurses	*Joyce Bickford, R.N.
	Mary Ann Laliberte, R.N.
	Cynthia S. Langevin, R.N.
	Joan E. Cote, R.N.
	Joan W. Schulze, R.N.
	Sharon Reder
	Joan Losee
School Dentist (part time)	Nicholas J. Panagoulas, D.H.
Office Manager	Cecile B. Fournier

\*died 9-27-76

**PARK-RECREATION COMMISSION**

Appointed by the Mayor, subject to confirmation  
by the Board of Aldermen for Three Year Terms

Clifford Kinghorn, Clk.  
Ann Plante  
Wilmur K. Murray, V.C.  
Richard W. Bruen  
Norman Wrenn, Chmn.

Term expires March 31, 1980  
Term expires March 31, 1979  
Term expires March 31, 1978  
Term expires March 31, 1978  
Term expires March 31, 1977

**ELECTED BY THE PARK COMMISSION****SUPERINTENDENT OF PARK-RECREATION**

Edwin R. Schroeder

**RECREATION DIRECTOR**

Noel Trottier

**CONSERVATION COMMISSION**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Three Year Terms

Cynthia Bernard  
Claire Barry  
Joseph M. DiStefano, Chmn.  
Robert F. Shepherd  
Dr. Ronald Lanzara

Term expires Dec. 31, 1979  
Term expires Dec. 31, 1978  
Term expires Dec. 31, 1978  
Term expires Dec. 31, 1978  
Term expires Dec. 31, 1977

**NASHUA PUBLIC LIBRARY**

His Honor the Mayor and the President of the Board of Aldermen are Trustees ex-officio. One Trustee is elected annually for a seven year term by the Board of Aldermen and Trustees in Joint Convention.

Honorable Dennis J. Sullivan, President ex-officio  
President of the Board of Aldermen Alice L. Dube, Trustee, ex-officio

**BOARD OF TRUSTEES**

Muriel E. Shaw	Term expires March 31, 1984
Arthur L. Barrett, Jr.	Term expires March 31, 1983
Frank B. Clancy, Esq., Ch.	Term expires March 31, 1982
Hon. Edward J. Lampron	Term expires March 31, 1981
Donald W. Erion	Term expires March 31, 1980
S. Robert Winer, Esq., Sec.	Term expires March 31, 1979
Elwin A. March	Term expires March 31, 1978

**LIBRARY STAFF**

Director  
Assistant Director

Clarke Davis  
Joseph R. Dionne

**PERSONNEL DEPARTMENT**

Appointed by the Mayor subject to confirmation by  
the Board of Aldermen

Donald R. Price, Acting Director

**PERSONNEL ADVISORY BOARD**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Three Year Terms

Edmund Johnson	Term expires June 30, 1978
Thomas C. Hayes	Term expires June 30, 1977
Edward J. Noel	Term expires June 30, 1976

**CUSTODIANS OF VOTING MACHINES**

Appointed by the Mayor for Four Year Terms

Joseph Labrie

Term expires Jan. 2, 1980

**SURVEYOR OF WOOD AND LUMBER**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for a Two Year Term

No appointment to date

**FENCE VIEWERS**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Two Year Terms

Peter Duprey  
Theodore Lambert  
Earle Maynard

Term expires Dec. 31, 1977  
Term expires Dec. 31, 1977  
Term expires Dec. 31, 1977



## NASHUA DISTRICT COURT

Appointed by the Governor and Council

Chief Justice  
Associate Justice  
Special Justice  
Clerk  
Chief Probation Officer

Hon. Aaron Harkaway  
Hon. Nicholas Pantelas  
Hon. Arthur O. Gormley, Jr.  
Eugene E. Tafe  
Peter Howatt

## NASHUA POLICE COMMISSION

Appointed by Governor and Council for a Three Year Term

James I. Chesterley, Ch.  
Allan M. Barker  
Margaret Q. Flynn, Clk.

Term expires Sept. 1, 1979  
Term expires Sept. 1, 1978  
Term expires Sept. 1, 1977

## POLICE DEPARTMENT

Elected by Commission

Chief  
Deputy Chief

Craig D. Sandler  
Robert Belanger

(see Departmental Report for additional personnel)

## FIRE COMMISSION

One Member Elected at Municipal Election for a Six Year Term

John H. McLaughlin, Chmn.  
Roland H. LaRose  
Leo E. Carle

Term expires Dec. 31, 1981  
Term expires Dec. 31, 1979  
Term expires Dec. 31, 1977

## CITY OF NASHUA

## FIRE DEPARTMENT

Elected by Commission

Victor C. DuVarney, Jr.	Chief
Robert deMontigny	Asst. Chiefs
Leonard Grigas	
Adrien Pelchat	
Supt. Fire Alarm	Randal P. Sage
Supt. of Training	Armand Marquis
Supt. of Fire Prevention	Donald Desrosiers
Supt. of Fleet	Walter G. Nutting

## NASHUA AIRPORT AUTHORITY

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Five Year Terms

Clement Steidl	Term expires Aug. 31, 1981
Carl Amelio	Term expires Aug. 31, 1980
John A. Potfora	Term expires Aug. 31, 1979
Philip A. LaFlamme	Term expires Aug. 31, 1978
Philip Labombarde, Chmn.	Term expires Aug. 31, 1977
Kenneth Howe, Airport Mgr.	

**BOARD OF ASSESSORS**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Indefinite Terms

Chairman

Eugene S. Winkler  
Arthur G. Dean  
\*Lucille Dupont

\*resigned 3-1-77

**ASSESSORS DEPARTMENT**

First Asst. Assessor  
Second Asst. Assessor

Douglas R. Smith  
Ronald Mace

**PURCHASING DEPARTMENT**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for an Indefinite Term

Inventory & Supply Clerk

Angelo Santangelo

**INSPECTOR OF PETROLEUM**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for a Two Year Term

Helen Hopwood

Term expires Dec. 31, 1977

**MEASURER OF STONE, BRICK, PAINT  
& PLASTERING**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for a Two Year Term

No appointment to date

**BUILDING CODE-BOARD OF APPEALS**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Six Year Terms

John A. Carter  
\*Raymond Sorel  
Robert W. Gillette  
Frank DiPietro  
Peter Z. Jean  
\*resigned

Term expires March 31, 1974  
Term expires March 31, 1973  
Term expires March 31, 1972  
Term expires March 31, 1971  
Term expires March 31, 1970

**CITY PLANNING BOARD**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Six Year Terms

Hon. Dennis J. Sullivan, ex-officio	Term expires Dec. 31, 1977
James F. Hogan, City Engineer	Term expires Dec. 31, 1977
Alice L. Dube, Alderman-at-Large	Term expires Dec. 31, 1977

**ELECTED FOR SIX YEARS**

Francis Burnham	Term expires March 31, 1983
Arnold Boucher	Term expires March 31, 1982
Thomas G. Kudzma	Term expires March 31, 1981
Robert S. Soukup, Secy.	Term expires March 31, 1980
James F. Cody	Term expires March 31, 1979
Dr. Roy L. McIntosh, V.C.	Term expires March 31, 1978

**PLANNING DEPARTMENT**

Richard L. Cane	Director
Roger Hawk	Planner II
Stuart Wilson	Planner I

**COMMUNITY DEVELOPMENT COORDINATOR**

Paul Newman

**NASHUA REGIONAL PLANNING COMMISSION**

Nashua representatives nominated by the City Planning Board  
and appointed by the Board of Aldermen for Four Year Terms

Paul R. Neveu, V.C.	Term expires 1981
Richard Cane	Term expires 1980
Lawrence Gettings	Term expires 1979
Arnold Boucher	Term expires 1978
D.H. Gossland, Exec. Dir.	
Bill Kerin, Chmn.	
Robert O'Halloran, Treas.	

**TRAFFIC COMMISSION**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Three Year Terms

*Robert LaMon	Term expires Dec. 31, 1979
Nicholas Dahl	Term expires Dec. 31, 1978
Charles Hurley	Term expires Dec. 31, 1977
*resigned 5-10-77	

**DEPARTMENTAL TRAFFIC CONTROL**

James F. Hogan	City Engineer
Victor C. DuVarney, Jr.	Fire Chief
*Joseph Labrie	Acting Supt. of Public Works
Craig D. Sandler	Police Chief
Richard Cane	Planning Director
*resigned 3-31-77	

**DOWNTOWN LIAISON TRAFFIC COMMITTEE**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen

*Bernard Pastor	Reynold Dean
Joseph Zall	Dearborn Wingate
*resigned 10-77	

**NASHUA HOUSING AUTHORITY**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Five Year Terms

*Ray Sorel	Term expires Oct. 14, 1980
Samuel Bronstein	Term expires Oct. 14, 1979
George L. O'Malley, Esq.	Term expires Oct. 14, 1978
William Sweeney, Chmn.	Term expires Oct. 14, 1977
Noel E. Plante	Term expires Oct. 14, 1976
John Collins, Dir.	
*resigned 1-77 replaced by Leo McCarty	

**NASHUA HOUSING AGENCY FOR COMMUNITY DEVELOPMENT**

Charles Dedascalou

**HOUSING CODE ENFORCEMENT AGENCY**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen

Acting Director	Armand Perreault
Inspectors	Robert Hatch
	*Wilfred Vermette
	William S. Kimball
*resigned	

**HOUSING BOARD OF APPEALS**

Donald R. Price	Acting Welfare Officer
Victor C. DuVarney	Fire Chief
Alphonse A. Haettenschwiller	Health Director

**TRUSTEES OF EDGEWOOD CEMETERY**

Robert S. Ainscow	Term expires March 31, 1982
Allan M. Barker	Term expires March 31, 1982
Samuel Tamposi	Term expires March 31, 1981
George B. Law	Term expires March 31, 1981
Jason T. Bickford	Term expires March 31, 1980
Frederic E. Shaw	Term expires March 31, 1980
Elwin A. March	Term expires March 31, 1979
Judd A. Gregg	Term expires March 31, 1979
John B. Stevens	Term expires March 31, 1978
Kenneth Mercer	Term expires March 31, 1978

Mayor Dennis J. Sullivan, Trustee, ex-officio  
 President, Jason T. Bickford  
 Secretary, Kenneth Mercer  
 Supt., Percy Snow

**TRUSTEES OF WOODLAWN CEMETERY**

Philip H. Sherwin	Term expires March 31, 1982
Lester Gidge	Term expires March 31, 1982
Richard G. Doyle	Term expires March 31, 1981
Herbert Snow	Term expires March 31, 1981
Niles F. Jensen	Term expires March 31, 1980
Frank L. Harvey	Term expires March 31, 1980
David L. Wells	Term expires March 31, 1979
Charles H. Farwell, Jr.	Term expires March 31, 1979
John J. Aponovich	Term expires March 31, 1978
Harry W. Wells	Term expires March 31, 1978

Mayor Dennis J. Sullivan, Trustee ex-officio  
 President, David Wells  
 Secretary, Richard Doyle  
 Treasurer ex-officio, Irving J. Gallant  
 Supt., C. Leighton Lancaster

**TRUSTEES OF SUBURBAN CEMETERIES**

Donald F. Guertin	Term expires March 31, 1982
Davis P. Thurber	Term expires March 31, 1981
Jacob E. Crosby	Term expires March 31, 1980
Frederick W. Cox	Term expires March 31, 1979
Richard I. Hall	Term expires March 31, 1978

Mayor Dennis J. Sullivan, Trustee ex-officio  
 Chairman, Richard I. Hall  
 Secretary-Treas., Donald F. Guertin  
 Treas. ex-officio, Irving J. Gallant  
 Supt., Percy Snow

**ZONING BOARD OF ADJUSTMENT**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Five Year Terms

Barry Billings	Term expires Sept. 11, 1980
Raymond H. Hollis	Term expires Sept. 11, 1980
Thomas G. Kudzma	Term expires Sept. 11, 1979
H. Duncan Witthun	Term expires Sept. 11, 1978
*Romeo Marquis	Term expires Sept. 11, 1977
Robert Halliday (Alt.)	Term expires Sept. 11, 1982
James L. Booth (Alt.)	Term expires Sept. 11, 1981
*died 8-16-77	

**BOARD OF REGISTRARS**

Appointed by the Mayor subject to confirmation by the  
Board of Aldermen for Three Year Terms

Thomas Cibotti	Term expires Dec. 31, 1979
Maurice E. Ravenelle	Term expires Dec. 31, 1978
Demetrios Coidakis	Term expires Dec. 31, 1977

**TRUSTEES IRA F. HARRIS LEGACY**

Honorable Dennis J. Sullivan, Mayor, ex-officio  
Alice L. Dube, President of the Board of Aldermen, ex-officio  
T. Harrison Whalen, President of the Board of Education, ex-officio

**APPOINTED BY THE BOARD OF ALDERMEN  
FOR TWO YEAR TERMS**

Mrs. Ralph Girouard	Term expires Dec. 31, 1977
Wolfgang Eschholz	Term expires Dec. 31, 1977

**TRUSTEES OF HUNT LEGACY**

Honorable Dennis J. Sullivan, Mayor, ex-officio  
Alice L. Dube, President of the Board of Aldermen, ex-officio  
T. Harrison Whalen, President of the Board of Education, ex-officio

**APPOINTED BY THE BOARD OF ALDERMEN  
FOR TWO YEAR TERMS**

Howard Walsh	Term expires Dec. 31, 1977
Elizabeth Spring	Term expires Dec. 31, 1978

**1977 - 1978****GOVERNOR**

(R) Meldrim Thomson, Jr.

Orford, N.H.

**U.S. SENATOR**

(D) Thomas J. McIntyre

Laconia, N.H.

(D) John Durkin

Manchester, N.H.

**CONGRESS 1st DISTRICT (Manchester w/several towns)****U.S. REPRESENTATIVE**

(D) Norman E. D'Amours

Manchester, N.H.

**CONGRESS 2nd DISTRICT (Nashua w/several towns)****U.S. REPRESENTATIVE**

(R) James C. Cleveland

New London, N.H.

**12th SENATORIAL DISTRICT (Wards 1 & 2)****STATE SENATOR**

(D) D. Alan Rock

Nashua, N.H.

**13th SENATORIAL DISTRICT (Wards 4, 5, 6, 8 & 9)****STATE SENATOR**

(D) John H. McLaughlin

Nashua, N.H.

**14th SENATORIAL DISTRICT (Wards 3 & 7)****STATE SENATOR**

(R) Phyllis M. Keeny

Hudson, N.H.

**COUNCILOR 5th DISTRICT**

(R) Bernard Streeter, Jr.

Nashua, N.H.

**COUNTY OFFICERS****SHERIFF**

(D) Lawrence J. Shea

Manchester, N.H.

**COUNTY ATTORNEY**

(D) Raymond A. Cloutier

Goffstown, N.H.

**COUNTY TREASURER**

(D) John J. McDonough

Manchester, N.H.

**REGISTER OF DEEDS**

(D) Joseph G. Maltais

Manchester, N.H.

**REGISTER OF PROBATE**

(D) C. Edward Bourassa

Manchester, N.H.

**COUNTY COMMISSIONER**

(D) Maurice L. Noel

Nashua, N.H.



## 1977 - 1978

## REPRESENTATIVES TO GENERAL COURT

Ward 1	Frederick J. Alter	(R)	16	1 Shady Hill Road	
	Lawrence G. McLaughlin	(R)	16	9 Briand Drive	883-9847
	Jean R. Wallin	(D)	16	3 Durham Street	882-7230
Ward 2	Gerald E. Miller	(R)	17	21 Dinsmore Street	882-3090
	Louis D. Record, Jr.	(R)	17	9 Reservoir Street	882-2403
	Judith M. Stahl	(R)	17	22 Cabot Drive	883-8276
	Thomas Stylianos	(R)	17	38 Charlotte Avenue	883-8763
Ward 3	Ruth Berman-Nemzoff	(D)	18	57 Raymond Street	889-2800
	Thomas J. Pappas	(D)	18	20 Edson Street	882-6693
	Kevin F. Sullivan	(D)	18	41 Orange Street	882-8515
Ward 4	Margaret S. Cote	(D)	19	273 Main Street	889-9027
	Wilfred Pelletier	(D)	19	77 Walnut Street	882-1314
	Cecelia L. Winn	(D)	19	12 Middle Street	882-0993
	John J. Winn	(D)	19	12 Middle Street	882-0993
Ward 5	Rudolph V. Aubut	(D)	20	39 Birch Ridge Trail	883-3643
	William A. Desmarais	(D)	20	14 Fifth Street	882-5059
	Henry J. Lachance	(D)	20	201 West Hollis Street	882-3909
Ward 6	L. Penny Dion	(D)	21	6 Booth Street	889-9174
	Gabrielle V. Gagnon	(D)	21	22 Maurice Street	888-2574
	James Kaklamanos	(D)	21	33 Victor Street	888-2874
	Margaret L. McGlynn	(D)	21	64 Kinsley Street	882-4378
Ward 7	Wilfrid A. Boisvert	(D)	22	14A King Street	883-3265
	Raymond L. Dupont	(D)	22	11 Underhill Street	882-9435
	Maurice J. Levesque	(D)	22	127B Vine Street	883-5660
	Roger E. Wallace	(D)	22	33 Bowers Street	889-4703
Ward 8	Edmund M. Keefe	(R)	23	10 Keats Drive	888-1436
	*John W. Sing	(D)	23	D.W. Highway So.	888-1689
	Judith M. St. George	(D)	23	79 D.W. Highway So.	888-1769
Ward 9	Sharon E. Brody	(D)	24	25 Tenby Drive	888-0974
	Ernest R. Coutermarsh	(D)	24	22 Meadowbrook Drive	888-0213
	Francis J. Madigan	(D)	24	3 Archery Lane	889-9170

\* died 6-14-77

Yvette L. Chagnon (R) 36 Marlowe Road elected 7-26-77 to replace John W. Sing

**1977 - 1978****MODERATORS**

Ward 1	Philip D. Labombarde	(R)	Indian Rock Road	882-1093
Ward 2	James S. Bickford	(R)	15 Mt. Pleasant Street	882-4839
Ward 3	Amedee V. Jean	(D)	28B Lowell Street	889-9458
Ward 4	*Russell R. Marcoux	(D)	10 Orlando Street	883-7626
Ward 5	Shirley Messier	(R)	5 Tenth Street	889-9091
Ward 6	Royal L. Dion	(D)	353 Main Street	883-5974
Ward 7	Wilfrid A. Boisvert	(D)	14A King Street	883-3265
Ward 8	Maurice L. Arel	(D)	10 Virginia Drive	889-2901
Ward 9	Maurice L. Noel	(D)	198 Knollwood Drive	882-0904
	* resigned, replaced by Barbara L. Cote		11 Miami Street	883-2806

**1977 - 1978****WARD CLERKS**

Ward 1	George A. Flewelling	(R)	31 Woodland Drive	883-5957
Ward 2	William A. Marshall	(R)	15 Watson Street	883-5211
Ward 3	Beatrice M. Dean	(D)	110 Lock Street	883-8894
Ward 4	Emile L. Guerette	(D)	81 Walnut Street	883-3063
Ward 5	Alfred J. Legere	(D)	8 Woodcrest Drive	889-0220
Ward 6	Cynthia P. Sweeney	(D)	14 Fowell Avenue	889-6506
Ward 7	Irene B. Aubut	(D)	79 Allds Street	882-0445
Ward 8	Evelyn M. Babinski	(D)	21 Massachusetts Drive	889-1986
Ward 9	Francis M. Henry	(D)	9 Greenwood Drive	889-2378

## 1977 - 1978

## SELECTMEN

Ward 1	Robert C. Morrill	(D)	27 Sioux Avenue	882-5865
	Dolores A. Bellavance	(D)	3 Denise Street	882-9528
	Veronica C. Marquis	(R)	28 Seminole Drive	882-1863
Ward 2	Alice B. Record	(R)	9 Reservoir Street	882-2403
	David Tillotson	(R)	30 Stark Street	882-0852
	Duncan G. Jackson	(R)	37 Webster Street	882-4273
Ward 3	Lucienne Guilbert	(D)	72 Whitney Street	882-3615
	Rachel E. Vigneault	(D)	76 Lock Street	883-5001
	Lucien Laponsie	(D)	8 Linden Street	882-0357
Ward 4	*Barbara L. Cote	(D)	11 Miami Street	883-2806
	Alphee Malenfant	(D)	58½ Chestnut Street	882-4520
	George Martin	(D)	31½ Chesnut Street	883-4284
Ward 5	Eva A. Levesque	(D)	130½ Ledge Street	882-2070
	Muriel C. Mazeika	(D)	9 North Seventh	882-2326
	Eleanor A. Benson	(D)	23 Countryside Drive	883-2687
Ward 6	Theodore A. Lambert	(D)	17 Gilman Street	
	Lena Morrisette	(D)	20 Fulton Street	882-4522
	Lucille Dupont	(D)	43 Ross Street	
Ward 7	Gloria A. Levesque	(D)	27 Williams Street	882-6437
	Bessie Cote	(D)	57 Tyler Street	
	Louis A. Ross	(D)	71 Arlington Street	882-9336
Ward 8	Mary L. Bergeron	(D)	11 Lynn Street	882-5808
	Andrew O. Deschenes	(D)	15 Lynn Street	882-4331
	Luetta Kaminski	(D)	13 Massachusetts Dr.	883-4953
Ward 9	Marion B. Madigan	(D)	3 Archery Lane	889-9170
	Harold Plant	(D)	44 Tenby Drive	888-1667
	Nancy T. Lavoie	(D)	15 Meadowbrook Drive	888-1562

\* resigned, replaced by Maurice Chevette, 72 Palm Street

882-1175

## MAYORS OF NASHUA

1.	Joseph Baldwin	1853-1854
2.	Freeman S. Rogers	1855-1856
3.	Thomas W. Gillis	1857
4.	Albin Beard	1858-1859
5.	Aaron W. Sawyer	1860
6.	George Bowers	1861
7.	Hiram T. Morrill	1862-1863
8.	Edward Spalding	1864
9.	Virgil C. Gilman	1865
10.	Gilman Scripture	1866-1867
11.	George Bowers	1868
12.	Jotham D. Otterson	1869-1870
13.	Dana Sargent	1871
14.	Seth D. Chandler	1872
15.	Frank A. McKean	1873-1874
16.	George H. Whitney	1875
17.	Charles Williams	1876-1877
18.	William H. Cook	1878
19.	Charles Holman	1879-1880
20.	Benjamin Fletcher, Jr.	1881-1882
21.	Alfred M. Norton	1883-1884
22.	John A. Spalding	1885
23.	James H. Tolles	1886-1888
24.	Charles H. Burke	1889-1890
25.	William H. Beasom	1891-1892
26.	Williams Hall	1893
27.	Thomas Sands	1894
28.	Joseph W. Howard	1895-1896
29.	Jason E. Tolles	1897-1900
30.	Milton A. Taylor	1901-1902
31.	Jeremiah J. Doyle	1903-1904
32.	Andros B. Jones	1905-1906
33.	Albert Shedd	1907-1910
34.	William H. Barry	1911-1914
35.	James B. Crowley	1915-1919
36.	Henri A. Burke	1920-1923
37.	Eaton D. Sargent	1924-1927
38.	William F. Sullivan	1928-1933
39.	Alvin A. Lucier	1934-1937
40.	Frank A. McMaster (Feb.)	1938-1939
41.	Eugene A. Lemay	1939-1945
42.	Oswald S. Maynard	1946-1949
43.	Hugh Gregg	1950
44.	Claude E. Nichols	1951
45.	Lester H. Burnham	1952-1957
46.	Mario J. Vagge	1958-1965
47.	Dennis J. Sullivan	1966

## CITY CLERKS DEPARTMENT

## VITAL STATISTICS

Year	Deaths	Marriages	Births	Census
1920	466	585	786	28,379
1921	426	464	853	
1922	434	393	814	
1923	485	410	789	
1924	418	435	870	
1925	426	485	800	
1926	408	462	812	
1927	447	426	749	
1928	418	498	757	
1929	417	518	708	
1930	410	485	699	31,463
1931	418	589	685	
1932	350	546	677	
1933	432	662	636	
1934	442	713	648	
1935	426	699	655	
1936	444	650	625	
1937	441	742	628	
1938	409	602	659	
1939	410	445	636	
1940	345	479	661	32,927
1941	410	532	755	
1942	399	586	874	
1943	413	447	876	
1944	411	441	793	
1945	375	564	789	
1946	414	951	1114	
1947	458	879	1347	
1948	464	795	1247	
1949	423	694	1192	
1950	470	665	1133	34,669
1951	448	692	1263	
1952	457	680	1179	
1953	418	649	1181	
1954	449	612	1232	
1955	484	616	1236	
1956	470	667	1318	
1957	492	624	1410	
1958	511	652	1447	
1959	494	649	1384	
1960	486	560	1437	39,096
1961	520	584	1500	
1962	481	567	1621	
1963	530	592	1577	
1964	554	670	1689	
1965	580	683	1627	
1966	569	709	1552	
1967	584	834	1706	
1968	627	876	1903	
1969	716	978	1911	
1970	671	911	2002	55,820
1971	677	960	2042	
1972	701	994	1864	
1973	622	858	1803	
1974	436	897	1857	
1975	474	873	1715	
1976	629	887	1851	

**TIME—DATE and PLACE OF MEETINGS****Board of Aldermen**

Second and Fourth Tuesday of each month at 8:00 P.M. at City Hall Building, except July and August one meeting on the second Tuesday.

**Board of Education**

Last Monday of each month at 7:45 P.M. in the Aldermanic Chamber.

**Police Commission**

Last Monday of each month at 8:00 P.M. Police Station.

**Fire Commission**

The Twenty-fifth day of each month at 7:30 P.M. at the Central Fire Station, Conant Road.

**Trustees of Public Library**

Second Monday of each month, except July and August, at the Library.

**Trustees of Woodlawn Cemetery**

Trustees meet for Annual Meeting on the first Monday in April, and other meetings at call of President.

**Trustees of Edgewood Cemetery**

Trustees meet on the last Monday of each month, at the Cemetery Office.

**Trustees of Suburban Cemeteries**

Trustees meet on call of Chairman.

**Board of Health**

One meeting per month at the call of the Chairman at the Public Health Building.

**Board of Public Works**

Second and Fourth Wednesday of each month at 7:30 P.M. in Board of Public Works Office.

**Board of Assessors**

Every Wednesday from 3:00 P.M. to 5:00 P.M. in the Assessors Office.

**City Planning Board**

First and Third Wednesday of each month in City Planner's Office.

**Zoning Board of Adjustment**

Last Tuesday of each month at 7:30 P.M. in the Library Auditorium.

**Park-Recreation Commission**

First and third Tuesday of each month at 7:30 P.M. Palm Street School-Pine Street entrance.

**Building Code Board of Appeals**

Engineer's Office — No set date — on call of the Chairman.

**Plumbing Board**

Engineer's Office — No set date — on call of the Chairman.

**Board of Public Works Retirement System**

Board of Public Works Office — No set date — on call of the Chairman.

## ALDERMANIC COMMITTEE MEETINGS

### Finance Committee

First and fifteenth day of each month at 7:00 P.M. in the Aldermanic Chamber.

### Aldermanic Planning & Economic Development Committee

First and third Monday of each month in the Aldermanic Chamber at 7:30 P.M. or on call of the Chairman.

### Traffic Committee

Second and fourth Wednesday of each month in the Aldermanic chamber at 7:00 P.M. or on call of the Chairman.

### Lands & Buildings Committee

Second and fourth Tuesday of each month at 7:30 P.M. in the Aldermanic ante-room or on call of the Chairman.

### Rules & Licenses Committee

Second and fourth Tuesday of each month at 7:15 P.M. in the Aldermanic ante-room.

### Personnel Classification, Employment, Appointments & Policies Committee

No set date — on call of the Chairman in the Aldermanic ante-room at 7:30 P.M.

### Street Acceptance & Street Lights Committee

No date set — on call of the Chairman.

### Other Aldermanic Committees

No set date — on call of the Chairman. All meetings held in the City Hall Building.

## CITY HALL HOURS

City Hall is Open Monday thru Friday

9:00 A.M. to 5:00 P.M.

Thursdays

9:00 A.M. to 8:00 P.M.

Thursday evening opening hours for CITY CLERK and CITY TREASURER'S OFFICES ONLY.

## LIBRARY HOURS

NASHUA PUBLIC LIBRARY is open Monday thru Friday from 8:30 a.m. to 9:00 p.m. and Saturday from 8:30 a.m. to 5:30 p.m.

CHANDLER LIBRARY is open Monday, Wednesday and Friday from 12 noon to 5:00 p.m. Tuesday and Thursday from 12:00 noon to 9:00 p.m. and Saturday from 10:00 a.m. to 4:00 p.m.

**REPORT  
OF AN EXAMINATION AND AUDIT  
OF THE ACCOUNTS**

**OF THE**

**CITY OF NASHUA**

**FOR THE YEAR ENDED**

**JUNE 30, 1977**

**made by**

**HERMAN OSTENDORF, C.P.A.**

**EXETER, N.H.**



C I T Y   O F   N A S H U A  
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	<u>PAGE</u>
AUDITORS' REPORT	1 - 2
FINANCIAL STATEMENTS:	3
Combined Balance Sheet - All Funds	4 - 5
Statement of Revenue - Estimated and Actual - General Fund	6 - 9
Statement of Appropriations and Expenditures - General Fund	10 - 12
Statement of Segregated Appropriations - General Fund	13 - 14
Statement of Changes in General Fund Balance	15
Statement of Changes in Parking Meter Fund	16
Statement of Changes in Capital Project Fund Balances	17
Statement of Trust Fund Transactions	18 - 19
Statement of Changes in Agency Funds	20 - 22
Notes to Financial Statements	23 - 24
SUPPLEMENTAL SCHEDULES:	25
Analysis of Taxes Receivable - Delinquent	26
Analysis of Tax Liens Receivable	27
Analysis of Trust Fund Investments	28 - 39
Analysis of General Indebtedness	40 - 41
Bonds Authorized but Unissued	42
Amount to be Raised by Taxation	43
City Officials' Surety Bonds	44
Comments and Recommendations	45 - 47

## CITY OF NASHUA

HERMAN OSTENDORF  
CERTIFIED PUBLIC ACCOUNTANT  
EXETER N H 03833

AUDITORS' REPORT

152 EPPING ROAD  
AREA CODE 603  
778-8114

Honorable Donald C. Davidson, Acting Mayor  
Board of Aldermen  
City of Nashua  
Nashua, New Hampshire

I have examined the financial statements and supplemental schedules of the various funds and account groups of the City of Nashua for the twelve months ended June 30, 1977, listed in the foregoing table of contents. Except as set forth in the following paragraphs, my examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

The City has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

A substantial portion of the revenue of the Parking Meter Fund consists of coin collections from meters on public streets and parking lots. Other miscellaneous local revenues include sales of tickets for school games, school vocational activities, and book fines. It was not practicable to satisfy ourselves with respect to such revenues beyond the amounts recorded as received.

In accordance with the City Charter, an encumbrance system was installed commencing July 1, 1974 covering all purchase orders in the amount of \$500.00 and over. The amounts by which the financial statements would change if amounts under \$500.00 were included in the encumbrance system is not considered by the City's Business Administrator to be material.

We did not examine the financial statements of the Aeronautical Department. We did make an examination of the Nashua District Court and a separate Audit Report has been submitted dated July 21, 1977.

In my opinion, except for the effects, if any, of the matters discussed in the preceding paragraphs, the financial statements listed in the aforementioned table of contents present fairly the financial position of the City of Nashua, New Hampshire at June 30, 1977 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented as additional analytical data. This information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

  
Certified Public Accountant

September 1, 1977

FINANCIAL STATEMENTS

CITY OF NASHUAASSETSGENERAL FUND

Cash in Banks and On Hand	\$ 7,073,606
Certificates of Deposit	6,040,000
Property Taxes Receivable - Delinquent (Net of Reserve \$19,926)	1,399,661
Tax Liens Receivable (Net of Reserve \$34,454)	768,770
Resident Taxes Receivable (Net of Reserve \$92,320)	44,460
Property Deeded to City	22,327
Sewer Assessments Receivable	275,475
Revenue Sharing Receivable	172,348
Accounts Receivable - Reimbursements Due-Current	200,812
Prepayments and Deferred Charges	78,374
Inventory of Supplies	8,997
Other	66,919
Estimated Reimbursements due on Capital Improvement Projects from the State and Federal Government-Not Current	<u>1,624,666</u>

TOTAL ASSETS\$ 17,776,415CAPITAL PROJECT FUNDS

Cash in Bank	\$ 180,391
Certificates of Deposit	2,000,000
Due from General Fund	90,178
	<u>\$ 2,270,569</u>

TRUST FUNDS

Cash in Bank	\$ 364,724
Certificates of Deposit	1,475,038
Investments	1,430,825
Other	4,945
	<u>\$ 3,275,532</u>

AGENCY FUNDS

Due from General Fund	<u>\$ 243,128</u>
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The accompanying notes are an integral part of these Financial Statements.

COMBINED BALANCE SHEET - JUNE 30, 1977LIABILITIES,SEGREGATED APPROPRIATIONS AND FUND BALANCESGENERAL FUND

Accounts Payable	\$ 987,369
Salaries Payable	120,743
Property Taxes Receivable 1977-78 - Contra	11,451,179
Payroll Taxes Due	262,856
Tax Overpayments Refundable	2,473
Due to Other Funds	342,711
Sewer Assessment Collections Deferred	275,475
Inventory Reserve - Contra	6,391
Other	<u>35,949</u>

Total Liabilities \$ 13,485,146

Segregated Appropriations \$ 2,011,118

Encumbrances Outstanding \$ 786,624

Fund Balance \$ 1,493,527

TOTAL LIABILITIES, SEGREGATED APPROPRIATIONS AND FUND BALANCE \$ 17,776,415

CAPITAL PROJECT FUNDS

Fund Balance \$ 2,270,569

TRUST FUNDS

Fund Balance \$ 3,275,532

AGENCY FUNDS

Fund Balance \$ 243,128

CITY OF NASHUASTATEMENT OF REVENUEESTIMATED AND ACTUAL - GENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Estimated Revenue</u>	<u>Actual Revenue</u>	<u>Over or (Under)</u>
<u>FEDERAL</u>			
Revenue Sharing	\$ 702,391	\$ 704,046	\$ 1,655
Federal Aid-Water Pollution	-0-	289,900	289,900
	<u>\$ 702,391</u>	<u>\$ 993,946</u>	<u>\$ 291,555</u>

<u>STATE</u>			
Savings Bank Tax	\$ 117,167	\$ 117,167	\$ -0-
Interest & Dividends Tax	329,784	329,784	-0-
Railroad Tax	30	-0-	(30)
State Aid-Pollution	960,605	961,712	1,107
City "B" Road Aid	29,590	29,590	-0-
Business Profits Tax	2,611,652	2,676,915	65,263
Room & Meals Tax	400,000	431,485	31,485
Sweepstakes Revenue	398,609	398,609	-0-
State Aid-School Buildings	317,000	316,987	(13)
	<u>\$5,164,437</u>	<u>\$5,262,249</u>	<u>\$ 97,812</u>

DEPARTMENTALCity Treasurer

Telephone Commissions	\$ 600	\$ 646	\$ 46
Resident Tax	380,000	399,120	19,120
Interest on Taxes	70,000	88,965	18,965
Resident Tax Penalties	9,000	6,582	(2,418)
Interest & Costs on Redemptions	12,000	48,989	36,989
Sale of Land & Buildings	-0-	32,812	32,812
Parking Meter Fund - Share of Maturing Debt	41,145	41,145	-0-
Insurance Recoveries	-0-	1,703	1,703
	<u>\$ 512,745</u>	<u>\$ 619,962</u>	<u>\$ 107,217</u>

CITY CLERK

Auto Permits	\$ 860,000	\$1,155,630	\$ 295,630
Dog Licenses	11,000	10,075	(925)
Marriage Licenses	4,000	3,260	(740)
Entertainment Licenses	2,000	1,495	(505)
Financial Statements Recording	3,200	3,624	424
Certificates of Title	12,500	16,683	4,183
Certified Copies	9,000	7,466	(1,534)
Other	3,500	5,546	2,046
	<u>\$ 905,200</u>	<u>\$1,203,779</u>	<u>\$ 298,579</u>

CITY OF NASHUASTATEMENT OF REVENUEESTIMATED AND ACTUAL - GENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Estimated Revenue</u>	<u>Actual Revenue</u>	<u>Over or (Under)</u>
<u>DEPARTMENTAL (continued)</u>			
<u>Board of Registrars</u>			
Sale of Checklists	\$ 500	\$ 374	\$ (126)
<u>District Court</u>			
Parking Meter Violations	\$ -0-	\$ 48,624	\$ 48,624
City Share of Revenue	120,000	155,684	35,684
	\$ 120,000	\$ 204,308	\$ 84,308
<u>Code Enforcement-Sealer of Wgts. &amp; Measures</u>	\$ 1,300	\$ 1,108	\$ (192)
<u>Animal Control</u>			
Boarding of Dogs	\$ 1,500	\$ 1,057	\$ (443)
<u>City Hall</u>			
Vending Machine Receipts	\$ 100	\$ (79)	\$ (179)
<u>Police Department</u>			
Sale of Photocopies, Ambulance Fees & Other	\$ 24,379	\$ 33,393	\$ 9,014
District Court & Superior Court Reimbursement	13,860	24,180	10,320
Special Police Services	72,800	110,261	37,461
	\$ 111,039	\$ 167,834	\$ 56,795
<u>Fire Department</u>	\$ 9,075	\$ 17,555	\$ 8,480
<u>Plumbing Board Revenue</u>	\$ 100	\$ 222	\$ 122
<u>Zoning Board of Adjustment</u>	\$ 4,000	\$ 6,934	\$ 2,934
<u>Planning Board</u>			
Subdivision Plan Fees	\$ 10,500	\$ 7,521	\$ (2,979)
<u>Board of Health</u>			
Licenses & School Health Nurses to Parochial Schools	\$ 30,305	\$ 15,567	\$ (14,738)
<u>General Welfare</u>			
Recoveries	\$ 5,000	\$ 13,826	\$ 8,826
<u>Old Age Assistance</u>			
Recoveries	\$ 1,500	\$ 5,376	\$ 3,876



CITY OF NASHUASTATEMENT OF REVENUEESTIMATED AND ACTUAL - GENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Estimated Revenue</u>	<u>Actual Revenue</u>	<u>Over or (Under)</u>
<u>DEPARTMENTAL (continued)</u>			
<u>Board of Public Works</u>			
Sewer Connections, Bldg. Permits, Gas Tax			
Refunds & Sewer Assessments	\$ 214,000	\$ 360,371	\$ 146,371
Sherwood Forest Recoveries	69,790	22,238	(47,552)
State Highway Subsidy	221,068	221,733	665
	<u>\$ 504,858</u>	<u>\$ 604,342</u>	<u>\$ 99,484</u>
<u>Public Library</u>			
Profit from Photocopy Machines	\$ 3,500	\$ (117)	\$ (3,617)
Non-Resident Cards	1,000	1,688	688
Telephone Comm. & Misc.	150	468	318
	<u>\$ 4,650</u>	<u>\$ 2,039</u>	<u>\$ (2,611)</u>
<u>Park-Recreation</u>			
Garden Plots, Concession Stands, Stadium Rental & Other	\$ 6,600	\$ 7,463	\$ 863
<u>Cemeteries</u>			
Edgewood Cemetery	\$ 37,500	\$ 44,345	\$ 6,845
Suburban Cemeteries	400	1,550	1,150
Woodlawn Cemetery	47,250	50,979	3,729
	<u>\$ 85,150</u>	<u>\$ 96,874</u>	<u>\$ 11,724</u>
<u>Nashua Housing Authority</u>	<u>\$ 22,100</u>	<u>\$ 20,873</u>	<u>\$ (1,127)</u>
<u>School Department</u>			
Tuition	\$ 4,000	\$ 8,890	\$ 4,890
Athletics	22,000	18,177	(3,823)
Miscellaneous	386,050	328,902	(57,148)
	<u>\$ 412,050</u>	<u>\$ 355,969</u>	<u>\$ (56,081)</u>

CITY OF NASHUASTATEMENT OF REVENUEESTIMATED AND ACTUAL - GENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Estimated Revenue</u>	<u>Actual Revenue</u>	<u>Over or (Under)</u>
<u>DEPARTMENTAL (continued)</u>			
<u>Interest Income</u>			
On General Fund Investments	\$ 450,000	\$ 541,047	\$ 91,047
On Maturing Debt Funds	150,000	148,936	(1,064)
	<u>\$ 600,000</u>	<u>\$ 689,983</u>	<u>\$ 89,983</u>
<u>Miscellaneous Income</u>			
Collection Fees on Bad Checks	\$ 200	\$ 335	\$ 135
Duplicate Tax Bills	1,400	735	(665)
All Other	-0-	4,444	4,444
Cable TV Franchise Fee	10,000	12,444	2,444
American Revolution Bicentennial Committee Reimbursement	10,000	8,000	(2,000)
	<u>\$ 21,600</u>	<u>\$ 25,958</u>	<u>\$ 4,358</u>
<u>OTHER SOURCES</u>			
Added Property Taxes - 1976	\$ -0-	\$ 38,600	\$ 38,600
National Bank Stock Tax	30,000	34,677	4,677
Yield Tax	2,500	1,939	(561)
State & Federal Reimbursement on Capital Projects	188,000	188,000*	-0-
	<u>\$ 220,500</u>	<u>\$ 263,216</u>	<u>\$ 42,716</u>
<u>TOTAL REVENUES</u>	<u>\$ 9,457,100</u>	<u>\$10,588,256</u>	<u>\$ 1,131,156</u>

\* Transferred to a receivable account "Estimated Reimbursements due from the State and Federal Governments".

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUASTATEMENT OF APPROPRIATIONS AND EXPENDITURESGENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	Appropriations	Expenditures and Encumbrances	Under or (Over)
<u>GENERAL GOVERNMENT</u>			
Mayor's Office	\$ 57,158 (1)	\$ 52,999	\$ 4,159
City Treasurer-Tax Collector	97,592	97,126	466
City Clerk	107,403 (1)	108,948	(1,545)
Accounting & Finance	79,735	72,013	7,722
Personnel Department	14,212 (1)	8,991	5,221
Purchasing Department	14,658	13,828	830
Legal Services	56,125 (1)	54,792	1,333
Board of Aldermen	34,150	35,616	(1,466)
Board of Assessors	83,957	70,321	13,636
Board of Registrars	14,365	13,215	1,150
Wards & Elections	12,904	11,688	1,216
District Court	242,178	239,579	2,599
Community Services	152,150	152,751	(601)
Conservation Commission	3,520	646	2,874
Animal Control	20,782	18,964	1,818
City Hall	67,795	67,031	764
Printing	14,616	10,865	3,751
Pension Funds	1,594,462	1,548,470	45,992
Insurance	939,813 (2)	923,552	16,261
	<u>\$3,607,575</u>	<u>\$3,501,395</u>	<u>\$ 106,180</u>
<u>PROTECTION OF PERSONS &amp; PROPERTY</u>			
Police Department	\$2,305,885	\$2,308,255	\$ (2,370)
Fire Department	1,410,218 (3)	1,404,985	5,233
Water Supply	407,976 (2)	406,237	1,739
Street Lighting	381,640 (2)	380,675	965
Zoning & Plumbing Boards	3,650	4,628	(978)
Sealer of Wgts. & Measures	9,909	9,916	(7)
Planning Board (City)	60,647	55,516	5,131
Regional Planning Commission	13,960	13,960	-0-
	<u>\$4,593,885</u>	<u>\$4,584,172</u>	<u>\$ 9,713</u>
<u>HEALTH &amp; PUBLIC WELFARE</u>			
Board of Health	\$ 209,644	\$ 196,099	\$ 13,545
General Welfare	269,075	251,758	17,317
	<u>\$ 478,719</u>	<u>\$ 447,857</u>	<u>\$ 30,862</u>

CITY OF NASHUASTATEMENT OF APPROPRIATIONS AND EXPENDITURESGENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Appropriations</u>	<u>Expenditures and Encumbrances</u>	<u>Under or (Over)</u>
<u>HIGHWAYS &amp; BRIDGES</u>			
Board of Public Works	\$ 2,052,959(1)(3)	\$ 2,026,056	\$ 26,903
Wastewater Treatment System	<u>623,431 (1)</u>	<u>611,240</u>	<u>12,191</u>
	<u>\$ 2,676,390</u>	<u>\$ 2,637,296</u>	<u>\$ 39,094</u>
<u>PUBLIC LIBRARIES &amp; RECREATION</u>			
Public Libraries	\$ 515,750 (2)	\$ 508,295	\$ 7,455
Parks & Recreation	<u>426,255</u>	<u>406,930</u>	<u>19,325</u>
	<u>\$ 942,005</u>	<u>\$ 915,225</u>	<u>\$ 26,780</u>
<u>PUBLIC SERVICE ENTERPRISES</u>			
Edgewood Cemetery	\$ 57,701	\$ 57,077	\$ 624
Suburban Cemeteries	14,032	11,876	2,156
Woodlawn Cemetery	67,102	62,644	4,458
Aeronautical Fund	<u>51,918</u>	<u>51,918</u>	<u>-0-</u>
	<u>\$ 190,753</u>	<u>\$ 183,515</u>	<u>\$ 7,238</u>
<u>EDUCATION</u>			
School Department	<u>\$13,747,454</u>	<u>\$13,665,594</u>	<u>\$ 81,860</u>
<u>INTEREST &amp; BONDED INDEBTEDNESS</u>			
Interest & Costs on Bonded Indebtedness	\$ 1,896,542	\$ 1,890,542	\$ 6,000
Bonded Indebtedness	<u>2,784,000</u>	<u>2,784,000</u>	<u>-0-</u>
	<u>\$ 4,680,542</u>	<u>\$ 4,674,542</u>	<u>\$ 6,000</u>
<u>CONTINGENCY FUND</u>			
	<u>\$ 121,025 (1)</u>	<u>\$ 120,950</u>	<u>\$ 75</u>
<u>CAPITAL IMPROVEMENTS</u>			
1,000 Gallon Pumper Replacement	\$ 7,000	\$ 7,000**	-0-
Shady Lane Park	80,500	80,500**	-0-
Amherst St. Sewers	186,000	186,000**	-0-
Crown Hill Swimming Pool	80,000	80,000**	-0-
Temple St. School Improvements	25,000	25,000**	-0-
East Dunstable Road Sewer Extension	24,000	24,000**	-0-
New Searles Road Improvements	118,000	118,000**	-0-
Crowley School Improvements	17,500	17,500**	-0-
Mt. Pleasant School Improvements	<u>15,000</u>	<u>15,000**</u>	<u>-0-</u>
	<u>\$ 553,000</u>	<u>\$ 553,000</u>	<u>\$ -0-</u>
Totals (Carried Forward)	<u>\$31,591,348</u>	<u>\$31,283,546</u>	<u>\$ 307,802</u>

CITY OF NASHUASTATEMENT OF APPROPRIATIONS AND EXPENDITURESGENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Appropriations</u>	<u>Expenditures and Encumbrances</u>	<u>Under or (Over)</u>
Totals (Brought Forward)	\$31,591,348	\$31,283,546	\$ 307,802
<u>CAPITAL IMPROVEMENTS (cont.)</u>			
Spring St. Jr. High Improvements	\$ 18,000	\$ 18,000**	-0-
Mine Falls Park Pathway Lighting	55,000	55,000**	-0-
Main Street Signalization	70,500	70,500**	-0-
Maintenance Building-High School Field	16,500	16,500**	-0-
1,000 Gallon Pumper-(FY1976-1977)	36,500	36,500**	-0-
Capital Reserve Fund	100,648	100,648	-0-
	<u>\$ 850,148</u>	<u>\$ 850,148</u>	<u>\$ -0-</u>
Totals	<u>\$31,888,496</u>	<u>\$31,580,694</u>	<u>\$ 307,802</u>
<u>COUNTY TAX</u>	<u>\$ 1,329,349</u>	<u>\$ 1,329,349</u>	<u>\$ -0-</u>
<u>OVERLAY</u>	<u>\$ 151,250</u>	<u>\$ 93,794</u>	<u>\$ 57,456</u>
	.		
<u>TOTALS</u>	<u>\$33,369,095</u>	<u>\$33,003,837</u>	<u>\$ 365,258</u>

(1) Includes Transfers.

(2) Includes Transfers from Surplus.

(3) Includes Grants Under Public Works Assistance Act of 1976.

\*\* Includes amounts transferred to segregated appropriations.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUASTATEMENT OF SEGREGATED APPROPRIATIONSGENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

Description	Balance June 30, 1976	Additions	Expenditures and Encumbrances	Balance June 30, 1977
<u>CAPITAL IMPROVEMENT APPROPRIATIONS</u>				
1,000 Gallon Pumper Replacement	\$ (6,990)	\$ 7,000	\$ 10 (a)	\$ -0-
Airport Master Plan	30,000	(20,000) (h)	9,540 (a)	460
System D Road Improvements	45,000	-0-	-0-	45,000
Salmon Brook Interceptor III & New Searles Road Trunk Sewer	(41D)	45,845 (m)	-0-	45,435
Mine Falls Development	8,064	-0-	6,500 (a)	1,564
Hunt Memorial Library Bldg. Contin- gency	520	-0-	-0-	520
City of Nashua-Rotary Swimming Pool	2,709	-0-	1,700 (a)	1,009
Aldermanic Chambers	249	-0-	249 (a)	-0-
Lake Avenue Storm Drainage Separation	74,844	-0-	-0-	74,844
Grand Avenue Storm Drainage Separation	23,100	-0-	21,962	1,138
Rehabilitation of Amherst St. Fire Station	95	-0-	95 (a)	-0-
Cash Registers	25,000	-0-	-0-	25,000
Traffic & Parking Improvements	13,455	-0-	4,280	9,175
Reconstruction of Spit Brook Road	31,900	-0-	5,500	26,400
Shady Lane Park	56,190	150,500 (i)	195,457	11,233
Conservation Land & Easement Acquisition	2,000	-0-	2,000 (a)	-0-
Riverside Street Widening	87,300	(81,000) (j)	6,300	-0-
High School Repairs	38,013	-0-	37,534	479
Amherst Street Project	71,967	(70,000) (g)	-0-	1,967
South Elementary School-Land Acquisition & Architecture	79,500	-0-	79,500	-0-
South End Fire Station Vehicles	-0-	171,300	171,300	-0-
Secondary Treatment Engineering	399,968	-0-	3,790	396,178
Amherst St. Sewers	30,000	339,000 (d)	342,848 (e)	26,152
Northeast Storm Water Separation	1,054,606	-0-	(2,080)	1,056,686
Federal Aid-Highway Program	26,000	-0-	-0-	26,000
South End Fire Station	218,930	110,000 (b)	323,146	5,784
Crown Hill Swimming Pool	-0-	80,500	6,000	74,500
Temple Street School Improvements	-0-	25,000	9,975	15,025
East Dunstable Road Sewer Extension	-0-	24,000	19,292	4,708
New Searles Road Improvements	-0-	118,000	102,122	15,878
Crowley School Improvements	-0-	17,500	16,463	1,037
Mt. Pleasant School Improvements	-0-	15,000	14,720	280
Spring St. Jr. High Improvements	-0-	18,000	16,972	1,028
Mine Falls Pathway Lighting	-0-	39,500 (k)	37,888 (a)	1,612
Totals Carried Forward	<u>\$2,312,010</u>	<u>\$ 990,145</u>	<u>\$1,433,063</u>	<u>\$1,869,092</u>

CITY OF NASHUASTATEMENT OF SEGREGATED APPROPRIATIONSGENERAL FUNDFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

<u>Description</u>	<u>Balance June 30, 1976</u>	<u>Additions</u>	<u>Expenditures and Encumbrances</u>	<u>Balance June 30, 1977</u>
Totals (Brought Forward)	\$2,312,010	\$ 990,145	\$1,433,063	\$1,869,092
<u>CAPITAL IMPROVEMENT APPROP. (cont.)</u>				
Main Street Signalization	-0-	70,500	-0-	70,500
Colerain Brook Interceptor	-0-	21,500 (b)	21,500	-0-
Maintenance Building-High School Field	-0-	16,500	16,238	262
1,000 Gallon Pumper	-0-	73,000 (b)	73,000 (a)	-0-
Municipal Judiciary Office Building	-0-	19,600 (c)	1,200	18,400
Drainage Improvements Miscellaneous	-0-	50,000 (1)	50,000	-0-
High School Fields Equipment	-0-	45,700 (c)	37,472	8,228
Four Hills Leachate Control Study	-0-	20,000 (1)	19,700	300
	<u>\$2,312,010</u>	<u>\$1,306,945</u>	<u>\$1,652,173</u>	<u>\$1,966,782</u>
<u>OPERATING EXPENSE APPROPRIATIONS</u>				
Mayor's Office	\$ 2,847	\$ 923	\$ 2,847 (a)	\$ 923
Accounting & Finance	18,400	-0-	18,400 (a)	-0-
Police Department	19,671	11,060	19,671 (a)	11,060
Library	550	4,891	550 (a)	4,891
Woodlawn Cemetery	3,000	-0-	3,000 (a)	-0-
Parks & Recreation	7,000	5,785 (f)	523	12,262
Board of Public Works	-0-	7,000	-0-	7,000
Suburban Cemeteries	-0-	5,000	-0-	5,000
Contingency	-0-	3,200	-0-	3,200
	<u>\$ 51,468</u>	<u>\$ 37,859</u>	<u>\$ 44,991</u>	<u>\$ 44,336</u>
<u>TOTAL SEGREGATED APPROPRIATIONS</u>	<u>\$2,363,478</u>	<u>\$1,344,804</u>	<u>\$1,697,164</u>	<u>\$2,011,118</u>

- (a) Includes Transfers to Surplus.  
 (b) Includes Transfers from Surplus.  
 (c) Includes Transfers from Contingency.  
 (d) Transferred from Community Development Program \$72,000 Riverside Street Widening \$81,000.  
 (e) Includes Transfers to Drainage Improvements Misc. \$50,000 and Four Hills Leachate Control Study \$20,000.  
 (f) Includes Transfer from Mine Falls Parkway Lighting.  
 (g) Transferred to Amherst St. Widening-Land Acquisition - Capital Project Fund.  
 (h) Reduction of City's share of Estimated Reimbursement.  
 (i) Includes Transfers from Mine Falls Parkway Lighting \$10,000 Contingency \$25,000 and Estimated Reimbursement State and Federal Revenues \$35,000.  
 (j) Transfers to Amherst Street Sewers.  
 (k) Includes Transfers to Shady Lane Pk. \$10,000 Crown Hill Swimming Pool \$500 and Park-Recreation Prior Year \$5,000.  
 (1) Transferred from Amherst Street Sewers.  
 (m) Includes Transfers from Surplus \$22,000 Carriage Hill Sewer Contract \$352 and Broad Acres Sewer Contract \$23,493 - Capital Project Funds.

The accompanying notes are an integral part of these Financial Statements.

## CITY OF NASHUA

CITY OF NASHUASTATEMENT OF CHANGES IN GENERAL FUND BALANCE  
FOR THE TWELVE MONTHS ENDED JUNE 30, 1977BALANCE, JULY 1, 1976

\$1,810,444

ADDITIONS

Excess Actual Over Estimated Revenues	\$1,131,156	
Excess of Appropriations Over Actual Expenditures	365,258	
Segregated Appropriations transferred to Surplus (Net)	39,317	
Miscellaneous Credits	<u>5,422</u>	<u>\$1,541,153</u>
		\$3,351,597

DEDUCTIONS

Surplus to Reduce Tax Rate		\$1,000,000
Additional Appropriations -		
New Searles Road Sewer	\$ 22,000	
Colerain Brook Interceptor	21,500	
1,000 Gallon Pumper	36,500	
South End Fire Station	110,000	
South Nashua Elementary School	197,190	
Insurance-Workman's Compensation	26,000	
Water Supply	30,000	
Street Lighting	32,000	
Insurance-Commercial Umbrella Liability	26,000	
Library - Repairs & Maintenance	2,900	
Parking Meter Fund	9,000	
Design & Equipment under Federal		
E. D. A. Grants	<u>278,000</u>	791,090
Reserve for uncollectable Resident Taxes	\$ 63,260	
Abatements - Prior Years	<u>3,720</u>	<u>\$1,858,070</u>

BALANCE, JUNE 30, 1977\$1,493,527

The accompanying notes are an integral part of these Financial Statements.



CITY OF NASHUASTATEMENT OF CHANGES IN PARKING METER FUND  
FOR THE TWELVE MONTHS ENDED JUNE 30, 1977

<u>BALANCE, JULY 1, 1976</u>		\$ (9,140)
Collections from Parking Meters		68,065
Transfers - Contingency Account		27,000
- Surplus		9,000
		<u>\$ 94,925</u>

Expenditures:

## Applicable to Parking Lots:

Bond Principal	\$ 35,000	
Bond Interest	6,145	
Electricity	3,040	
Meter Maintenance and Repairs	467	
Snow Plowing	13,510	
Miscellaneous	<u>14</u>	<u>\$ 58,176</u>

## Applicable to Other Activities:

Traffic Signal Repairs	\$ 13,114	
Electricity for Traffic Lights	18,688	
Miscellaneous	<u>28</u>	<u>\$ 31,830</u>
		<u>\$ 90,006</u>

<u>BALANCE, JUNE 30, 1977</u>		<u>\$ 4,919</u>
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The accompanying notes are an integral part of these Financial Statements.

## CITY OF NASHUA

CITY OF NASHUASTATEMENT OF CHANGES INCAPITAL PROJECT FUND BALANCESFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

<u>Issue</u>	<u>Balance</u> <u>June 30, 1976</u>	<u>Additions</u>	<u>Expenditures</u> <u>and</u> <u>Commitments</u>	<u>Balance</u> <u>June 30, 1977</u>
High & Water Streets Parking Lots	\$ 8,715	\$ (8,715)(a)	\$ -0-	\$ -0-
Merrimack Interceptors & Expansion of Treatment Plant	148,202	-0-	35,786	112,416
Board of Public Works Dumpsite & Sanitary Landfill	13,283	-0-	7,966	5,317
South Nashua Elementary School	1,600,000	93,205 (b) 197,190 (f)	1,059,834	830,561
Searles Road School	27,240	(27,240)(b)	-0-	-0-
Park Street Improvement	358	-0-	-0-	358
Park-Recreation Bond	11,000	(11,000)(a)	-0-	-0-
City of Nashua - New Schools	5,389	(5,389)(b)	-0-	-0-
Birch Hill School	58,718	(58,718)(b)	-0-	-0-
Livingston School	1,775	(1,775)(b)	-0-	-0-
Mine Falls High School	389,518	76,679 (c)	210,153	256,044
ne Falls High School Site	27,750	19,999 (c)	42,544	5,205
Carriage Hill Sewer Contract #1	352	(352)(d)	-0-	-0-
Broad Acres Sewer Contracts #1 & #2	23,493	(23,493)(d)	-0-	-0-
Amherst St. Widening - Land Acquisition	(74,702)	19,715 (a) 70,000 (e)	42,416	(27,403)
Carriage Hill & Scott Burn Sewer Contracts	1,438,762	-0-	350,691	1,088,071
Broad Street School - Recreation Ground Improvements	84	(84)(b)	-0-	-0-
TOTALS	<u>\$3,679,937</u>	<u>\$ 340,022</u>	<u>\$ 1,749,390</u>	<u>\$2,270,569</u>

(a) Transferred to Amherst St. Widening - Land Acquisition.

(b) Transferred to South Nashua Elementary School.

(c) Includes transfer to Mine Falls High School Site.

(d) Transferred to New Searles Road Trunk Sewer - segregated appropriation.

(e) Transferred from Amherst St. Improvements - segregated appropriation.

(f) Transferred from Surplus.

CITY OF NASHUASTATEMENT OF TRUST FUND TRANSACTIONS

	<u>Woodlawn Cemetery</u>	<u>Edgewood Cemetery</u>	<u>Suburban Cemetery</u>	<u>Library</u>
<u>BALANCE, JULY 1, 1976</u>	<u>\$452,343</u>	<u>\$296,094</u>	<u>\$162,559</u>	<u>\$167,598</u>
<u>ADDITIONS</u>				
Interest Earned on Savings Accounts & Certificates of Deposit	\$ 4,024	\$ 11,183	\$ 1,289	\$ 1,890
Dividends and Interest Received from Stocks and Bonds	33,785	14,310	8,892	7,914
Income from C. H. Jackman Fund				
Additions from City Funds				
Construction Escrow Deposits				
Gains on Sales of Securities	20,124			3
Contributions and Other	8,019	13,094	640	
<u>TOTAL ADDITIONS</u>	<u>\$ 65,952</u>	<u>\$ 38,287</u>	<u>\$ 10,821</u>	<u>\$ 9,807</u>
<u>DEDUCTIONS</u>				
Transfer to City Funds	\$ 37,091	\$ 24,099	\$ 770	\$
Construction Escrow Deposits Released				
Payments for Maintenance				
Supplies & Improvements	120	11,233	2,770	14,282
Loss on Sales of Securities			25	
Other	504			359
<u>TOTAL DEDUCTIONS</u>	<u>\$ 37,715</u>	<u>\$ 35,332</u>	<u>\$ 3,565</u>	<u>\$ 14,641</u>
<u>BALANCE, JUNE 30, 1977</u>	<u>\$480,580</u>	<u>\$299,045</u>	<u>\$169,815</u>	<u>\$162,764</u>

The accompanying notes are an integral part of these Financial Statements.

## CITY OF NASHUA

FOR THE TWELVE MONTHS ENDED JUNE 30, 1977

<u>Board of Public Works Retirement</u>	<u>Lecture Funds</u>	<u>Misc. Funds</u>	<u>Equipment Reserve Fund</u>	<u>Public Works Escrow Deposits</u>	<u>Total</u>
\$ 642,533	\$ 53,102	\$ 76,123	\$1,071,079	\$ 73,215	\$2,994,646
\$ 6,664	\$ 1,503	\$ 3,881	\$ 67,174	\$ 4,430	\$ 102,038
41,029	922	306			106,858
		1,782			1,782
41,066			100,648		141,714
				27,823	27,823
28,273					48,400
		3,688			25,441
\$ 117,032	\$ 2,425	\$ 9,657	\$ 167,822	\$ 32,253	\$ 454,056
\$	\$	\$	\$	\$	\$ 61,960
				41,720	41,720
	500	4,451	4,881		38,237
30,347					30,372
18					881
\$ 30,365	\$ 500	\$ 4,451	\$ 4,881	\$ 41,720	\$ 173,170
\$ 729,200	\$ 55,027	\$ 81,329	\$1,234,020	\$ 63,748	\$3,275,532

CITY OF NASHUASTATEMENT OF CHANGES IN AGENCY FUNDSFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Balance</u> <u>June 30,</u> <u>1976</u>	<u>Additions</u>	<u>Expenditures</u> <u>or</u> <u>Encumbrances</u>	<u>Balance</u> <u>June 30,</u> <u>1977</u>
School Cafeteria	\$ -0-	\$ 893,186	\$ 826,514	\$ -0-
			66,672*	
Adult Basic Education	4,276	39,119	41,841	1,554
School Remedial Reading	8,470	211,832	211,511	8,791
Vocational Education	21,013	111,142	135,374	(3,219)
Educational Professional Development Act	85	-0-	85	-0-
School of Music	47	-0-	47	-0-
Sherwood Forest Escrow	6,831	7,166	13,997	-0-
Lyons, Mather, Lechner Escrow	-0-	6,500	6,500	-0-
Elementary and Secondary Education Act - Title III	36	1,618	1,604	50
Elementary and Secondary Education Act - Title IV	1,800	20,433	25,543	(3,310)
Emergency Medical Training	1,250	150	1,400	-0-
Comprehensive Employment and Training Act - Title VI (11-1-75 to 9-30-76)	(44,607)	64,612	20,017	(12)
Comprehensive Employment and Training Act - Title II (10-1-76 to 2-18-77)	-0-	159,865	159,656	209
Comprehensive Employment and Training Act - Title VI (2-18-77 to 9-30-77)	-0-	60,699	104,182	(43,483)
Comprehensive Employment and Training Act - Title VI Administrative Staff	-0-	1,026	4,869	(3,843)
Comprehensive Employment and Training Act - Title VI Drainage Clearance	-0-	50	3,964	(3,914)
Comprehensive Employment and Training Act - Title VI New Searles Walkpath	-0-	400	4,858	(4,458)

CITY OF NASHUA  
STATEMENT OF CHANGES IN AGENCY FUNDS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Balance</u> <u>June 30,</u> <u>1976</u>	<u>Additions</u>	<u>Expenditures</u> <u>or</u> <u>Encumbrances</u>	<u>Balance</u> <u>June 30,</u> <u>1977</u>
Comprehensive Employment and Training Act - Title II (5-16-77 to 9-30-77)	-0-	-0-	2,327	(2,327)
Comprehensive Employment and Training Act - Title VI Safety Painting	-0-	-0-	2,973	(2,973)
Special Education	-0-	15,855	14,855	1,000
Adjudicative System Equipment	-0-	1,710	1,697	13
Drug Abuse Prevention	2,829	-0-	-0-	2,829
Citizen's Anti-Crime Program	1,961	103	1,632	432
Microfilming System - Police	938	18,951	19,649	240
Microfilming System - Ancillary Equipment	-0-	8,924	8,924	-0-
Juvenile Court Intake Program Officer	(2,354)	18,121	15,886	(119)
Juvenile Court Intake Program LEEA	-0-	10,352	3,460	6,892
Police Traffic Services	-0-	2,387	2,387	-0-
Fourth National Conference on Juvenile Justice	-0-	30	571	(541)
Nashua Youth Council 1974-75	405	-0-	-0-	405
Nashua Youth Council 1975-76	\$ 542	\$ 6,799	\$ 7,257	\$ 84
Nashua Youth Council 1976-77	-0-	4,078	4,137	(59)
Community Development Program 1975-76	3,705	12,579	15,619	655
Community Development Program 1976-77	-0-	136,000	129,128	6,872
Library Hill Beautification	59	-0-	59**	-0-
Federal Water Depollution Grant	-0-	1,053,200	1,053,200	-0-
Public Library - Book Fines	2,987	10,967	7,170	6,784

CITY OF NASHUASTATEMENT OF CHANGES IN AGENCY FUNDS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Balance</u> <u>June 30,</u> <u>1976</u>	<u>Additions</u>	<u>Expenditures</u> <u>or</u> <u>Encumbrances</u>	<u>Balance</u> <u>June 30,</u> <u>1977</u>
Comprehensive Employment and Training Act - Title II (5-16-77 to 9-30-77)	-0-	-0-	2,327	(2,327)
Comprehensive Employment and Training Act - Title VI Safety Painting	-0-	-0-	2,973	(2,973)
Special Education	-0-	15,855	14,855	1,000
Adjudicative System Equipment	-0-	1,710	1,697	13
Drug Abuse Prevention	2,829	-0-	-0-	2,829
Citizen's Anti-Crime Program	1,961	103	1,632	432
Microfilming System - Police	938	18,951	19,649	240
Microfilming System - Ancillary Equipment	-0-	8,924	8,924	-0-
Juvenile Court Intake Program Officer	(2,354)	18,121	15,886	(119)
Juvenile Court Intake Program LEEA	-0-	10,352	3,460	6,892
Police Traffic Services	-0-	2,387	2,387	-0-
Fourth National Conference on Juvenile Justice	-0-	30	571	(541)
Nashua Youth Council 1974-75	405	-0-	-0-	405
Nashua Youth Council 1975-76	\$ 542	\$ 6,799	\$ 7,257	\$ 84
Nashua Youth Council 1976-77	-0-	4,078	4,137	(59)
Community Development Program 1975-76	3,705	12,579	15,619	665
Community Development Program 1976-77	-0-	136,000	129,128	6,872
Library Hill Beautification	59	-0-	59**	-0-
Federal Water Depollution Grant	-0-	1,053,200	1,053,200	-0-
Public Library - Book Fines	2,987	10,967	7,170	6,784

CITY OF NASHUANOTES TO FINANCIAL STATEMENTSJUNE 30, 19771. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the City of Nashua conform to generally accepted accounting principles except as set forth in the comments below. The following is a summary of the significant policies.

BASES OF ACCOUNTING. The modified accrual basis is followed by all funds. Revenues for the period, received after June 30, 1977, have been recorded as receivables and expenditures made after June 30, 1977, but applicable to the period under review, have been recorded as payables.

INVENTORIES. Except for the inventory shown in the General Fund of stationary and office supplies held for consumption at City Hall, the City does not maintain a record of physical inventories of materials and supplies and, therefore, the total value of such inventories does not appear in the financial statements. The cost of the stationary and office supplies is charged to the applicable City departments as these supplies are issued. See also Comments and Recommendations of this report.

ESTIMATED REIMBURSEMENTS - NOT CURRENT. The City's expenditures for Capital Improvements which have been funded by appropriations are, to a partial extent, reimbursable from State and Federal monies. As the reimbursements generally will not be received until these projects are completed or partially so, these revenue accounts have been carried forward as a receivable, "Estimated Reimbursements due on Capital Improvement Projects from the State and Federal Government - not current".

GENERAL FIXED ASSETS. General fixed assets are recorded as expenditures in the various funds at time of purchase. However, such assets are not capitalized in a fixed asset group of accounts. The real estate, real estate improvements and other capital assets owned by the City are not included in the accompanying financial statements as a detailed record of all land, buildings and major equipment is not maintained. See also Comments and Recommendations of this report.

INVESTMENTS. Investments are recorded in the Trust Fund accounts at cost.



## 2. PENSION PLANS

All City departments with the exception of the Public Works Department are covered under various State of New Hampshire Retirement Plans. The Employees' Retirement System of the Board of Public Works, on the basis of present contributions by both the City and employees, has been sufficiently funded to cover its current pension payment requirements.

An actuarial study of the BPW Retirement Plan has been completed by a subsidiary of Marsh & McLennan, Inc., known as William M. Mercer, Inc. Their findings indicated that an unfunded liability of approximately \$1,500,000 existed at June 30, 1975 for which there is no current funding provisions. This unfunded liability has, in general, existed since the inception of the plan. At June 30, 1977 the City has not provided any appropriations since June 30, 1975 to cover this deficiency.

## 3. SUBSEQUENT EVENTS

After the books were closed for the year ended June 30, 1977 and the Audit completed, we were informed that purchase orders amounting to approximately \$52,000 had been issued in March of 1977 by the School Department for Capital Equipment for the School Cafeterias. For this reason, these obligations have not been included in these financial statements.

SUPPLEMENTAL SCHEDULES

CITY OF NASHUAANALYSIS OF TAXES RECEIVABLE - DELINQUENT  
FOR THE TWELVE MONTHS ENDED JUNE 30, 1977

<u>PROPERTY</u> <u>TAXES</u>	<u>BALANCE</u> <u>JUNE 30,</u> <u>1976</u>	<u>LEVIES</u> <u>AND/OR</u> <u>ADDITIONS</u>	<u>REFUNDS</u>	<u>WRITE-OFFS</u> <u>AND</u> <u>ABATEMENTS</u>	<u>REMITTANCES</u> <u>TO</u> <u>TREASURER</u>	<u>BALANCE</u> <u>JUNE 30,</u> <u>1977</u>
1977	\$ -0-	\$11,451,179	\$ 1,397	\$ 66,724	\$ 9,994,727	\$ 1,391,125
1976	1,297,383	13,341,944	47,505	65,043	14,619,192	2,597
1975	6,057	-0-	2,186	1,862	4,659	1,722
1974	2,814	-0-	329	329	1,007	1,807
1973	343	-0-	-0-	-0-	-0-	343
1972	57	-0-	-0-	-0-	-0-	57
1971	19	-0-	-0-	-0-	-0-	19
1970	<u>1,991</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>1,991</u>
TOTALS	<u>\$ 1,308,664</u>	<u>\$24,793,123</u>	<u>\$ 51,417</u>	<u>\$ 133,958</u>	<u>\$24,619,585</u>	<u>\$ 1,399,661</u>

RESIDENT  
TAX

1976	\$ -0-	\$ 396,360	\$ 680	\$ 13,110	\$ 343,970	\$ 39,960
1975	46,870	2,410	90	40,000	4,870	4,500
1974	23,350	340	-0-	23,260	430	-0-
1973	-0-	-0-	-0-	(20)	20	-0-
1972	-0-	10	-0-	-0-	10	-0-
1971	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTALS	<u>\$ 70,220</u>	<u>\$ 399,120</u>	<u>\$ 770</u>	<u>\$ 76,350</u>	<u>\$ 349,300</u>	<u>\$ 44,460</u>
<u>TOTALS</u>	<u>\$ 1,378,884</u>	<u>\$25,192,243</u>	<u>\$ 52,187</u>	<u>\$ 210,308</u>	<u>\$24,968,885</u>	<u>\$ 1,444,121</u>

## CITY OF NASHUA

CITY OF NASHUAANALYSIS OF TAX LIENS RECEIVABLEFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Balance</u> <u>June 30, 1976</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30, 1977</u>
<u>1976</u>	\$ -0-	\$ 788,022	\$ 242,703	\$ 545,319
<u>1975</u>	472,389	1,914	276,830	197,473
<u>1974</u>	117,402	184	100,123	17,463
<u>1973</u>	3,678	818	848	3,648
<u>1972</u>	2,172	-0-	-0-	2,172
<u>1971</u>	1,263	-0-	-0-	1,263
<u>1970</u>	349	-0-	-0-	349
<u>1969</u>	<u>1,083</u>	<u>-0-</u>	<u>-0-</u>	<u>1,083</u>
Totals	<u>\$ 598,336</u>	<u>\$ 790,938</u>	<u>\$ 620,504</u>	<u>\$ 768,770</u>

CITY OF NASHUAANALYSIS OF TRUST FUND INVESTMENTSAT JUNE 30, 1977

	<u>Woodlawn Cemetery</u>	<u>Edgewood Cemetery</u>	<u>Suburban Cemetery</u>	<u>Library</u>
<u>CASH (Including Certificates of Deposit)</u>				
Amoskeag Savings Bank	\$	\$ 15,000	\$	\$
Bank of New Hampshire		12,900		11,831
First Federal Savings & Loan	26,056	38,698	1,161	15,956
Indian Head National Bank		12,200		5,837
Manchester Federal Savings & Loan		14,990		
Nashua Federal Savings & Loan	4,014	48,000		786
Nashua Trust Co.	54,235	18,096	36,834	7,722
New Hampshire Savings Bank		3,000		
<u>TOTAL CASH</u>	<u>\$ 84,306</u>	<u>\$162,884</u>	<u>\$ 37,995</u>	<u>\$ 42,132</u>
<u>SECURITIES</u>				
<u>STOCKS</u>				
American Electric Power Co. - 123 sh.	\$	\$	\$ 3,121	\$
American Seating Co. Misc. Funds - 8 sh.				
American Telephone & Telegraph Co. - 824 sh.	23,881			
American Telephone & Telegraph Co. - 816 sh.		22,913		
American Telephone & Telegraph Co. - 272 sh.			5,960	
American Telephone & Telegraph Co. - 1000 sh.				
American Telephone & Telegraph Co. - 14 sh. Pfd.\$4.00			702	
Arizona Public Service - 1000 sh.				
Bank of New Hampshire - 524 sh.	2,100			
Boston Edison Co. - 50 sh. Pfd.\$4.25		5,000		
Carolina Power & Light - 700 sh.	15,829			
Central Maine Power - 30 sh. Pfd. \$3.50			2,520	
Central Vermont P.S. - 200 sh.			3,580	
Chase Manhattan Bank - 239 sh.	5,083			
Chase Manhattan Bank - 327 sh.		4,335		
<u>Totals (Carried Forward)</u>	<u>\$ 46,893</u>	<u>\$ 32,248</u>	<u>\$ 16,883</u>	<u>\$ -0-</u>

## CITY OF NASHUA

<u>Board of Public Works Retirement</u>	<u>Lecture Funds</u>	<u>Misc. Funds</u>	<u>Equipment Reserve Fund</u>	<u>Public Works Escrow Deposits</u>	<u>Total</u>	<u>Market Value</u>
\$ 20,000	\$ 12,812	\$	\$	\$	\$ 15,000 57,543	\$ 15,000 57,543
49,321	7,038	65,686	567,542	63,748	828,168 25,075	828,168 25,075
					14,990	14,990
40,000	6,177	13,643	200,000 466,478		292,800 603,186 3,000	292,800 603,186 3,000
<u>\$ 109,321</u>	<u>\$ 26,027</u>	<u>\$ 79,329</u>	<u>\$1,234,020</u>	<u>\$ 63,748</u>	<u>\$1,839,762</u>	<u>\$1,839,762</u>
\$	\$	\$	\$	\$	\$ 3,121	\$ 2,967
		--			--	103
					23,881	52,324
					22,913	51,816
					6,960	17,272
59,075					59,075	63,500
11,613					702 11,613 2,100 5,000 15,829 2,520 3,580 5,083 4,335	935 20,750 13,100 2,275 17,763 1,200 3,050 7,857 10,750
<u>\$ 70,688</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 166,712</u>	<u>\$ 265,662</u>

CITY OF NASHUA  
ANALYSIS OF TRUST FUND INVESTMENTS  
AT JUNE 30, 1977

	<u>Woodlawn</u> <u>Cemetery</u>	<u>Edgewood</u> <u>Cemetery</u>	<u>Suburban</u> <u>Cemetery</u>	<u>Library</u>
<b>STOCKS (Continued)</b>				
Totals (Brought Forward)	\$ 46,893	\$ 32,248	\$ 16,883	\$ -0-
Chemical NY Corp. - 450 sh.	15,774			
Chemical NY Corp. - 248 sh.		6,482		
Chemical NY Corp. - 400 sh.				
Chesebrough-Pond's Inc. - 850 sh.	20,998			
Chesebrough-Pond's Inc. - 800 sh.				
Chessie System Inc. - 250 sh.	9,390			
Chubb Corp. - 100 sh.	3,925			
Cleveland Electric Illuminating Co. 500 sh.				
Cleveland Electric Illuminating Co. 150 sh.			5,362	
Colgate-Palmolive Co. - 500 sh.				
Commonwealth Edison Co. - 774 sh.	19,753			
Commonwealth Edison Co. - 286 sh.			8,462	
Commonwealth Edison Co. - 29 sh. Pfd. 1.90			655	
Commonwealth Edison Co. - warrants (29)			447	
Consolidated Edison Co. - 30 sh. Pfd. 5.00		3,085		
Conill Corp. - 650 sh.	4,466			
Crum & Forster - 116 sh. Pfd. 2.40			2,700	
E. I. Dupont - 30 sh. Pfd. 4.50		3,047		
Exxon Corp. - 304 sh.	19,395			
Exxon Corp. - 208 sh.		5,180		
Exxon Corp. - 1000 sh.				
First Financial Group - 60 sh.		--		
First National Boston Corp. - 430 sh.	5,146			
First National Boston Corp. - 216 sh.		3,540		
Ford Motor Co. - 125 sh.		4,855		
Ford Motor Co. - 190 sh.	10,472			
Freeport Minerals - 200 sh.				
General Motors Corp. - 100 sh.		7,947		
General Motors Corp. - 1000 sh.				
General Motors Corp. - 500 sh.	18,139			
Gulf Oil Company - 200 sh.			4,456	
Gulf Oil Company - 900 sh.				
Idaho Power Co. - 200 sh.	3,759			
Indian Head Banks Inc. - 289 sh.		2,069		
Ingersoll Rand Co. - 200 sh.	7,496			
International Business Machines - 100 sh.				
International Paper Co. - 102 sh.		2,863		
Kansas Gas & Electric - 500 sh.	10,619			
Mobil Oil Co. - 400 sh.	12,209			
Totals (Carried Forward)	<u>\$208,434</u>	<u>\$ 71,316</u>	<u>\$ 38,965</u>	<u>\$ -0-</u>

## CITY OF NASHUA

<u>Board of Public Works Retirement</u>	<u>Lecture Funds</u>	<u>Misc. Funds</u>	<u>Equipment Reserve Fund</u>	<u>Public Works Escrow Deposits</u>	<u>Total</u>	<u>Market Value</u>
\$ 70,688	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 166,712	\$ 265,662
					15,774	20,700
					6,482	11,408
15,808					15,808	18,400
					20,998	19,231
21,816					21,816	18,100
					9,390	9,656
					3,925	4,125
16,563					16,563	17,000
					5,362	5,100
12,645					12,645	12,375
					19,753	23,897
					8,462	8,830
					655	667
					447	294
					3,085	1,661
					4,466	17,388
					2,700	12,296
					3,047	2,003
					19,395	32,528
					5,180	11,128
48,510					48,510	53,500
					--	810
					5,146	11,825
					3,540	5,940
					4,855	5,859
					10,472	11,109
5,541					5,541	4,825
					7,947	6,938
63,272					63,272	69,375
					18,139	34,688
					4,456	5,600
24,028					24,028	25,200
					3,759	5,675
					2,069	6,792
					7,496	14,025
25,898					25,898	26,400
					2,863	5,253
					10,619	10,688
					12,209	27,200
<u>\$ 304,769</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 623,484</u>	<u>\$ 844,151</u>



CITY OF NASHUA  
ANALYSIS OF TRUST FUND INVESTMENTS  
AT JUNE 30, 1977

	<u>Woodlawn Cemetery</u>	<u>Edgewood Cemetery</u>	<u>Suburban Cemetery</u>	<u>Library</u>
<b>STOCKS (Continued)</b>				
Totals (Brought Forward)	\$208,434	\$ 71,316	\$ 38,965	\$ -0-
Nashua Corp. - 850 sh.		1,877		
Nashua Corp. - 300 sh.				
Nashua Corp. - 360 sh.				
N. E. Merchants National Bank - 200 sh.			4,896	
Niagara Mohawk - 200 sh.		3,083		
Norfolk & Western Railroad - 270 sh.	8,599			
Northeast Utilities - 1,200 sh.	10,113			
Ohio Edison Co. - 500 sh.				
Ohio Edison Co. - 1,000 sh.				
Orange & Rockland Light & Power - 26 sh. Pfd. 4.65			2,639	
Pennichuck Water Works - 1,174 sh.	14,902			
Pennichuck Water Works - 72 sh.		948		
Phillips Petroleum - 1,000 sh.				
P. N. B. Corp. - 200 sh.	3,797			
Public Service of Indiana - 30 sh. Pfd. 3.50			2,685	
Public Service of NH - 100 sh. Pfd. 3.35		6,950		
Public Service of NH - 80 sh. Pfd. 3.35			6,205	
Public Service Co. of NH - 200 sh. Pfd.				
Public Service of NH - 200 sh.			4,896	
Puget Sound Power & Light - 800 sh.				
Real Estate Investment Trust of America - 100 sh.	2,229			
Rochester Gas & Electric Co. - 30 sh. Pfd. 4.10			2,970	
Santa Fe Industries Inc. - 100 sh.		2,191		
Southern California Edison - 500 sh.				
Southern Co. - 200 sh.	2,289			
Southwestern Public Service Co. - 420 sh.	3,016			
Standard Oil of California - 810 sh.	13,711			
Standard Oil of California - 1,000 sh.				
Totals (Carried Forward)	<u>\$267,090</u>	<u>\$ 86,365</u>	<u>\$ 63,256</u>	<u>\$ -0-</u>

## CITY OF NASHUA

<u>Board of Public Works Retirement</u>	<u>Lecture Funds</u>	<u>Misc. Funds</u>	<u>Equipment Reserve Fund</u>	<u>Public Works Escrow Deposits</u>	<u>Total</u>	<u>Market Value</u>
\$ 304,769	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 623,484	\$ 844,151
8,760					1,877	18,275
					8,760	6,450
			--		--	7,740
					4,896	3,600
					3,083	3,325
					8,599	8,269
13,420					13,420	13,950
20,000					10,113	10,125
					20,000	20,250
					2,639	1,274
					14,902	18,784
					948	1,152
28,745					28,745	31,000
					3,797	6,400
					2,685	1,305
					6,950	3,500
					6,205	2,800
					5,000	6,175
11,627					4,896	4,350
					11,627	13,600
					2,229	1,425
					2,970	1,350
					2,191	4,088
11,947					11,947	12,563
					2,289	3,450
					3,016	6,300
32,661					13,711	33,818
					32,661	41,750
<u>\$ 436,929</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 853,640</u>	<u>\$1,131,219</u>

CITY OF NASHUAANALYSIS OF TRUST FUND INVESTMENTSAT JUNE 30, 1977

	<u>Woodlawn Cemetery</u>	<u>Edgewood Cemetery</u>	<u>Suburban Cemetery</u>	<u>Library</u>
<u>STOCKS (Continued)</u>				
Totals (Brought Forward)	\$267,090	\$ 86,365	\$ 63,256	\$ -0-
Tampa Electric Co. - 300 sh.	5,100			
Texaco, Inc. - 446 sh.		2,811		
Texaco, Inc. - 200 sh.			6,280	
Texaco, Inc. - 500 sh.				
Union Carbide - 100 sh.			3,878	
Utah Power & Light - 1,200 sh.				
Jim Walter Corp. - 250 sh.	8,852			
Woolworth, F. W. Co. - 150 sh.		2,255		
Zenith Radio - 700 sh.				
<u>Chandler Memorial Fund - Special</u>				
<u>Portfolio - Held by Bank of NH -</u>				
American Cyanamid Co. - 100 sh.				2,959
Bankamerica Corp. - 144 sh.				1,383
Central Maine Power Co. - 75 sh.				1,541
Chemical NY Corp. - 30 sh.				1,107
Exxon Corp. - 100 sh.				5,853
FMC Corp. - 200 sh.				5,255
Nabisco, Inc. - 100 sh.				5,157
Westinghouse Electric - 100 sh.				3,654
<u>Burbank Memorial Fund - Special</u>				
<u>Portfolio - Held by Bank of NH</u>				
Dow Chemical - 100 sh.				1,250
Exxon - 50 sh.				2,961
General Motors - 50 sh.				3,782
International Business Machines - 13 sh.				2,693
J. P. Morgan - 80 sh.				1,605
Nashua Corp. - 80 sh.				2,975
<u>TOTAL STOCKS</u>	<u>\$281,042</u>	<u>\$ 91,431</u>	<u>\$ 73,414</u>	<u>\$ 42,175</u>

## CITY OF NASHUA

<u>Board of Public Works Retirement</u>	<u>Lecture Funds</u>	<u>Misc. Funds</u>	<u>Equipment Reserve Fund</u>	<u>Public Works Escrow Deposits</u>	<u>Total</u>	<u>Market Value</u>
\$ 436,929	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 853,640	\$1,131,219
					5,100	5,925
					2,811	12,990
					6,280	5,825
13,096					13,096	14,563
					3,878	4,888
24,750					24,750	27,150
					8,852	8,500
					2,255	3,413
15,994					15,994	14,963
					2,959	2,675
					1,383	1,746
					1,541	1,275
					1,107	1,373
					5,853	5,275
					5,255	5,400
					5,157	5,312
					3,654	2,150
					1,250	3,412
					2,961	2,675
					3,782	3,469
					2,693	3,432
					1,605	4,030
					2,975	1,720
<u>\$ 490,769</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 978,831</u>	<u>\$1,273,380</u>

CITY OF NASHUAANALYSIS OF TRUST FUND INVESTMENTSAT JUNE 30, 1977

	<u>Woodlawn Cemetery</u>	<u>Edgewood Cemetery</u>	<u>Suburban Cemetery</u>	<u>Library</u>
<u>BONDS</u>				
American Telephone & Telegraph Co. - 8.8% - 2005	\$	\$	\$	\$
American Telephone & Telegraph Co. - 2 3/4% - 1980	4,661			
American Telephone & Telegraph Co. - 8 3/4% - 2000		2,300		
American Telephone & Telegraph Co. - 2 3/4%-1982			4,856	
American Telephone & Telegraph Co. - 5½% - 1977			4,127	
American Telephone & Telegraph Co. - 8 3/4% - 2000			7,464	
American Tobacco - 4 5/8% - 1990	10,000			
Ark. Power & Light Co. - 3 1/8% - 1978			3,067	
Bell Telephone Co. of Pennsylvania - 4 3/4% - 2001		5,175		
B & M Corp. - 6% - 1970	300			
B & M Railroad - 4.5% - 1970	1,000			
Columbia Gas Co. - 8¼% - 1996				
Consolidated Edison - 2 3/4% - 1982	4,827			
Duke Power Co. - 7½% - 2001				
Federal Home Loan Bank - 8.15% - 1979				
Franklin, NY Corp. - 7.3% - 1979				
General Foods Corp.-7½% - 1984	9,852			
Jersey Central Power - 5% - 1987		2,095		
Louisvl. & Nashvl. R.R. - 3 3/4% - 2003			2,895	
Narragansett Elec. Co. - 3% - 1978			3,075	
Nashua Corp. - 9¼% - 1989	5,031			
New England Power Co.-4% - 1988		5,008		
NY St. Elec. & Gas Co. - 6¼% - 1997	5,127			
NY St. Tel. Co. - 7 3/4% - 2006	5,128			
Philadelphia Elec. Co. - 12 3/4% - 1981				
Potomac Elec. Power Co. - 5 1/8% - 2001	10,138			
Public Service of NH - 6 1/8% - 1996	5,115			
Public Service of NH - 12 3/4% - 1981				
Puget Sound Power Co. - 4 1/8% - 1988		4,889		
Sears, Roebuck & Co. - 7 3/4% - 1985	10,050			
Southern N.E. Tel. Co. - 8 1/8% - 2008				
State of Israel - 4% - 1980				500
Tampa Elec. Co. - 5.5% - 1996	5,050			
U.S. Treasury Bonds & Notes - Various		25,267	32,922	36,000
Union Oil Co. of Calif. - 8 3/8% - 1985				
Virginia Elec. & Power - 8 7/8% - 2000	5,025			
Totals (Carried Forward)	<u>\$ 81,304</u>	<u>\$ 44,734</u>	<u>\$ 58,406</u>	<u>\$ 36,500</u>

## CITY OF NASHUA

<u>Board of Public Works Retirement</u>	<u>Lecture Funds</u>	<u>Misc. Funds</u>	<u>Equipment Reserve Fund</u>	<u>Public Works Escrow Deposits</u>	<u>Total</u>	<u>Market Value</u>
\$ 20,073	\$	\$	\$	\$	\$ 20,073	\$ 21,550
					4,661	4,625
					2,300	2,461
					4,856	5,190
					4,127	3,944
					7,464	7,490
					10,000	7,350
					3,067	2,865
					5,175	3,344
					300	-0-
					1,000	-0-
5,058					5,058	5,050
					4,827	4,006
5,068					5,068	4,562
10,000					10,000	10,480
2,508					2,508	-0-
					9,852	10,250
					2,095	1,535
					2,895	1,748
					3,075	2,899
					5,031	4,700
					5,008	3,531
					5,127	3,962
					5,128	4,919
16,878					16,878	16,950
					10,138	6,650
					5,115	3,769
20,500					20,500	22,200
					4,889	3,444
					10,050	10,313
5,094					5,094	5,012
					500	450
					5,050	3,719
19,125	29,000	2,000			144,314	138,119
20,500					20,500	21,100
					5,025	5,013
<u>\$ 124,804</u>	<u>\$ 29,000</u>	<u>\$ 2,000</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 376,748</u>	<u>\$ 353,200</u>

CITY OF NASHUA  
ANALYSIS OF TRUST FUND INVESTMENTS  
AT JUNE 30, 1977

	<u>Woodlawn Cemetery</u>	<u>Edgewood Cemetery</u>	<u>Suburban Cemetery</u>	<u>Library</u>
<u>BONDS (Continued)</u>				
Totals (Brought Forward)	\$ 81,304	\$ 44,734	\$ 58,406	\$ 36,500
<u>Chandler Memorial Fund - Special Portfolio - Held by Bank of NH</u>				
American Telephone & Telegraph Co. - 4 3/8% - 1996				4,963
Kentucky Power Co. - 7 1/8% - 1980				5,025
Providence of Ontario - 8.4% - 1985				5,000
Southern Railway Equity Trust - 6 1/8% - 1979				2,000
U.S. Treasury Notes - 8 3/4% - 1978				10,007
<u>Burbank Memorial Fund - Special Portfolio - Held by Bank of NH</u>				
American Tel. & Tel. - 7 3/4% - 1982				5,000
Federal Land Bank - 8.15% - 1982				5,000
South Natural Gas - 8% - 1986				4,962
<u>TOTAL BONDS</u>	<u>\$ 81,304</u>	<u>\$ 44,734</u>	<u>\$ 58,406</u>	<u>\$ 78,457</u>
<u>MUTUAL FUNDS</u>				
Broad Street Investing Corp. - 1482.677 sh.	\$ 10,833	\$	\$	\$
Mass. Investment Trust - 1243.919 sh.	9,016			
Putnam Income Fund - 904.934 sh.	6,630			
<u>TOTAL MUTUAL FUNDS</u>	<u>\$ 26,479</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
<u>NOTES</u>				
Chase Manhattan Bank - 4 7/8% - 1993	\$ 1,200	\$	\$	\$
Chemical NY Corp. - 5% - 1993	600			
Commercial Credit Co. - 5 1/2% - 1980	5,010			
<u>TOTAL NOTES</u>	<u>\$ 6,810</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
<u>TOTAL FUND INVESTMENTS</u>	<u>\$479,941</u>	<u>\$299,049</u>	<u>\$169,815</u>	<u>\$162,764</u>
<u>IN TRANSIT ITEMS - NET</u>	<u>\$ 639</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>
<u>FUND BALANCE 6/30/77</u>	<u>\$480,580</u>	<u>\$299,049</u>	<u>\$169,815</u>	<u>\$162,764</u>

## CITY OF NASHUA

<u>Board of Public Works Retirement</u>	<u>Lecture Funds</u>	<u>Misc. Funds</u>	<u>Equipment Reserve Fund</u>	<u>Public Works Escrow Deposits</u>	<u>Total</u>	<u>Market Value</u>
\$ 124,804	\$ 29,000	\$ 2,000	\$ -0-	\$ -0-	\$ 376,748	\$ 353,200
					4,963	3,413
					5,025	5,012
					5,000	5,300
					2,000	2,236
					10,007	10,316
					5,000	5,156
					5,000	5,300
					4,962	5,137
<u>\$ 124,804</u>	<u>\$ 29,000</u>	<u>\$ 2,000</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 418,705</u>	<u>\$ 395,070</u>
\$	\$	\$	\$	\$	\$ 10,833	\$ 17,525
					9,016	12,937
					6,630	7,384
<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 26,479</u>	<u>\$ 37,846</u>
\$	\$	\$	\$	\$	\$ 1,200	\$ 960
					600	420
					5,010	4,750
<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 6,810</u>	<u>\$ 6,130</u>
<u>\$ 724,894</u>	<u>\$ 55,027</u>	<u>\$ 81,329</u>	<u>\$1,234,020</u>	<u>\$ 63,748</u>	<u>\$3,270,587</u>	<u>\$3,531,810</u>
<u>\$ 4,306</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 4,945</u>	<u>\$ 4,945</u>
<u>\$ 729,200</u>	<u>\$ 55,027</u>	<u>\$ 81,329</u>	<u>\$1,234,020</u>	<u>\$ 63,748</u>	<u>\$3,275,532</u>	<u>\$3,536,755</u>



C I T Y   O F   N A S H U A  
A N A L Y S I S   O F   G E N E R A L   I N D E B T E D N E S S

<u>Description</u>	<u>Maturity Date</u>	<u>Issued</u>	<u>Balance June 30, 1976</u>	<u>Paid</u>
<b><u>BONDED DEBT - SCHOOLS</u></b>				
1961 - Fairgrounds Junior High - 3.20	1981	\$ 1,335,000	\$ 390,000	\$ 65,000
1962 - High School Extension and Broad Street Elementary - 3.10	1982	2,687,000	795,000	135,000
1964 - Sunset Heights, Addition to Fairgrounds & Amherst - 3.00	1984	673,000	250,000	35,000
1965 - Additions to Various Schools - 3.10	1985	1,020,000	450,000	50,000
1967 - Searles Road & Addition to Sunset - 3.90	1987	1,200,000	720,000	60,000
1971 - Livingston & Birch Hill School - 5.50	1991	3,540,000	2,820,000	180,000
1974 - New High School - 5.00	1994	8,000,000	7,200,000	400,000
1975 - New High School - 6.35	1995	5,000,000	4,750,000	250,000
<b><u>TOTALS</u></b>		<b><u>\$23,455,000</u></b>	<b><u>\$17,375,000</u></b>	<b><u>\$ 1,175,000</u></b>
<b><u>BONDED DEBT - ALL OTHER</u></b>				
1960 - Sewer Bonds - 3.20	1980	\$ 910,000	\$ 180,000	\$ 45,000
1960 - Municipal Improvement Bonds - 3.40	1980	305,000	75,000	15,000
1961 - High and Water Street Parking Lot Bonds - 3.10	1981	450,000	100,000	20,000
1962 - Interceptor Sewer Bonds - 2.70	1982	1,350,000	455,000	65,000
1963 - Water Street Ramp Parking Lot Bonds - 2.90	1983	350,000	105,000	15,000
1965 - Public Improvement Bonds - 3.20	1985	367,000	165,000	20,000
1967 - Sewer Bonds - 3.85	1987	875,000	515,000	45,000
1968 - Library Bonds - 4.75	1988	400,000	260,000	20,000
1968 - Land Acquisition Bonds - 4.75	1988	500,000	325,000	25,000
1969 - Sewer Bonds - 5.60	1984	375,000	225,000	25,000
1970 - Sewer Bonds - 5.00	1990	500,000	375,000	25,000
1970 - Bridge Bonds - 6.20	1985	600,000	360,000	40,000
1970 - Public Improvement Bonds - 5.20	1990	1,260,000	935,000	65,000
1972 - Fiscal Year Change Bonds - 4.60	1992	6,115,000	5,185,000	305,000
1973 - Sewer Bonds - 4.70	1993	7,200,000	6,120,000	360,000
1973 - Amherst St. & Broad Acres Carriage Hill - 5.375	1983	618,000	485,000	65,000
1973 - Sewage - Pollution - 4.70	1993	4,777,000	4,295,000	240,000
1975 - Sewer Interceptor-Laterals - 5.25	1985	1,614,000	1,614,000	214,000
<b><u>TOTALS</u></b>		<b><u>\$28,566,000</u></b>	<b><u>\$21,774,000</u></b>	<b><u>\$ 1,609,000</u></b>
<b><u>TOTAL GENERAL INDEBTEDNESS</u></b>		<b><u>\$52,021,000</u></b>	<b><u>\$39,149,000</u></b>	<b><u>\$ 2,784,000</u></b>

## CITY OF NASHUA

FOR THE TWELVE MONTHS ENDED JUNE 30, 1977

Balance June 30, 1977	Due 1977-78	Due Subsequent Years	I N T E R E S T		
			Paid	Due 1977-78	Due Subsequent Years
\$ 325,000	\$ 65,000	\$ 260,000	\$ 11,440	\$ 9,360	\$ 16,640
660,000	135,000	525,000	24,645	20,460	40,455
215,000	35,000	180,000	7,500	6,450	18,900
400,000	50,000	350,000	13,950	12,400	43,400
660,000	60,000	600,000	26,910	24,570	117,000
2,640,000	180,000	2,460,000	150,150	140,250	943,800
6,800,000	400,000	6,400,000	360,000	340,000	2,720,000
4,500,000	250,000	4,250,000	301,625	285,750	2,428,875
<u>\$16,200,000</u>	<u>\$ 1,175,000</u>	<u>\$15,025,000</u>	<u>\$ 896,220</u>	<u>\$ 839,240</u>	<u>\$ 6,329,070</u>
\$ 135,000	\$ 45,000	\$ 90,000	\$ 5,760	\$ 4,320	\$ 4,320
60,000	15,000	45,000	2,295	1,785	2,295
80,000	20,000	60,000	3,100	2,480	3,720
390,000	65,000	325,000	11,408	9,653	21,937
90,000	15,000	75,000	3,045	2,610	6,525
145,000	20,000	125,000	4,960	4,320	15,440
470,000	45,000	425,000	18,961	17,229	79,406
240,000	20,000	220,000	11,875	10,925	57,475
300,000	25,000	275,000	14,844	13,656	71,844
200,000	25,000	175,000	11,900	10,500	34,300
350,000	25,000	325,000	18,125	16,875	105,625
320,000	40,000	280,000	22,320	19,840	69,440
870,000	65,000	805,000	46,930	43,550	266,890
4,880,000	305,000	4,575,000	231,495	217,465	1,578,375
5,760,000	360,000	5,400,000	287,640	270,720	2,030,400
420,000	60,000	360,000	24,322	20,962	58,050
4,055,000	240,000	3,815,000	196,225	184,945	1,427,977
1,400,000	200,000	1,200,000	79,118	68,250	210,000
<u>\$20,165,000</u>	<u>\$ 1,590,000</u>	<u>\$18,575,000</u>	<u>\$ 994,323</u>	<u>\$ 920,085</u>	<u>\$ 6,044,019</u>
<u>\$36,365,000</u>	<u>\$ 2,765,000</u>	<u>\$33,600,000</u>	<u>\$ 1,890,543</u>	<u>\$ 1,759,325</u>	<u>\$12,373,089</u>

C I T Y   O F   N A S H U A  
B O N D S   A U T H O R I Z E D   B U T   U N I S S U E D  
J U N E   3 0 ,   1 9 7 7

<u>Description</u>	<u>Authorized</u>	<u>Issued</u>	<u>Balance Unissued</u>
Merrimack Interceptors & Expansion	<u>\$ 13,500,000</u>	<u>\$ 12,852,000</u>	<u>\$ 648,000 *</u>

\* It is not anticipated that the balance remaining will be issued.

CITY OF NASHUA

CITY OF NASHUA

AMOUNT TO BE RAISED BY TAXATION

FOR THE TWELVE MONTHS ENDED JUNE 30, 1977

Total Appropriations	\$ 32,420,704
Add: County Tax Assessment	1,329,349
War Service Credits	270,100
Overlay	<u>151,250</u>
	\$ 34,171,403

Deduct: Estimated Revenues	\$ 6,810,479	
Transfer from Surplus	1,000,000	
Revenue Sharing	702,391	
Business Profits Tax	2,611,621	<u>\$ 11,124,491</u>

Property Taxes to Be Raised	<u>\$ 23,046,912</u>
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Total Property Valuation	\$472,272,786
Tax Rate	48.80
Total Property Taxes	23,046,912
Less: War Service Credits (Actual)	<u>270,100</u>

Property Taxes Committed to Tax Collector	<u>\$ 22,776,812</u>
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CITY OF NASHUACITY OFFICIALS' SURETY BONDSFOR THE TWELVE MONTHS ENDED JUNE 30, 1977

	<u>Number</u>	<u>Amount</u>	<u>Term</u>
<u>City Clerk</u>			
Lionel Guilbert			
Peerless Insurance Company	S-95-14-57	\$ 95,000.00	Continuous-Beginning January 1, 1974
<u>Deputy City Clerk</u>			
Bertha A. Landry			
Peerless Insurance Company	S-46-99-63	\$ 5,000.00	February 3, 1977-1978
<u>City Treasurer-Tax Collector</u>			
Irving J. Gallant			
National Grange Mutual Ins. Co. Tax Collector	S-33565	\$300,000.00	Continuous-Beginning January 1, 1976
National Grange Mutual Ins. Co. Treasurer	S-33566	\$200,000.00	Continuous-Beginning January 1, 1976
<u>Deputy Treasurer &amp; Tax Collector</u>			
Eloise Ravenelle	S-31407	\$ 25,000.00	Continuous-Beginning September 12, 1976
<u>Various City Employees</u>			
Clerks (5) Office of City Treasurer & Tax Collector			
National Grange Mutual Ins. Co.	S-33136	\$ 1,500.00 ea.	Continuous-Beginning September 12, 1976
<u>Various City Employees</u>			
Clerks (5) Office of City Clerk			
National Grange Mutual Ins. Co.	S-33137	\$ 1,500.00 ea.	September 12, 1976-1977
<u>Cemetery Trustees</u>			
Edgewood (10)		\$ 8,349.80 ea.	
Suburban (5)		4,551.01 ea.	
Woodlawn (10)		11,959.11 ea.	
National Grange Mutual Ins. Co.	F-27678		Continuous-Beginning September 9, 1974

CITY OF NASHUAJUNE 30, 1977COMMENTS AND RECOMMENDATIONS

As a result of the audit of the books, records and financial statements of the City of Nashua at June 30, 1977 and its operations for the twelve months then ended, it is my opinion that the following recommendations will improve the record keeping, improve the system of internal control and provide for a more efficient operation.

1. A manual of procedures should be prepared to be followed by all City departments to cover all transactions entered into by the City. This should encompass purchasing, receiving, hiring, contracts, and standard accounting procedures. This will be helpful in examining invoices on the warrants for pre-audit purposes as specified by the Amended City Charter. It will also assist City officials in approving payment of same.
2. The Purchasing Department should be given authority to make purchase commitments for all City departments. Bulk purchases will give the City more leverage in securing competitive prices for materials, supplies and service. We understand that the City is planning to expand the department's responsibilities in order to achieve this goal.
3. In accordance with the City Charter, the Accounting and Finance Department has gone on to an encumbrance system for all appropriation accounts covering all obligations incurred via purchase orders amounting to \$500 or more, effective July 1, 1974. Because of the large number of purchases under \$500, it is not expected that these items will be included in the encumbrance system until the City has the necessary data processing equipment.
4. In accordance with an ordinance approved by the Board of Aldermen on May 28, 1974, most municipal departments took an inventory of equipment during the month of April, 1977. However, the listings of equipment turned in are not complete as to serial numbers, value and location. We have recommended that future inventories include this information so that they may be recorded on the books of the City.
5. All property owned by the City, in addition to equipment, should be recorded. Aside from insurance purposes, the recording of general fixed assets will provide for physical and dollar value control and secondarily, for an accountability for general government capital expenditures over the years. Furthermore, these records would be used as a basis for determining depreciation. There are two reasons for ascertaining depreciation costs.

-2-

One is the increasing trend in the number of governmental grants, both of federal to state and local, and of state to local, which allow depreciation as a reimbursable cost. Another is the need to marshal all costs including depreciation for the purposes of measuring cost of governmental services and evaluating the efficiency of programs.

6. Under the revised ordinances of Nashua, 1968, the proceeds of sales of lots, appropriations by the City Councils, etc. received for each cemetery, shall be paid into the City treasury and subject to the order of said trustees. The City includes in its budget, appropriations to cover the cost of maintaining the cemeteries. It also estimates revenues to be received by the sale of lots and by Trust Fund receipts. However, it is noted that the trustees are disbursing funds directly for maintenance and equipment. We believe that all revenues should be paid through the warrants. Furthermore, certain funds are maintaining separate bank accounts for disbursing purposes, namely, the Evergreen checking account which represents a part of the Suburban Cemeteries. These funds, the Chandler Memorial Fund and the Burbank Fund, both of which are library accounts, should all be under the care of the City Treasurer.
7. In accordance with State Law, bond issue proceeds are not to be commingled with the City's General Funds. Accordingly, we recommend that, as soon as practicable, a separate bank account should be opened to segregate these funds. Also, it will be mandatory to issue a separate warrant for all disbursements against these funds. However, the City is maintaining a separate accounting on its books for these funds.
8. We believe that serious consideration should be given to separating the offices of Tax Collector and Treasurer. It is a sign of good internal control when the duties of the person handling cash does not also handle the tax receivables. Also, the increasing volume of transactions is causing a backlog of work, preventing prompt balancing of the records. The Tax Collector would have prime responsibility for the collection of all taxes including sewer assessments; the necessary follow-ups to effect collection; and the recording of refunds and abatements. The Treasurer would have the responsibility of depositing all receipts from both the City Clerk and Tax Collector; and the various City departments; managing the City's money, arranging for bond issues and their amortization and the handling of all Trust Funds.

9. An internal auditor position should be authorized. An internal auditor would enable the Business Administrator (and the Accounting and Finance Department) to more adequately perform the duty of "control of finances" as set forth in the City Charter. The various City departments are spread all over the City and basic records are therefore not available for pre-audit by the office of Accounting and Finance. These basic records should be checked and the internal controls in each department should be analyzed in detail so that necessary improvements can be made where needed. This has special reference to the revenues which are collected by over 25 City departments and are not always remitted promptly to the Treasurer.

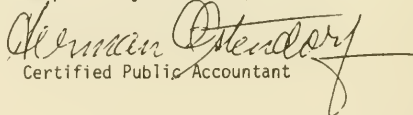
If the City follows this suggestion, the work performed by the internal auditor would be evaluated by the independent accountants at the time of the annual audit. To the extent that improvements in internal control are made as a result of their work, a possible reduction in the time needed for the audit could contribute to a stabilization of the overall audit fee.

10. During the course of our work it was noted that, in spite of the growing load of paper work in the departments of Accounting and Finance and Treasurer and Tax Collector, there is substantial improvement in the record keeping. However, the volume of transactions is growing at a record rate. The annual budget appropriations are now amounting to \$33,000,000 with collections of taxes and revenues to match. In our opinion, additional help is needed in both departments considering that most of the records are kept on a manual basis.

We understand that a Data Processing Study Commission has been appointed to investigate the use of data processing throughout the City. The Commission has been reviewing the potential use of data processing to improve operations in all departments. It has made one report to the Mayor and Board of Aldermen and is expected to make its final recommendations in the near future. This could result in further improvements for both these as well as other departments, and enable the Mayor and Board of Aldermen to receive up-to-date reports on the City's progress as measured against the budget.

I wish to take this opportunity to thank all personnel of the City of Nashua for their help and assistance in connection with the audit.

Respectfully submitted,

  
Certified Public Accountant





## RESOLUTIONS

Passed by the

BOARD OF ALDERMEN

JULY 1, 1976

through

JUNE 30, 1977

## CITY OF NASHUA

## RESOLUTION

R-76-40

Relative to transfer of \$93,204.88 to Account #700-47 — South Nashua Elementary School from Accounts #700-14 — New Searles Road School, #700-25 — New Schools (Planning), #700-30 — Birch Hill School, #700-31 — Main Dunstable School, and #700-46 — Broad Street School-Recreation Ground Improvements.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that a total sum of \$93,204.88 be transferred to Account #700-47 — South Nashua Elementary School — from the following accounts as partial funding of the cost of that school:

From #700-14 — New Searles Road School	\$27,239.98
From #700-25 — New Schools (Planning)	5,388.44
From #700-30 — Birch Hill School	58,717.56
From #700-31 — Main Dunstable School	1,774.90
From #700-46 — Broad Street School — Recreation Ground Improvements	84.00

Passed July 13, 1976

Alice L. Dube, President

Approved July 16, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-45

RELATIVE TO THE ACQUISITION OF A RIGHT OF WAY BY THE CITY  
TO CERTAIN CITY LAND OFF MAIN DUNSTABLE ROAD

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six.

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua acquire for \$1.00 for right of way purposes the following described premises:

The tract of land in Nashua, Hillsborough County, New Hampshire being shown as a right of way to the City of Nashua on plan of land entitled "Subdivision Plan Silver Springs prepared for Acre, Ridge Associates, Nashua, New Hampshire", dated March 23, 1976, by Allan H. Swanson, Inc., bounded and described as follows:

Beginning at the south side of Holland Lane, said point being the southeasterly corner of the herein described lot; hence

(1) Southeast along a curve having a radius of 30.00 feet, a distance of forty-two and 06/100 (42.06) feet to a point; thence

(2) East along a curve having a radius of 1400.00 feet, a distance of ten and 35/100 (10.35) feet to a point; thence

(3) S 64° 43' 56" E along said right of way to City of Nashua, a distance of two hundred forty six and 82/100 (246.82) feet to a point; thence

(4) Southeast along a curve having a radius of 2050.00 feet, a distance of four hundred seventy-four and 24/100 (474.24) feet to a point; thence

(5) S 77° 59' 13" E along said right of way, a distance of seventy-two and 46/100 (72.46) feet to a point; thence

(6) South along a curve to the right having a radius of 29.94 feet, a distance of forty-six and 69/100 (46.69) feet to a point on Main Dunstable Road; thence

(7) N 11° 22' 14" E along said Main Dunstable Road, a distance of one hundred six and 60/100 (106.60) feet across said right of way to a point at Lot No. 149, now or formerly of Gabriel R. Jr., and Virginia C. Menard; thence

(8) Along a curve to the left having a radius of 26.70, a distance of forty-two and 24/100 (42.24) feet to a point; thence

(9) N 77° 59' 13" W along said right of way a distance of seventy-four and 50/100 (74.50) feet to a point; thence

(10) Northwest along a curve to the right having a radius of 2000.00 feet, a distance of three hundred thirty-nine and 85/100 (339.85) feet to a point; thence

(11) Along a curve to the right having a radius of 30.00 feet, a distance of forty-eight and 97/100 (48.97) feet to a point on Echo Avenue; thence

(12) N 25° 16' 04" E a distance of thirty-eight and 69/100 (38.69) feet to a point on Echo Avenue, thence turning and running

(13) Northwest across Echo Avenue, a distance of fifty (50.00) feet to a point; thence

(14) S 25° 16' 04" W a distance of forty-two and 38/100 (48.38) feet to a point; thence

(15) Along a curve to the right having a radius of 30.00 feet, a distance of forty-six and 96/100 (46.96) feet; thence

(16) Northwest along said right of way, a distance of eleven and 07/100 (11.07) feet to a point; thence

(17) N 64° 43' 56" W along said right of way, a distance of two hundred thirty seven and 80/100 (237.80) feet to a point on Lot #12; thence

(18) Along a curve to the right having a radius of 30.00 feet, a distance of fifty-two and 41/100 (52.41) feet to a point on Holland Lane; thence

(19) S 35° 22' 12" W a distance of one hundred eleven and 69/100 (111.69) feet across said right of way to the point of beginning.

ALSO the following premises in said Nashua:

Beginning at a point of tangency in the west line of Holland Lane as shown on said plan on the east line of Lot 31; thence

(1) In a curve to the left having a radius of 30 feet, forty-nine and 96/100 (49.96) feet; thence

(2) Westerly along a curve to the right, having a radius of 1400 feet, a distance of seventy-seven and 33/100 (77.33) feet; thence

(3) North 56° 14' 53" west sixty-nine and 12/100 (69.12) feet; thence

(4) North 31° 20' 9" east fifty and 3/100 (50.03) feet; thence

(5) South 56° 41' 53" east seventy and 69/100 (70.69) feet; thence

(6) Easterly along a curve to the left having a radius of 1350 feet, a distance of eighty-four and 88/100 (84.88) feet; thence

(7) Along a curve to the left having a radius of 30 feet, a distance of forty-four and 16/100 (44.16) feet to a point of tangency on the east line of Lot 30; thence

(8) South 35° 22' 12" west one hundred ten and 50/100 (110.50) feet to the point of beginning.

Passed July 13, 1976  
Alice L. Dube, President  
Approved July 16, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## CITY OF NASHUA

## RESOLUTION

R-76-52

RELATIVE TO THE SALE OF SHEET B, LOT #384 TO THE  
PRESENT OWNERS FOR CONSIDERATION OF BACK TAXES

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua sell to Edward P. and Elaine M. Madigan of Bramble Drive, Nashua, the lot known as Sheet B, Lot #384, in consideration of \$2,485.58 plus interest and costs to the date of transfer.

The owner shall have thirty days after the resolution is approved by the Board of Aldermen within which to pay these back taxes.

Passed July 13, 1976

Alice L. Dube, President

Approved July 14, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-57

AUTHORIZING THE EXPENDITURE OF FUNDS FROM ACCOUNT #600-81 —  
TRAFFIC AND PARKING IMPROVEMENTS TO COVER EXPENSE OF  
RELOCATING TRAFFIC SIGNALS FROM EAST HOLLIS AND BELKNAP  
STREETS TO EAST HOLLIS AND ARLINGTON STREET, TRAFFIC SIGNAL  
IMPROVEMENTS AT AMHERST AND BALDWIN STREETS AND AT  
AMHERST-MERRIMACK-BEACON STREETS.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

Authorizing the expenditure of funds from Account #600-81 — Traffic and Parking Improvements to cover the expense of relocating the existing traffic signals from East Hollis and Belknap Streets to East Hollis and Arlington Streets at a cost of \$7,750, the expense of traffic signal improvements at Amherst and Baldwin Streets at a cost of \$4,500 and traffic signal improvements at Amherst-Merrimack-Beacon Streets at a cost of \$2,800 for a total cost of \$15,050 plus an additional \$500 for replacement of telephone poles.

Passed July 13, 1976

Alice L. Dube, President

Approved July 16, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-58

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated May 7, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

## SCHEDULE A

May 7, 1976

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
2-3	129	588 Main St.	Ralph E. & Claire B. Dutton 588 Main St.
Betterment Charge ----	Entrance Charge	Connection Charge	Total
	\$295.00	\$200.00	\$495.00

Passed July 13, 1976  
Alice L. Dube, President  
Approved July 20, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-59

AUTHORIZING THE FILING OF AN APPLICATION FOR  
MATCHING FUNDS FROM THE BUREAU OF OUTDOOR RECREATION  
FOR THE CONSTRUCTION OF A MUNICIPAL SWIMMING POOL  
AT THE SITE OF THE JOHN H. COLLINS COMMUNITY CENTER,  
IN THE AMOUNT OF \$70,000.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to file an application for 50% matching funds from the federal Bureau of Outdoor Recreation for the construction of a municipal swimming pool at the site of the John H. Collins Community Center.

Total cost of the project is estimated at \$140,000 half of which will be received from the Bureau of Outdoor Recreation and the other half of which will be received from the City's Community Development Block Grant.

The Park Superintendent will assume day-to-day responsibility for supervision of the project and also act as the official representative of the City if additional information is required by the Bureau of Outdoor Recreation, beyond that provided in the application.

Passed July 13, 1976  
Alice L. Dube, President  
Approved July 16, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## CITY OF NASHUA

## RESOLUTION

R-76-85

RELATIVE TO THE TRANSFER OF FUNDS WITHIN ACCOUNT #546 —  
SUBURBAN CEMETERIES.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be transferred within Account #546 — Suburban Cemeteries budget:

FROM:		TO:	
Account #546-45	\$525.00	Account #546-01	\$625.00
(Major Dept. Expense)		(Payroll)	
Account #546-66	100.00		
(Equipment Rental)			
TOTAL	<u>\$625.00</u>		<u>\$625.00</u>

Reason: Due to deficit in Payroll Account because of Personnel changes.

Passed July 13, 1976  
 Alice L. Dube, President  
 Approved July 16, 1976  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-86

RELATIVE TO TRANSFER OF FUNDS FROM ACCOUNT #520 —  
INSURANCE TO ACCOUNT #519 — PENSIONS.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$20,000 be transferred from Account #520 — Insurance to Account #519 — Pensions to cover deficit in the latter account.

Passed July 13, 1976  
 Alice L. Dube, President  
 Approved July 16, 1976  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-87

RELATIVE TO THE TRANSFER OF FUNDS FROM ACCOUNT #559 —  
CONTINGENCY — TO ACCOUNT #511 — WARDS AND ELECTIONS.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$9,203 be transferred from Account #559 — Contingency to the following accounts

within the Wards and Elections budgets:

#511-41	Office Supplies	\$ 275.00
511-56	Rental Services	500.00
511-59	Miscellaneous Services	8,385.00
511-66	Equipment Rental	13.00
511-91	Travel Expense	30.00
		<hr/>
		\$9,203.00

Reason: to cover the deficit due to the Special Election held September 16, 1975 and the Mayoral Run-off election held December 16, 1975.

Passed July 13, 1976  
 Alice L. Dube, President  
 Approved July 16, 1976  
 Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

### RESOLUTION

R-76-90

#### SETTING THE TIME FOR THE OPENING AND CLOSING OF THE POLLS FOR THE SEPTEMBER 14, 1976 PRIMARY ELECTION.

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the polls for the Primary Election of September 14, 1976 be open from 6:00 A.M. to 8:00 P.M.

Passed July 13, 1976  
 Alice L. Dube, President  
 Approved July 16, 1976  
 Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

### RESOLUTION

R-76-103

#### RECOGNIZING THE EFFORTS OF THE AMERICAN REVOLUTION BICENTENNIAL COMMITTEE OF THE CITY OF NASHUA

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

WHEREAS, The American Revolution Bicentennial Committee was established by the Board of Aldermen on February 13, 1973 in recognition of the Bicentennial Year 1976; and

WHEREAS, The American Revolution Bicentennial Committee was created to have full authority to arrange the American Revolution Bicentennial celebration in Nashua; and

WHEREAS, The American Revolution Bicentennial Committee,	Mr. John Cameron
Mr. Wilbur K. Murray,	Mr. Richard N. Bruen
Co-Chairman	Mr. Frank Mellen
Mrs. Hermine Snyder	Mrs. Marvin Mellen
Mrs. Edith McEvoy	



Mrs. Virginia Fraser  
Mrs. Winifred Hersey  
Miss Rita Sughrue

Mr. Norman Valley  
Mrs. Catherine Valley  
Mr. Arthur Raymond

through their diligent and untiring efforts have made the celebration by the City of Nashua of the American Revolution Bicentennial a most successful and enjoyable event; and

WHEREAS, Mr. Roland Caron, as Chairman of the Bicentennial Celebration Parade held on June 13, 1976, made a personal contribution to a most spectacular and successful parade for the City of Nashua; and

WHEREAS, Mrs. Patricia Raymond, through her unlimited energy and her dedication as Co-Chairman of the American Revolution Bicentennial Committee, made a personal contribution to the success of the celebration of the American Revolution Bicentennial in Nashua;

NOW, THEREFORE, be it known that the Nashua Board of Aldermen wishes to recognize and applaud the efforts of the American Revolution Bicentennial Committee through the passage of this Resolution.

Be it hereby declared that the City Clerk make a presentation of a copy of this resolution to the above recognized individuals.

Passed July 13, 1976  
Alice L. Dube, President  
Approved July 16, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-107

### RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated July 22, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

#### SCHEDULE A

July 22, 1976

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
47	53-A	54 Dunbarton Drive	Steven & Joyce E. Toli
Assessment to be made			
Betterment Charge	Entrance Charge	Connection Charge	Total
\$1,262.50	\$295.00	\$200.00	\$1,757.50

Passed August 10, 1976  
Alice L. Dube, President  
Approved August 12, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk



## RESOLUTION

R-76-76

RELATIVE TO GRANTING A PENSION TO RUSSELL M. WIDENER,  
FORMER CLERK OF THE NASHUA DISTRICT COURT

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That effective September 16, 1975, an annual pension be granted to Russell M. Widener, the retired Clerk of the Nashua District Court, which pension shall be computed as follows:

The sum of the compensation received the last five years of his employment, DIVIDED BY the number 10, said pension to the REDUCED each year effective September 16, 1977 by the maximum amount of Social Security benefits payable to an individual in the year 1970.

The pension granted hereunder shall be payable annually commencing September 16, 1976, and in the event of decease of the recipient, shall be pro-rated to the date of death.

Passed August 10, 1976  
Alice L. Dube, President  
Took effect 7 days after  
passage 8/17/76

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-89

RELATIVE TO THE SALE OF SHEET 45, LOT #130 TO THE  
PRESENT OWNER FOR CONSIDERATION OF BACK TAXES

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua sell to Penelope Tomasian of 47-51 Cross Street, Nashua, the lot known as Sheet 45, Lot #130, for consideration of back taxes plus interest and costs to the date of transfer.

The owner shall have thirty days after the Resolution is approved by the Board of Aldermen within which to pay these back taxes.

Passed August 10, 1976  
Alice L. Dube, President  
Approved August 12, 1976  
Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-99

RELATIVE TO TRANSFER OF FUNDS FROM ACCOUNT #600-89 —  
RIVERSIDE STREET WIDENING — TO ACCOUNT #600-98 —  
AMHERST ST. SEWERS.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$81,000 be transferred from Account #600-89 — Riverside Street Widening to Account #600-98 — Amherst St. Sewers as partial funding of the sewer extensions to be installed in Amherst Street by the State in connection with the State's reconstruction of Route 101A.

Passed August 10, 1976  
Alice L. Dube, President  
Approved August 12, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-29

TRANSFERRING A PORTION OF CITY-OWNED LAND OFF CROWN STREET  
TO THE LTI ROWING CLUB, INC. FOR \$5,000.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six.

RESOLVED. By the Board of Aldermen of the City of Nashua that His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to convey by quitclaim deed to LTI Rowing Club, Inc. the following premises, in consideration of \$5,000:

The tract of land in Nashua, Hillsborough County, New Hampshire bounded and described as follows:

Beginning at a point at the intersection of the south line of Crown Street with the Merrimack River; thence

(1) Southerly 342 feet, more or less, along the high water mark (6/24/71) of the Merrimack River; thence

(2) South 86° 0' 0" West a distance of 198 feet, more or less; thence

(3) North 10° 45' 0" West a distance of 306.72 feet; thence

(4) In a curve to right, having a radius of 25 feet and a length of 42.11 feet; thence

(5) North 85° 46' 0" East a distance of 148 feet, more or less, along the southerly line of Crown Street to the point of beginning.

Said premises are shown on the plan entitled, "Subdivision Plan of Land Nashua, N.H. prepared for L.T.I. Rowing Club, Inc." dated June 16, 1976, Davis, Benoit and Tessier, Inc.

There are excepted and reserved from the above premises the dike and sewer easements shown on said plan, and the City of Nashua reserves unto itself a conservation easement over the portion of the premises lying between the dike easement and the Merrimack River.

The City of Nashua shall have a right of first refusal in the event the property is sold or otherwise transferred to acquire the property on terms the same or no worse that it is offered to others. This right shall be exercised within sixty days after receipt by the City on the Terms of sale in writing directed to the Mayor.

This right shall bind LTI Rowing Club Inc. and its successors in interest.

So long as the property is owned by LTI Rowing Club Inc., all terms and conditions of the variance granted to the LTI Rowing Club Inc. by the Nashua Board of Zoning Adjustment shall be complied with.

A. 1. The dike easement shall consist of the right in the City of Nashua its successors and assigns at all times to enter into and upon the easement area to maintain, repair, reconstruct, and otherwise keep or alter the dike now in being on the

dike easement area in such position, elevation and condition that it meets all present and future requirements of the Corps of Engineers of the United States of America or its legal successors, relative to the construction, maintenance and operation of flood protection works along the Merrimack River.

2. No construction of any structures on or over the easement area will be allowed.

B. 1. The sewer easement shall consist of the right in the City of Nashua, its successors and assigns at all times to enter into and upon the easement area to maintain, repair, alter and change its sewer lines and to do any and all other things necessary to the operation of said sewers, and said City of Nashua, its successors and assigns shall have the right to increase the size of the present sewer lines or add to it or add another sewer for drain line or lines whenever it shall deem it necessary and shall have the same privileges, and rights in respect to the new line or lines as is hereby granted in respect to the present line; all within the easement area shown on said plan.

2. Any public utility now having any service and equipment upon said easement area shall have the right to maintain said service and equipment upon said premises as long as the said public utility may deem necessary.

3. No construction of any structures on or over the easement area will be allowed.

C. The conservation easement shall consist of the conservation rights and restrictions described as follows, reserved to the City of Nashua, its successors and assigns, for the benefit of the citizens of Nashua in perpetuity:

1. The right of public view of the easement area from offshore waters of the Merrimack River in the area's natural, scenic, open and wooded condition;

2. The right of the City, its successors and assigns, in a reasonable manner and at a reasonable time to enter and inspect the area and to enforce by injunction or proceedings at law or in equity, the restrictions hereinafter set forth;

3. The right to permit the inhabitants of Nashua, New Hampshire to pass and repass on the area for the purposes of hiking, bicycling (exclusive of motor powered vehicles) or nature study so long as the City or its successors and assigns establishes and enforces reasonable regulations which prevent injury to flora and fauna and prohibit fires and camping;

4. And in the furtherance of the above affirmative rights, the right to enforce with respect to the area the conservation restrictions set forth below and grantee covenants for its successors and assigns that the area is and permanently shall be subject to the Restrictions and it will refrain from doing thereon all acts prohibited by the Restrictions and from granting permission to others to do such acts and it will do thereon or with respect thereto all things required by the Restrictions.

The Restrictions are as follows:

1. No building or advertising sign shall be erected or maintained.

2. No commercial, industrial or residential use shall be made.

3. No dam, fence, bridge, culvert, fireplace or other structure, other than boat docks, in addition to those now in existence shall be constructed or permitted nor shall any changes in the natural topography be made or permitted by fill, dumping, excavation or removal.

4. Except as necessary or desirable to promote and maintain healthy growth and ecological balance, no cutting or removal of timber or flora or killing or trapping of wildlife shall be permitted. Sale of what is so cut, removed, killed or trapped shall not be considered a commercial use.

5. The owner or owners of the fee interest in the area shall pay all real estate taxes, of any, with respect to the area and all interests therein; the holder of the conservation restriction shall carry reasonable adequate insurance against injuries to person or property occurring on or off the area arising from an act on the area.

The burden of the rights and Restrictions hereby granted shall run with the area

and shall be binding on all future owners of an interest therein. The benefit of the Restrictions shall not be appurtenant to any particular parcel of land and shall be assignable to any governmental body or any entity whose purposes include conservation of land or water areas.

The City of Nashua may, at its option, in the event the above premises cease to be used for the conduct of rowing activities by the L.T.I. Rowing Club, reacquire the above premises upon the tender of \$5,000 to the L.T.I. Rowing Club, Inc. or its successors in interest.

Passed August 10, 1976  
Alice L. Dube, President  
Mayor's veto overridden  
9/15/76

A true copy:  
Attest

Lionel Guilbert, City Clerk

### RESOLUTION

R-76-117

#### RELATIVE TO REFUSAL TO PAY PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE FUEL ADJUSTMENT SURCHARGE CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua refuse to pay to the Public Service Company of New Hampshire the so-called fuel adjustment surcharge, effective immediately. The City Business Administrator is directed to take any and all steps necessary to implement this refusal.

Passed August 10, 1976  
Alice L. Dube, President  
Mayor's Veto overridden  
9/15/76

A true copy  
Attest:

Lionel Guilbert, City Clerk

### RESOLUTION

R-76-75

#### RELATIVE TO ADOPTION OF FISCAL 1976-1977 PROPOSED BUDGET CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six:

RESOLVED. By the Board of Aldermen of the City of Nashua that the fiscal 1976-1977 Proposed Budget of the City of Nashua be and hereby is adopted, and the following amounts are hereby appropriated for the several accounts and for other needs of the City of Nashua for the fiscal year beginning July 1, 1976 and ending June 30, 1977, and for the purposes of Section 50a of the Nashua City Charter, as amended. Each item of this Budget shall be considered as a separate appropriation.

Passed: September 15, 1976  
Alice L. Dube, President  
Approved:  
September 22, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## CITY OF NASHUA

## 1976-1977 BUDGET SUMMARY

		Fiscal Year 1976-1977				
		1975-1976 Approved Budget	Requested	Recommended by Mayor	Approved Budget	Supplement Approved
						Revised Approved Budget
<u>GENERAL GOVERNMENT</u>						
501	Mayor's Office	\$ 59,394	\$ 61,238	\$ 61,238	\$ 58,538	\$ 58,538
502	Treasurer/Tax-Collector	87,053	98,092	98,092	97,592	97,592
503	City Clerk	102,397	112,695	114,412	106,503	106,503
504	Accounting & Finance	87,522	95,612	84,016	79,735	79,735
505	Personnel	19,349	26,028	25,207	16,757	16,757
506	Purchasing	13,913	14,758	14,758	14,658	14,658
507	Legal Services	44,075	52,450	51,450	51,450	51,450
508	Board of Aldermen	31,950	33,450	33,450	34,150	34,150
509	Board of Assessors	82,035	86,157	84,407	83,957	83,957
510	Board of Registrars	14,182	15,065	15,065	14,365	14,365
511	Wards & Elections	14,975	12,904	12,904	12,904	12,904
512	Nashua District Court	225,113	283,905	242,178	242,178	242,178
513	Community Services	89,400	169,073	162,950	152,150	152,150
514	Conservation Commission	5,090	3,860	3,310	3,520	3,520
516	Animal Control	18,776	20,402	20,402	20,782	20,782
517	City Hall (1)	65,408	72,113	72,113	67,795	67,795
518	Printing	17,757	17,897	17,897	14,616	14,616
519	Pension Funds	1,313,872	1,594,462	1,594,462	1,594,462	1,594,462
520	Insurance	725,813	866,713	866,713	887,813	887,813
TOTAL GENERAL GOVERNMENT		\$3,018,074	\$3,636,874	\$3,575,024	\$3,553,925	\$3,553,925
				\$ -0-		

## CITY OF NASHUA

## CITY OF NASHUA

## 1976-1977 BUDGET SUMMARY

Fiscal Year 1976-1977						
	1975-1976 Approved Budget	Requested	Recommended by Mayor	Approved Budget	Supplement Approved	Revised Approved Budget
<u>PROTECTION OF PERSONS &amp; PROPERTY</u>						
521 Police Department	\$2,218,779	\$2,395,070	\$2,285,585	\$2,279,585	\$ 26,300	\$2,305,885
522 Fire Department	1,319,654	1,555,547	1,384,354	1,381,164	-0-	1,381,164
523 Water Supply	373,226	377,976	377,976	377,976	-0-	377,976
524 Street Lighting	378,000	395,000	395,000	349,640	-0-	349,640
526 Zoning & Plumbing Boards	3,000	3,800	3,800	3,650	-0-	3,650
527 Sealer of Weights & Measures	9,310	10,029	9,909	9,909	-0-	9,909
528 Planning Board	56,828	61,097	61,097	60,647	-0-	60,647
528A Nashua Regional Planning Commission	-0-	13,960	13,960	13,960	-0-	13,960
531 Safety & Civil Preparedness (1)	1,453	-0-	-0-	-0-	-0-	-0-
TOTAL PROTECTION OF PERSONS & PROPERTY	\$4,360,250	\$4,812,479	\$4,531,681	\$4,476,531	\$ 26,300	\$4,502,831
<u>HEALTH &amp; PUBLIC WELFARE</u>						
533 Board of Health	\$ 205,726	\$ 223,280	\$ 216,790	\$ 209,644	\$ -0-	\$ 209,644
534 Old Age Assistance & Aid to Totally Disabled & Blind (2)	130,000	-0-	-0-	-0-	-0-	-0-
535 General Welfare (2)	155,839	300,496	297,296	269,075	-0-	269,075
536 N. E. O. P. (2)	40,000	-0-	-0-	-0-	-0-	-0-
TOTAL HEALTH & PUBLIC WELFARE	\$ 531,565	\$ 523,776	\$ 514,086	\$ 478,719	\$ -0-	\$ 478,719
<u>HIGHWAYS &amp; BRIDGES</u>						
538 Board of Public Works	\$1,860,266	\$1,992,112	\$1,989,662	\$1,915,205	\$ -0-	\$1,915,205
539 - Wastewater Treatment System	635,986	741,382	741,382	709,931	-0-	709,931
TOTAL HIGHWAYS & BRIDGES	\$2,496,252	\$2,733,494	\$2,731,044	\$2,625,136	\$ -0-	\$2,625,136
<u>PUBLIC LIBRARIES &amp; RECREATION</u>						
541 Public Libraries	\$ 487,199	\$ 531,554	\$ 509,721	\$ 503,421	\$ 9,429	\$ 512,850
542 Park-Recreation Department	407,808	448,354	413,705	418,455	-0-	418,455
TOTAL LIBRARIES & RECREATION	\$ 895,007	\$ 979,908	\$ 923,426	\$ 921,876	\$ 9,429	\$ 931,305



## CITY OF NASHUA

## 1976-1977 BUDGET SUMMARY

## Fiscal Year 1976-1977

	1975-1976 Approved Budget	Requested	Recommended by Mayor	Approved Budget	Supplement Approved	Revised Approved Budget
<u>PUBLIC SERVICE ENTERPRISES</u>						
545 Edgewood Cemetery	\$ 55,919	\$ 62,901	\$ 57,701	\$ 57,701	\$	\$ 57,701
546 Suburban Cemeteries	12,927	14,032	14,032	14,032		14,032
547 Woodlawn Cemetery	69,171	69,452	67,102	67,102		67,102
548 Aeronautical Fund	25,342	62,160	26,918	51,918		51,918
TOTAL PUBLIC SERVICE ENTERPRISES	\$ 163,359	\$ 208,545	\$ 165,753	\$ 190,753	\$ -0-	\$ 190,753
<u>EDUCATION</u>						
551 School Department	\$12,735,182	\$14,250,821	\$12,750,821	\$13,747,454	\$ -0-	\$13,747,454
<u>INTEREST &amp; BONDED INDEBTEDNESS</u>						
555 Interest on Bonded Indebtedness	\$ 1,996,688	\$ 1,896,542	\$ 1,896,542	\$ 1,896,542	\$	\$ 1,896,542
556 Bonded Debt Due	2,589,000	2,784,000	2,784,000	2,784,000		2,784,000
TOTAL INTEREST & BONDED INDEBTEDNESS	\$ 4,585,688	\$ 4,680,542	\$ 4,680,542	\$ 4,680,542	\$ -0-	\$ 4,680,542
<u>CONTINGENCY</u>						
559 Contingency	\$ 200,000	\$ 750,000	\$ 750,000	\$ 104,000	\$ 53,500	\$ 157,500
<u>CAPITAL IMPROVEMENTS</u>						
561 Capital Reserve Fund	\$ 142,174	\$ 100,648	\$ 100,648	\$ 100,648	\$	\$ 100,648
Capital-Projects	828,950	1,108,500	43,500	196,500	\$ 553,000	749,500
TOTAL CAPITAL IMPROVEMENTS	\$ 971,124	\$ 1,209,148	\$ 144,148	\$ 297,148	\$ 553,000	\$ 850,148

CITY OF NASHUA1976-1977 BUDGET SUMMARY

<u>Fiscal Year 1976-1977</u>						
	<u>1975-1976</u> <u>Approved</u> <u>Budget</u>	<u>Requested</u>	<u>Recommended</u> <u>by Mayor</u>	<u>Approved</u> <u>Budget</u>	<u>Supplement</u> <u>Approved</u>	<u>Revised</u> <u>Approved</u> <u>Budget</u>
TOTAL APPROPRIATIONS:	<u>\$29,956,501</u>	<u>\$33,785,587</u>	<u>\$30,766,525</u>	<u>\$31,076,084</u>	<u>\$642,229</u>	<u>\$31,718,313</u>
<u>REVENUES</u>						
Federal	<u>\$ 1,449,013</u>	<u>\$ 1,129,891</u>	<u>\$ 1,129,891</u>	<u>\$ 935,391</u>	<u>\$</u>	<u>\$ 935,391</u>
State	<u>6,093,681</u>	<u>5,572,058</u>	<u>5,572,058</u>	<u>5,640,618</u>		<u>5,640,618</u>
Local	<u>2,808,808</u>	<u>2,764,062</u>	<u>2,764,062</u>	<u>2,781,091</u>		<u>2,781,091</u>
TOTAL ESTIMATED REVENUE:	<u>\$10,351,502</u>	<u>\$ 9,466,011</u>	<u>\$ 9,466,011</u>	<u>\$ 9,357,100</u>	<u>\$ -0-</u>	<u>\$ 9,357,100</u>
Amount to be raised from taxation and Surplus.	<u>\$19,604,999</u>	<u>\$24,319,576</u>	<u>\$21,300,514</u>	<u>\$21,718,984</u>	<u>\$642,229</u>	<u>\$22,361,213</u>

- (1) Safety & Civil Preparedness Budget, Account #531 is combined with City Hall Budget, Account #517.
- (2) Old Age Assistance Budget, Account #534 and N. E. O. P. Budget, Account #536 are combined with General Welfare Budget, Account #535.



#501

MAYOR'S OFFICE

Mayor Dennis J. Sullivan

Purposes and Activities of Department

The Mayor is the chief executive officer of the city. Among his duties are the following: Supervise administrative affairs of the city and carries out policies enacted by the Board of Aldermen; enforces ordinances of the city through its various departments; keeps the fifteen-member Board of Aldermen informed of condition and needs of the city; submits fiscal year budget to said Board; makes appointments as provided via charter, subject to approval of the Board; he can also remove; he can create, abolish or consolidate departments within the provisions of the City Charter; he administers the Merit System for Personnel Administration; attends Aldermanic, Committee and Board meetings within time frame allowance; he chairs the Aldermanic Finance Committee and Board of Public Works meetings; as Mayor, he is the chief applicant for federal funds; he works closely with the City Corporation Counsel in reviewing all contracts that obligate the city before he affixes his signature; he is also the chief negotiator for the City, teamed with the City Corporation Counsel - they must share mutual confidence to be successful in these complex and trying assignments; he assumes many other leadership roles within the community as he represents the City at numerous civic functions.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget.	Requested	Recommended By Mayor
I. PAYROLL	\$ 49,137	\$ 52,691	\$ 50,691
II. UTILITIES	1,500	1,000	1,000
III. SUPPLIES & MATERIALS	1,060	1,250	1,250
V. FURNITURE & EQUIPMENT	3,500	2,000	2,000
VI. REPAIRS & MAINTENANCE	150	150	150
VII. MISCELLANEOUS	4,047	4,147	3,447
TOTAL	\$ 59,394	\$ 61,238	\$ 61,238
			\$ 58,538

#502

TREASURER-TAX COLLECTOR

Irving J. Gallant, Treasurer &amp; Tax Collector

Purposes and Activities of Department

Receive and record all funds from all sources. Plan Cash Flow requirements for appropriated needs, as well as, bonded fund needs. Manage Trust Fund Accounts, including BPW Retirement invested funds. Issue and prove all expenditures of monies.

Collect all property taxes, sewer assessments, resident taxes and assist in automotive registrations.

Arrange for bonded fund requirements, issuance, sale and proceed investments. File Federal and State reports as required.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u> <u>by Mayor</u>	<u>Approved Budget</u>
I. PAYROLL	\$ 70,513	\$ 75,949	\$ 75,799
II. UTILITIES	850	850	850
III. SUPPLIES & MATERIALS	12,950	14,850	14,850
IV. SERVICES	300	250	250
V. FURNITURE & EQUIPMENT	750	4,530	4,530
VI. REPAIRS & MAINTENANCE	1,005	1,015	715
VII. MISCELLANEOUS	685	648	598
TOTAL	<u>\$ 87,053</u>	<u>\$ 98,092</u>	<u>\$ 97,592</u>

CITY CLERK'S OFFICE

#503

City Clerk - Lionel Guilbert

Purposes and Activities of Department

The City Clerk serves as Clerk of the Board of Aldermen and is responsible for the preparation of the agenda and the recording of all records of the Board of Aldermen. His department is responsible for collecting the fees and issuing permits for automobile registrations and the recording of Vital Statistics records (births, marriages, deaths) and Financing Statements under the Uniform Commercial Code. The department also issues various licenses and permits such as dogs, taxicabs, bowling alleys, theatres, raffle, and mobil home for a total estimated revenue of over \$900,000 a year.

The City Clerk is also directly involved in all elections, performs all duties encumbered upon the City Clerk by the City Charter, Administrative Code, Local Ordinances & Laws of the State of New Hampshire.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>  <u>Approved Budget</u>
I. PAYROLL	\$ 71,847	\$ 75,935	\$ 77,702
II. UTILITIES	1,800	1,900	1,900
III. SUPPLIES & MATERIALS	14,725	14,650	14,650
IV. SERVICES	2,500	8,900	8,900
V. FURNITURE & EQUIPMENT	10,400	10,125	10,125
VI. REPAIRS & MAINTENANCE	600	600	600
VII. MISCELLANEOUS	525	585	535
TOTAL	<u>\$ 102,397</u>	<u>\$ 112,695</u>	<u>\$ 114,412</u>
			<u>\$ 106,503</u>

ACCOUNTING & FINANCE DEPARTMENT

#504

Business Administrator:

Walter B. Holmes

Purposes and Activities of Department

The Accounting & Finance Department headed by the Business Administrator was established January 1, 1972 and is responsible under the revised city charter for the "control of finances". It is responsible for the accounting functions of the city including the General Fund, the Capital Project Funds and Trust Funds. Payroll checks are issued for all city departments; basic payroll records are maintained and necessary payroll tax returns and reports prepared for federal and state governments. This department assists the Mayor in the development and final preparation of his annual city budget recommendations to the Board of Aldermen. All vouchers for the payment of city funds are approved by the Business Administrator to certify that funds are available for the payment, and a warrant is prepared and submitted to the Finance Committee of the Board of Aldermen for their final approval or rejection for cause.

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976 <u>Approved Budget</u>	Requested	Recommended by Mayor	Approved Budget
I. PAYROLL	\$ 64,925	\$ 83,909	\$ 72,313	\$ 68,882
II. UTILITIES	750	788	788	788
III. SUPPLIES & MATERIALS	5,425	5,895	5,895	5,395
IV. SERVICES	13,700	1,800	1,800	1,700
V. FURNITURE & EQUIPMENT	125	400	400	400
VI. REPAIRS & MAINTENANCE	2,027	2,250	2,250	2,250
VII. MISCELLANEOUS	570	570	570	320
TOTAL	<u>\$ 87,522</u>	<u>\$ 95,612</u>	<u>\$ 84,016</u>	<u>\$ 79,735</u>

Purposes and Activities of Department

The Personnel Department administers the policies of the City of Nashua Merit System for Personnel Administration and of two separate union contracts for departments that report to the Mayor: one covering the Public Works and the Park Recreation Departments, and the other the Fire Department. In addition to formulating basic operating policies and planning requirements, the department is responsible for recruitment and employment operations, maintenance of employment records of approximately 430 employees, and the management of their health, retirement, life insurance and pension programs. The department has complete management responsibility of employees recruited under the federally funded Comprehensive Employment and Training Act (CETA).

BUDGET SUMMARY

	1975-1976 <u>Approved Budget</u>	Fiscal Year 1976-1977		
		<u>Requested</u>	<u>Recommended by Mayor</u>	<u>Approved Budget</u>
I. PAYROLL	\$ 15,424	\$ 22,273	\$ 22,273	\$ 14,173
II. UTILITIES	486	486	486	486
III. SUPPLIES & MATERIALS	324	264	264	214
IV. SERVICES	2,300	2,300	1,900	1,600
V. FURNITURE & EQUIPMENT	125	-0-	-0-	-0-
VI. REPAIRS & MAINTENANCE	50	50	50	50
VII. MISCELLANEOUS	640	655	234	234
TOTAL	\$ 19,349	\$ 26,028	\$ 25,207	\$ 16,757

#506

PURCHASING DEPARTMENT

Acting Purchasing Agent - Angelo Santangelo

Purposes and Activities of Department

The purpose of the Purchasing Department is to give the operating departments the best possible service and quality at the lowest possible cost in the purchase of supplies and materials. A stock room has been established in City Hall to make quickly available many standard items used by many departments and at the same time obtain the price advantage of bulk purchasing. Most competitive bids are advertised and opened by this department, and then referred to the proper department for screening. They are then presented to the Aldermanic Finance Committee which has the right to accept or reject all bids.

At present there are two employees; a full-time acting purchasing agent and a regular part-time secretary.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>  <u>Approved Budget</u>
I. PAYROLL	\$ 11,638	\$ 12,483	\$ 12,483
II. UTILITIES	750	750	750
III. SUPPLIES & MATERIALS	450	450	350
IV. SERVICES	1,000	1,000	1,000
VI. REPAIRS & MAINTENANCE	75	75	75
TOTAL	<u>\$ 13,913</u>	<u>\$ 14,758</u>	<u>\$ 14,658</u>

#507

LEGAL SERVICESCorporation Counsel:

H. Philip Howorth, Esquire

Purposes and Activities

The Corporation Counsel is appointed by the Mayor with the consent of the Board of Aldermen. He is the attorney for the city and his duties include the following:

- Draft all contracts, deeds and other legal instruments required by the city.
- Prosecute legal suits brought by the city.
- Defend legal suits brought against the city.
- Approve all city contracts.
- Draft all ordinances and resolutions for the Board of Aldermen.
- Furnish legal advice to the Mayor, Board of Aldermen and other officers of the city.

	Fiscal Year 1976-1977			
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>	<u>Approved Budget</u>
IV. SERVICES	<u>\$ 44,075</u>	<u>\$ 52,450</u>	<u>\$ 51,450</u>	<u>\$ 51,450</u>
<hr/>				
51. <u>Legal Services</u>				
City Corporation Counsel's Retainer Fee		\$ 24,300	\$ 24,300	\$ 24,300
City Corporation Counsel's Expenses		19,650	19,650	19,650
Contingency for cases not within scope of the proposal for legal services		8,500	7,500	7,500
		<u>\$ 52,450</u>	<u>\$ 51,450</u>	<u>\$ 51,450</u>

#508

BOARD OF ALDERMENAldermen-at-Large

Alice L. Dube, President

Donald C. Davidson

David W. Eldredge

Donald L. Ethier

James F. Holland

Henry L. Naro

Ward Aldermen

Robert N. Daigle (Ward 1) Robert L. Dupay (Ward 6)

Thomas B. Kelley (Ward 2) Wilfrid A. Boisvert (Ward 7)

Neil G. Gauthier (Ward 3) John W. Sing (Ward 8)

Russell R. Marcoux (Ward 4) Harold Plant (Ward 9)

Donald J. Dyer (Ward 5)

Purposes and Activities

The six Aldermen-at-Large, that are elected for a four year term, (three elected at each municipal election) and the nine Ward Aldermen, elected for a two year term at each municipal election, form the Governing body with the Mayor.

They serve as the Legislative Body enacting all laws for the community, as well as, acting on Resolutions, Petitions, Communications, etc. They also serve on various standing, as well as, special committees.

The Board of Aldermen are subject to the Administrative Code, New Hampshire Revised Statutes Annotated, the Nashua City Charter and Local Ordinances.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. PAYROLL	\$ 21,000	\$ 22,500	\$ 22,500
III. SUPPLIES AND MATERIALS	1,000	1,000	650
IV. SERVICES	2,000	2,000	1,500
V. FURNITURE & EQUIPMENT	200	200	1,000
VII. MISCELLANEOUS	7,750	7,750	8,500
TOTAL	\$ 31,950	\$ 33,450	\$ 34,150



#509

BOARD OF ASSESSORSMembers of Board:

Eugene R. Winkler, Chairman  
Arthur G. Dean

First Assistant Assessor - Douglas R. Smith

Purposes and Activities of Department

The purpose of this office is to maintain an ownership record of all lands and buildings within the city and to value all real property in a manner which will effect an equitable distribution of the tax burden among the citizens of the city in accordance with the tax laws of the State of New Hampshire. There are approximately 16,500 individual taxable properties in the city with a 1975 taxable value of \$465,558,502. This office also maintains the resident tax list of about 40,000 names.

The eight full time employees perform many varied functions including the appraisal for tax purposes of all new construction, the analysis of all deeds and subdivision plans, the updating of city tax maps, the maintenance of data processing records for the preparation of tax warrant books and tax bills, assistance to citizens in supplying information on property ownership (current & historical) including size, location, zoning and values.

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>	<u>Approved Budget</u>
I. PAYROLL	\$ 60,455	\$ 65,047	\$ 65,047	\$ 64,747
II. UTILITIES	1,000	1,000	1,000	1,000
III. SUPPLIES & MATERIALS	4,650	3,350	3,350	3,350
IV. SERVICES	12,200	11,430	11,430	11,280
V. FURNITURE & EQUIPMENT	1,315	2,665	1,165	1,165
VI. REPAIRS & MAINTENANCE	150	150	150	150
VII. MISCELLANEOUS	2,265	2,515	2,265	2,265
TOTAL	<u>\$ 82,035</u>	<u>\$ 86,157</u>	<u>\$ 84,407</u>	<u>\$ 83,957</u>

#510

BOARD OF REGISTRARS

Members of Board:

Demetrios G. Coidakis, Chairman  
Maurice E. Ravenelle, Clerk  
Thomas J. Gibotti

Purposes and Activities of Department

The Nashua Board of Registrars was established by the New Hampshire Legislature in 1969 and was approved by the voters on a referendum ballot in May of 1970. The new law centralized responsibility for registration of the city's voters and maintenance of the city's checklist to a committee of three appointed by the Mayor and approved by the Aldermanic Board. The Board of Registrars replaced the Supervisors of the Checklist.

The Board of Registrars has two prime objectives: (1) to provide the City of Nashua with an up-to-date, accurate and economical checklist. (2) to maintain and staff an office, to provide information and registration services for the City of Nashua voters.

The city's voter list are recorded, maintained and printed utilizing data processing techniques since February of 1972. This method has been very successful and has reduced the cost of Nashua's checklist hundreds of dollars for each election. This Board encourages volunteers to participate in this democratic process as it is a continuous struggle to keep these lists updated, it cannot be done without the cooperation of the voters submitting their change of address, etc.

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976 Approved Budget	Requested	Recommended by Mayor	Approved Budget
I. PAYROLL	\$ 7,783	\$ 8,566	\$ 8,566	\$ 8,066
II. UTILITIES	228	228	228	228
III. SUPPLIES & MATERIALS	900	1,000	1,000	800
IV. SERVICES	4,720	4,720	4,720	4,720
V. REPAIRS & MAINTENANCE	51	51	51	51
VII. MISCELLANEOUS	500	500	500	500
TOTAL	\$ 14,182	\$ 15,065	\$ 15,065	\$ 14,365

Aldermanic Election & Returns Committee:

Alderman Wilfrid A. Boisvert, Chairman  
 Alderman Robert N. Daigle      Alderman Donald J. Dyer  
 Alderman Robert L. Dupay      Alderman John W. Sing

Purposes and Activities

The appropriation includes the cost of supervision and all other expenses involved in conducting elections in the City. During the fiscal year 1976-1977, two regular elections will be held: the Primary Election to be held September 14, 1976 and the Biennial Election to be held on November 2, 1976.

BUDGET SUMMARY

	1975-1976	Fiscal Year 1976-1977	
	<u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>
III. SUPPLIES & MATERIALS	\$ 3,400	\$ 1,850	\$ 1,850
IV. SERVICES	11,300	10,800	10,800
V. FURNITURE & EQUIPMENT	100	100	100
VII. MISCELLANEOUS	175	154	154
TOTAL	<u>\$ 14,975</u>	<u>\$ 12,904</u>	<u>\$ 12,904</u>

NASHUA DISTRICT COURT

#512

Purposes and Activities of Department

The Nashua District Court services, in addition to the City of Nashua, the Town of Hudson, Hollis, and Litchfield, and the Town of Pelham for civil matters. The purposes and activities of the court are set forth in New Hampshire Statutes, RSA 502-A, 503, 504 and 169.

The salaries of the Chief Justice, Associate Justice, Special Justice, Clerk and Deputy Clerk of the court are set by the Administrative Committee of the District and Municipal Courts, an agency of the state. This budget does not include all expenditures of the court. In addition to these appropriations, the court spends a portion of its revenues from fines directly, free of city control. In addition, other amounts are transmitted to the State Director of Motor Vehicles and other agencies in accordance with law. It is anticipated that the court will turn over to the city approximately \$170,000 in fines in this fiscal year.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u> <u>Recommended by Mayor</u>	<u>Approved Budget</u>
I. PAYROLL	\$ 220,585	\$ 245,605	\$ 231,278
II. UTILITIES	2,395	-0-	-0-
III. SUPPLIES & MATERIALS	400	400	400
IV. FURNITURE & EQUIPMENT	-0-	25,000	-0-
V. REPAIRS & MAINTENANCE	638	-0-	-0-
VII. MISCELLANEOUS	1,095	12,900	10,500
TOTAL	<u>\$ 225,113</u>	<u>\$ 283,905</u>	<u>\$ 242,178</u>

## COMMUNITY SERVICES

#513

	Fiscal Year 1976-1977			
	1975-1976 Approved Budget	Requested	Recommended by Mayor	Approved Budget
1. Memorial Day Parade) Legion Band)	\$ 2,150 325	\$ 2,150 325	\$ 2,150 325	\$ 2,150 325
2. Veterans Day Parade) Legion Band)	2,150 325	2,150 325	2,150 325	2,150 325
3. Community Concert Tickets (see details)	300	300	-0-	-0-
4. Christmas Lighting (downtown)	500	500	500	500
5. Nashua Industrial Council	500	-0-	-0-	500
6. Citizen Participation	200	-0-	-0-	-0-
7. Summer Youth Program	2,500	2,500	2,500	1,200
8. Bicentennial Committee	14,000	-0-	-0-	-0-
9. Community Council	25,000*	30,000	30,000	30,000
10. N. H. Municipal Association Dues	-0-	4,923	-0-	-0-
11. National League of Cities - U. S. Conference of Mayor's Dues	-0-	900	-0-	-0-
12. Grants & Other Services	5,000	5,000	5,000	5,000
13. Inaugural Expense 1/1/76	2,500	-0-	-0-	-0-
14. High School Dedication	3,500	-0-	-0-	-0-
15. Ambulance Service	30,450**	120,000	120,000	110,000
TOTAL	\$ 89,400	\$ 169,073	\$ 162,950	\$ 152,150

\* Contribution to Community Council increased to \$30,000 per R75-237.  
 \*\* Appropriation for Ambulance Service increased to \$90,450 per R75-247.

COMMUNITY SERVICES

#513

		<u>Fiscal Year 1976-1977</u>		
		<u>Requested</u>	<u>Recommended by Mayor</u>	<u>Approved Budget</u>
1. <u>Memorial Day Parade</u>				
	<u>Legion Band</u>	\$ 2,150	\$ 2,150	\$ 2,150
		325	325	325
2. <u>Veterans Day Parade</u>				
	<u>Legion Band</u>	\$ 2,150	\$ 2,150	\$ 2,150
		325	325	325
<p>These funds are used to pay for the marching groups, rental of public address system, lunch for the marching youth groups (Boy Scouts, etc.) and miscellaneous expenses (postage, telephone, badges, banners, etc.). This is administered through a City-wide Veterans Committee.</p>				
3. <u>Community Concert Tickets</u>				
<p>These tickets to the concerts presented by Nashua Community Concert Association are distributed to students in the interest of musical appreciation by the School Department. (It is anticipated that this cost will be paid from an available trust fund. \$</p>				
		300	\$ -0-	\$ -0-
4. <u>Christmas Lighting</u>				
	Heart of Nashua Christmas Lighting. The City's contribution to the decoration of the downtown area at Christmas Time.	\$ 500	\$ 500	\$ 500
5. <u>Nashua Industrial Council</u>				
	To pay the expenses of invited guest speakers related to current subjects and/or problems.	\$ -0-	\$ -0-	\$ 500
6. <u>Citizens Participation</u>				
	This pays bonafide expenses of citizens groups recognized by the City.	\$ -0-	\$ -0-	\$ -0-

The above two appropriations are eliminated as there has been no call for them for several years.

COMMUNITY SERVICES

#513

Fiscal Year 1976-1977

	Requested	Recommended by Mayor	Approved Budget
7. <u>Summer Youth Program</u>			
Provision for summer student interns to work in various city departments.	\$ 2,500	\$ 2,500	\$ 1,200
9. <u>Community Council</u>			
City contribution to Outpatient Psychiatric Services for children and adults and Consultation Services to the Nashua District Court.	\$ 30,000	\$ 30,000	\$ 30,000
10. <u>New Hampshire Municipal Association Dues</u>	\$ 4,923	\$ -0-	\$ -0-
11. <u>National League of Cities - U.S. Conference of Mayor's Dues</u>	\$ 900	\$ -0-	\$ -0-
These associations serve as the medium of exchange of ideas and information on municipal affairs for officials of New Hampshire cities, towns, and villages, on the State and Federal level.			
12. <u>Grants &amp; Other Services</u>			
These funds are set aside to aid in future grant applications. Normally the city must provide a certain percentage of funding for grants. Funds for the city contribution to grants pertaining to only one department are included in the departmental budget. This account will provide funds available for grants not applicable to any one department, or for unanticipated grants.			
\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
15. <u>Ambulance Service</u>			
Provision for ambulance service for citizens of Nashua from July 1, 1976 to June 30, 1977 per contract.	\$ 120,000	\$ 120,000	\$ 110,000

CONSERVATION COMMISSION

#514

Commission Members:

Bertrand Bouchard      Dr. Ron Lanzara  
 Joseph Distefano      Robert F. Shepherd  
 Stuart Wilson, Liaison Member

Purposes and Activities of Commission

The Commission acts as the environmental protection office of the city relating to land, water and air. It fosters environmental conservation practices that will enhance the well being of the city. It acquires by purchase, gift or easement and holds natural areas for conservation purposes that will lead to an overall plan of ultimate value as a chain of areas open to the public. The Nashua River Greenway is an example of the program. Every effort is made to encourage donations or gifts of lands for these purposes.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>  <u>Recommended by Mayor</u>	<u>Approved Budget</u>
III. SUPPLIES & MATERIALS	\$ 450	\$ 550	\$ 350
IV. SERVICES	3,340	2,340	2,750
VI. REPAIRS & MAINTENANCE	1,000	-0-	-0-
VII. MISCELLANEOUS	300	420	420
TOTAL	\$ 5,090	\$ 3,860	\$ 3,520



ANIMAL CONTROL

Dog Officer - Frederick Tierney

Dog Pound is located at the Sanitary Landfill Area, West Hollis Street.

Purposes and Activities of Department

The responsibilities of the Animal Control Department include primarily the maintenance of the dog pound and the investigations and action on complaints regarding stray or injured dogs or other animals, including dog bites. Although dogs are the prime responsibility of the department, other animals are also picked up and treated, particularly in case of injury. Dogs must be held at the pound for at least seven days, and attempts are made to find the owners. If not claimed within seven days, the dogs become property of the city, and attempts are made to find new homes for them.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u> <u>Approved Budget</u>
I. PAYROLL	\$ 9,577	\$ 10,273	\$ 10,653
II. UTILITIES	1,574	1,554	1,554
III. SUPPLIES & MATERIALS	3,125	3,775	3,775
IV. SERVICES	200	500	500
V. REPAIRS & MAINTENANCE	300	300	300
VII. MISCELLANEOUS	4,000	4,000	4,000
TOTAL	<u>\$ 18,776</u>	<u>\$ 20,402</u>	<u>\$ 20,782</u>

CITY HALL

#517

Purposes and Activities of Department

This account provides funds for the operation and maintenance of the Nashua City Hall. It also provides for the services of the City Messenger, who distributes mail and messages between the Mayor, Board of Aldermen and all city departments, and oversees the care of City Hall building and grounds. This account includes heat and utilities for the Police Department and District Court facilities, as well as, City Hall itself. The City Hall maintenance staff also collects parking meter money and deposits same in banks.

At the present time there is one full time custodian, two full time janitors, one city messenger, one part time janitor and a matron.

Funds for the operation and maintenance of the Neverett Building and the former Civil Defense Building on Arlington Street are included in this account this year.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved</u> <u>Budget</u>	<u>Requested</u>	<u>Recommended</u> <u>by Mayor</u>
I. PAYROLL	\$ 34,568	\$ 37,108	\$ 37,108
II. UTILITIES	21,240	25,630	25,630
III. SUPPLIES & MATERIALS	2,625	2,600	2,600
IV. SERVICES	975	975	975
V. REPAIRS & MAINTENANCE	5,200	5,000	5,000
VI. MISCELLANEOUS	800	800	800
TOTAL	\$ 65,408	\$ 72,113	\$ 72,113
			\$ 67,795

#518

PRINTING DEPARTMENT

This budget administered by the Accounting & Finance Department.

Purposes and Activities of Department

The Printing Department provides a printing service to all departments of the city, providing all kinds of printing that can be run on an offset duplicator. The principal material produced includes minutes of meetings of the Board of Aldermen and various committees as well as public hearings, letter-heads, envelopes, all kinds of forms for internal use, instructional and information material and book-lets, as well as the proposed and adopted budgets of the City of Nashua. The individual runs range from less than 50 copies of such material as minutes of meetings to thousands of copies of forms, envelopes, etc. The total number of impressions is about a million and a quarter a year.

The department employs one full-time printer and a part-time assistant. The budget of this department represents the total cost of the printing, both labor and material, as no charge is made to the individual departments.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>
I. PAYROLL	\$ 8,702	\$ 8,662	\$ 8,662
III. SUPPLIES & MATERIALS	7,650	7,650	7,650
IV. SERVICES	300	300	300
V. FURNITURE & EQUIPMENT	-0-	110	110
VI. REPAIRS & MAINTENANCE	1,055	1,125	1,125
VII. MISCELLANEOUS	50	50	50
TOTAL	<u>\$ 17,757</u>	<u>\$ 17,897</u>	<u>\$ 17,897</u>
			<u>\$ 14,616</u>

PENSIONS

#519

Pension Coverage of City Employees

The employees of the various city departments are enrolled in several different pension plans.

Employees of the Board of Public Works are enrolled in the B.P.W. Retirement Fund. Employees of the Police and Fire Departments are enrolled in Group II of the New Hampshire State Retirement System. General Government employees (including teachers) are enrolled in Group I of the New Hampshire State Retirement System, and are also covered by Social Security.

The city is now paying direct pensions to 61 retired city employees. All regular city employees are now covered under one of the above systems. The only additional city employees who will be entitled to direct city pensions will be the Police and Fire Department employees covered under the "old system" of the New Hampshire Retirement System, under which pensions are paid in part by the state and in part by the city.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. CITY'S SHARE OF VARIOUS PENSION PLANS	\$ 468,771	\$ 692,180	\$ 692,180
II. CITY PENSIONS PRESENTLY IN FORCE	120,751	116,997	116,997
IV. F. I. C. A.	724,350	785,285	785,285
TOTAL	\$1,313,872	\$1,594,462	\$1,594,462

#520

INSURANCEBUDGET SUMMARY

	Fiscal Year 1976-1977			
	<u>1975-1976 Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>	<u>Approved Budget</u>
A. PROPERTY INSURANCE	\$ 99,742	\$ 104,920	\$ 104,920	\$104,920
B. LIABILITY INSURANCE	197,090	244,164	244,164	244,164
C. EMPLOYEE BENEFITS	427,000	516,000	516,000	537,100
D. SURETY BONDS	1,981	1,629	1,629	1,629
TOTAL	\$ 725,813	\$ 866,713	\$ 866,713	\$887,813

Insurance  
Agency

<u>A. PROPERTY</u>		<u>Insurance Agency</u>	
1. Real Estate	\$ 60,000	\$ 60,000	\$ 60,000
2. Boiler	4,000	5,335	5,335
3. Fleet (Vehicles)	34,000	38,000	38,000
4. Park-Recreation Equipment	157	157	157
5. Police Equipment	344	187	187
6. Bookmobile Contents	50	50	50
7. Voting Machines	275	275	275
8. Traffic Counters	25	25	25
9. Library Art Objects	83	83	83
10. Money and Securities	688	688	688
11. Robbery & Burglary (High Sch)	120	120	120
TOTAL	\$ 99,742	\$ 104,920	\$ 104,920

A1. Real Estate

Provides protection against fire and lightning, extended coverage and vandalism for about 88 city buildings and their contents. Valuation basis: replacement cost for all buildings, actual cash value for contents. Deductible \$1,000. Total valuation including new treatment plant and high school about \$54,099,430.

\$ 60,000 \$ 60,000 \$ 60,000

#521

POLICE DEPARTMENTPolice Commission:

James I. Chesterley, Chairman  
Margaret Q. Flynn, Clerk  
Allen M. Barker

Chief of Police

Craig D. Sandler

Purposes and Activities of Department

Current responsibility and activities of the Nashua Police consist of the following:

Identify criminal offenders and criminal activity, apprehend offenders and participate in subsequent court proceedings; reduce the opportunities for the commission of some crimes through preventive patrol and other measures; aid individuals who are in danger of physical harm; protect constitutional guarantees; facilitate the safe movement of people and vehicles; resolve conflict; identify problems that are potentially serious law enforcement or governmental problems; create and maintain a feeling of security in the community.

The department operates with a complement of 127 uniformed officers and men, 30 crossing guards, 2 meter aids and 17 civilian employees. It operates 22 vehicles, including 13 marked patrol cars, 6 unmarked vehicles, 1 motor scooter and 2 vans.

BUDGET SUMMARY

	1975-1976 Approved Budget	Fiscal Year 1976-1977				
		Requested	Recommended by Mayor	Approved Budget	Supplement Approved	Revised Approved Budget
I. PAYROLL	\$1,950,926	\$2,064,880	\$ 2,026,405*	\$2,026,405	\$ 10,020	\$2,036,425
II. UTILITIES	16,680	25,680	15,940	15,940	8,410	24,350
III. SUPPLIES & MATERIALS	126,640	143,960	119,180	113,100	5,220	118,400
IV. SERVICES	4,208	4,050	3,640	3,640	-0-	3,640
V. FURNITURE & EQUIPMENT	82,082	105,430	78,660	78,660	-0-	78,660
VI. REPAIRS & MAINTENANCE	33,033	42,970	37,610	37,610	2,050	40,260
VII. MISCELLANEOUS	5,210	8,090	4,150	4,150	-0-	4,150
TOTAL	\$2,218,779	\$2,395,070	\$ 2,285,595	\$2,279,585	\$ 26,300	\$2,305,885

\* Includes \$234,599 Revenue Sharing Allocation.

#522

FIRE DEPARTMENTFire Commissioners:

John H. McLaughlin, Chairman  
 Roland F. LaRose, Purchasing Clerk  
 Leo E. Carle, Clerk

Fire Chief - Victor C. DuVarney

Purposes and Activities of Department

The Fire Department provides complete twenty-four hours a day, seven days a week fire protection for the City of Nashua. The department operates out of five structural stations and the Fire Alarm Dispatch Room located on Court Street. A sixth fire station is currently being build on the Spit Brook Road. It is anticipated that it will open in January, 1977. The other fire stations are: Amherst Street, Airport Station, Crown Hill Station, Conant Road Station (headquarters), and Lake Street Station. The present fire apparatus consists of eleven fire engines, two ladder trucks, the Fire Alarm Division truck with bucket, the Mechanical Division pick-up truck, and five automobiles. There are 388 fire alarm boxes in the City. Authorized personnel consists of 129 officers and men and one office secretary.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. PAYROLL	\$1,220,506	\$1,387,788	\$1,286,067 *
II. UTILITIES	24,305	27,542	27,542
III. SUPPLIES & MATERIALS	22,695	24,375	24,245
IV. SERVICES	2,080	3,820	2,820
V. FURNITURE & EQUIPMENT	25,526	54,666	15,570
VI. REPAIRS & MAINTENANCE	21,821	53,511	25,085
VII. MISCELLANEOUS	2,721	3,845	3,025
TOTAL	\$1,319,654	\$1,555,547	\$1,384,354
			\$1,381,164

\* Includes \$140,478 Revenue Sharing Allocation.

WATER SUPPLY

#523

Purposes and Activities

This account provides primarily for the cost of providing water for fire protection. The installation of the water mains and hydrants necessary to provide an adequate supply of water is the responsibility of Pennichuck Water Works, a privately owned and operated utility. The rates charged to the city for this service are approved by the Public Utilities Commission of the State of New Hampshire

		<u>Fiscal Year 1975-1976</u>		
		<u>1975-1976</u>	<u>Requested</u>	<u>Recommended</u>
		<u>Approved</u>		<u>by Mayor</u>
		<u>Budget</u>		<u>Budget</u>
<u>II. UTILITIES</u>				
33. Water-Fire Protection		\$ 365,586*	\$ 370,514*	\$ 370,514*
Livingston School Contract		7,640	7,462	7,462
TOTAL		\$ 373,226	\$ 377,976	\$ 377,976

Computation for Fire Protection Charges:

Pipe 4" or larger in distribution system 1/01/76.

<u>Size</u>	<u>Total Feet</u>	<u>Total Inch-Foot Units</u>	<u>Public Hydrants</u>
4" to 24"	1,089,112	9,705,884	1,376
<u>Inch-Foot Units</u>		<u>Cost Per Year</u>	
9,705,884 @ \$0.0312		\$ 302,823.58	
<u>Hydrant Charges</u>			
1,376 @ \$45.56		\$ 62,690.56	
		\$ 365,514.14	
Allowance for new hydrants and lines		\$ 5,000.00	
		\$ 370,514.14	

\* Includes \$38,631 Revenue Sharing Allocation.



#523

WATER SUPPLY

Computation of payment required under contract for the extension of water lines to Livingston (Main Dunstable) School.

Total Cost of Construction:	\$100,843.53
Less: a. 4% investment credit	
b. Fire Protection Charges:	\$4,033.74
Whitford Road - 1,277' X 8" = 10,216	
Inch-Foot Units X \$0.0312	318.74
Main Dunstable Road -	
6,027' X 16" = 96,432 Inch-Foot	
Units X \$0.0312	3,008.68
c. Contributions made by 19 customers	
at \$300 each.	<u>5,700.00</u>
	<u>-13,061.16</u>
	<u>87,782.37</u>
Times 8.5% =	<u>\$ 7,462.00</u>

#524

STREET LIGHTING

Aldermanic Street Acceptance and Street Lights Committee:

Alderman Neil G. Gauthier, Chairman  
Alderman Harold Plant  
Alderman Thomas B. Kelley  
Alderman Robert N. Daigle  
Alderman Russell R. Marcoux

Purposes and Activities

At February 29, 1976, the City of Nashua provided 4,446 street lights of various sizes throughout the city, an increase of 85 lights within one year. The Aldermanic Street Acceptance and Street Lights Committee is responsible for the review and approval of new street lights.

The Public Service Company of New Hampshire maintains the street lights and the rates are approved by the Public Utility Commission of the State of New Hampshire. After the increase of about 50% in costs in the 1975-1976 fiscal year over the previous year, the anticipated increase for the 1976-1977 fiscal year is relatively small. No increase in base rates is contemplated at this time. Any increases will be in the fuel adjustment charge, and in the number of street lights. The cost per street light at present rates ranges from about \$70 per year for the smallest and most numerous lights to over \$300 per year for the largest 56,000 lumen lights.

	Fiscal Year 1976-1977		
	1975-1976	Recommended	Approved
	<u>Approved</u> <u>Budget</u>	<u>by Mayor</u> <u>Requested</u>	<u>Budget</u>
II. UTILITIES			
32. Electricity	\$ 378,000	\$ 395,000	\$ 349,640
-----			

32. Electricity

The charge for street lights is based on the number and size of such lights. The lumen rating of the lights varies from 3,500 to 56,000.

ZONING & PLUMBING BOARDS

ZONING BOARD

Regular Members:  
 Thomas Kudzma  
 Romeo Marquis  
 H. Duncan Witthun  
 Raymond Hollis  
 Barry Billings

Alternate Members:  
 James Booth  
 Donald Price  
 Robert Halliday

PLUMBING BOARD

Members:  
 Walter E. Phinney  
 Stanley M. Gula  
 Alden E. Fox

Purposes and Activities

The function of the Zoning Board of Adjustment is to grant relief to petitioners from Zoning Ordinances that cause hardship. The Board meets once a month to hear appeals from decisions made by the Administrative Officer. It also hears evidence from citizens seeking variances and special exceptions from Zoning Ordinances. In granting or rejecting variances the Board must follow the Zoning Ordinances of the City of Nashua.

The responsibility of the Plumbing Board is to enforce the provisions of the Nashua Plumbing Code and State Plumbing Code. They also give examinations to applicants and issue licenses to journeymen and master plumbers.

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976 Approved Budget	Requested	Recommended by Mayor	Approved Budget
III. SUPPLIES AND MATERIALS	\$ 1,200	\$ 2,000	\$ 2,000	\$ 1,850
IV. SERVICES	1,300	1,300	1,300	1,300
VII. MISCELLANEOUS	500	500	500	500
TOTAL	\$ 3,000	\$ 3,800	\$ 3,800	\$ 3,650

SEALER OF WEIGHTS AND MEASURES

#527

Sealer of Weights and Measures - Joseph E. Deschamps

Purposes and Activities of Department

The Sealer of Weights and Measures checks and seals all scales, gasoline pumps, oil trucks, and other weighing devices. He is also responsible for the maintenance of and collections from all city parking meters, and aids in making regular collections from meters.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u> <u>Approved Budget</u>
I. PAYROLL	\$ 8,080	\$ 8,679	\$ 8,679
III. SUPPLIES & MATERIALS	150	150	150
VII. MISCELLANEOUS	1,080	1,200	1,080
TOTAL	\$ 9,310	\$ 10,029	\$ 9,909

#528

PLANNING BOARDMembers:

Roy McIntosh, DOS, Chairman  
 Francis Burnham, Vice-Chairman  
 Robert Soukup, Secretary

Mayor Dennis J. Sullivan Alderman-at-Large Alice Dube  
 Arnold Boucher James Hogan  
 James Cody Thomas Kudzma

Planning Director - Richard L. Cane

Purposes and Activities of Board

The Planning Board, with the assistance of its staff and planning consultants, is responsible for the preparation of a master plan designed to guide and direct the future development of Nashua. Zoning, site plan and subdivision legislation necessary to implement the recommendations of the city's master plan are prepared by the planning staff, reviewed by the Planning Board and forwarded, as proposed ordinances, to the Board of Aldermen. The Planning Board also has the legal responsibility for the review and approval of all plans for the division of land into lots and all site plans for any new or expanded multi-family, commercial or industrial development. The board and staff have frequently acted as a coordinating agency for municipal development projects which cross departmental boundaries and the planning staff has been made available to assist and advise several of the aldermanic committees.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. PAYROLL	\$ 46,703	\$ 50,722	\$ 50,722
II. UTILITIES	1,100	1,200	1,200
III. SUPPLIES & MATERIALS	1,300	1,300	1,300
IV. SERVICES	5,500	5,500	5,500
V. FURNITURE & EQUIPMENT	100	275	275
VI. REPAIRS & MAINTENANCE		50	50
VII. MISCELLANEOUS	2,075	2,050	2,050
TOTAL	\$ 56,828	\$ 61,097	\$ 61,097
			\$ 60,647

#528-A

NASHUA REGIONAL PLANNING COMMISSIONNashua Board Members:

Arnold Boucher  
G. Lawrence Gettings  
Paul Neveu

Richard L. Cane, Planning Director

Purposes and Activities of Commission

The Nashua Regional Planning Commission has been delegated, by state enabling legislation, the responsibility of coordinating local planning decisions and development projects whose impact does or might cross established municipal boundaries. The Commission has or is in the process of preparing regional transportation, sewer, water, open space and land use plans which are prerequisites for many federal construction grants available to Nashua and the surrounding towns. Additionally, the Commission does provide, upon request, supplemental planning staff assistance to localities participating in the commission.

The city's financial participation in the Nashua Regional Planning Commission is based on a 1970 population of 55,820 and assessment of 25¢ per capita. The Nashua Regional Planning Commission consists of eleven towns and the City of Nashua. The City of Nashua has four representatives on the Commission, the Town of Hudson has three representatives, and each of the other ten towns has two representatives, for a total of 27 representatives.

The cost of the commission to each member town is as follows:

Nashua	\$13,960	Hudson	\$2,660	Brookline	\$ 292
Milford	1,655	Litchfield	355	Merrimack	2,749
Hollis	654	Amherst	1,151	Wilton	569
Lyndeboro	197	Pelham	1,352	Mont Vernon	226

Fiscal Year 1976-1977

	<u>1975-1976</u> <u>Approved</u> <u>Budget</u>	<u>Requested</u>	<u>Recommended</u> <u>by Mayor</u>	<u>Approved</u> <u>Budget</u>
	\$ -0-*	\$ 13,960	\$ 13,960	\$ 13,960

VII. MISCELLANEOUS

99. Unclassified

\* Nashua contribution of \$13,960 paid from Contingency account in 1975-1976.

#533

HEALTH DEPARTMENTBoard of Health

James A. Sullivan, M.D., Chairman  
 Jay S. Howalt, M.D.  
 Raymond J. Sirois, D.D.S.

Director

Alphonse A. Haettenschwiler, M.P.H.

Purposes and Activities of Department

The Nashua Health Department has an authorized staff of 19, including 7 public health nurses and 4 sanitarians, and operates from offices and clinics located in the Public Health Center, 18 Mulberry Street, for the purpose of maintaining, protecting, and improving the health of the community. It has control of and attends to all matters and performs all duties relating to public health as established by the Board of Aldermen and the Board of Health, including those imposed on it by city ordinances and general statutes of the state. Its activities include collecting and compiling health statistics; conducting environmental programs in the areas of food sanitation, water and air pollution, waste disposal, housing sanitation, and insect and rodent control; making laboratory tests on food, milk and water; providing a school health program to the private schools; running a communicable disease control program, carrying out a maternal and child health program; participating in community health screening programs, providing health education in areas such as expectant parents classes.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	<u>1975-1976</u> <u>Approved</u> <u>Budget</u>	<u>Requested</u> <u>by Mayor</u>	<u>Recommended</u> <u>by Mayor</u>
I. PAYROLL	\$ 165,611	\$ 178,034	\$ 178,034 *
II. UTILITIES	9,965	10,665	10,665
III. SUPPLIES & MATERIALS	9,180	9,530	9,190
IV. SERVICES	13,250	13,250	13,250
V. FURNITURE & EQUIPMENT	1,000	4,650	900
VI. REPAIRS & MAINTENANCE	3,525	4,525	2,475
VII. MISCELLANEOUS	3,195	2,626	2,276
TOTAL	\$ 205,726	\$ 223,280	\$ 216,790
			\$ 209,644

\* Includes \$21,072 Revenue Sharing Allocation.

WELFARE DEPARTMENT

#535

Purposes and Activities of Department

The purpose of Welfare is to aid those that are not able to care for themselves, by reason of old age, illness, injury, or loss of employment. The able-bodied should be offered employment instead of welfare. It is the responsibility of this department to investigate applicants applying for relief, to assist in getting them re-employed and back on a self-sustaining basis, and to recover welfare monies where possible.

This department also administers the Nashua Employment Opportunity Program and the reimbursement to the State of a portion of the cost of three welfare programs operated by the State (details explained under accounts #08 and #98).

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. PAYROLL	\$ 62,675*	\$ 73,393	\$ 73,393
II. UTILITIES	1,152	1,091	1,091
III. SUPPLIES & MATERIALS	1,090	1,090	390
IV. SERVICES	2,500	2,500	-0-
V. REPAIRS & MAINTENANCE	75	75	75
VII. MISCELLANEOUS	258,347	222,347	222,347
TOTAL	\$ 325,839*	\$ 300,496	\$ 297,296
			\$ 269,075

\* Includes Nashua Employment Opportunity Program (formerly included in #536) and Old Age Assistance and other state programs (formerly included in #534).



BOARD OF PUBLIC WORKS

#538

Board Members:

Mayor Dennis J. Sullivan, Chairman  
 Commissioner Laurier E. Soucy  
 Commissioner Tad A. Pelletier  
 Commissioner Howard M. March  
 Commissioner Maurice L. Bouchard

Purposes and Activities

The Public Works Department is charged with the responsibility for public street construction and maintenance, (except for subdivisions like Royal Crest, etc.), the collection and disposal of refuse, the construction, operation and maintenance of the city sewerage system, and the processing and disposal of sewage through the Wastewater Treatment Plant. The Public Works Department is also responsible for the administration of the Building Code and all codes and engineering services, including the Code Enforcement office. These activities are conducted by 187 regular employees (including 49 in the Wastewater Treatment System) utilizing 118 major pieces of wheeled and track vehicles and various types of specialized equipment. A new addition is the Traffic Division that works cooperatively with the Aldermanic Traffic Committee in carrying out its many legislated commitments.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor Approved Budget
I. PAYROLL	\$1,270,263	\$1,370,702	\$1,300,702*
II. UTILITIES	22,600	22,100	22,100
III. SUPPLIES & MATERIALS	405,173	386,803	386,603
IV. SERVICES	11,200	10,700	10,700
V. FURNITURE & EQUIPMENT	62,825	116,350	115,600
VI. REPAIRS & MAINTENANCE	83,775	81,175	79,675
VII. MISCELLANEOUS	4,490	4,202	4,202
TOTAL	\$1,860,266	\$1,992,112	\$1,989,662
			\$1,915,205

\* Includes \$195,265 Revenue Sharing Allocation.

#539

WASTEWATER TREATMENT SYSTEM

Under Jurisdiction of Board of Public Works)

Purposes and Activities of Department

This budget provides funding for the operation and maintenance of the expanded Sewage Treatment Plant, as well as, maintenance of existing sewers, drains, and pumping stations of the city sewer system. Funds are also provided in this account for the construction and maintenance of additional sewers and drains by city forces and the maintenance of new sewer facilities constructed by developers.

The Treatment Plant functions 24 hours a day, seven days a week and are subject to the standards imposed by Federal and State agencies. This plant will eventually treat Hudson's effluent.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. PAYROLL	\$ 414,076	\$ 478,622	\$ 478,622*
II. UTILITIES	74,100	96,100	96,100
III. SUPPLIES & MATERIALS	146,250	151,750	151,750
IV. SERVICES	500	500	500
VI. REPAIRS & MAINTENANCE	500	13,000	13,000
VII. MISCELLANEOUS	560	1,410	1,410
TOTAL	\$ 635,986	\$ 741,382	\$ 741,382
			\$ 709,931

\* Includes \$72,346 Revenue Sharing Allocation.

NASHUA PUBLIC LIBRARYBoard of Trustees:

Frank B. Clancy, Chairman  
 Arthur L. Barrett, Jr.  
 Donald W. Erion  
 Honorable Edward J. Lampron  
 President of Board of Aldermen  
 Elwin A. March  
 Muriel E. Shaw  
 S. Robert Winer  
 Mayor Dennis J. Sullivan (ex-officio)  
 Alice L. Dube (ex-officio)

Library Director

Clarke S. Davis

Purposes and Activities of Department

The Nashua Public Library is the public institution that meets the library needs of the people of the City of Nashua in the educational, informational, and recreational realms through books, magazines, microfilm, films, reference services, educational services and all other appropriate communication media. Since the library's objective is to serve ALL the citizens of Nashua, this requires diverse materials to meet the needs of preschool children, students at all levels, young adults, adults, mothers, fathers, business and municipal personnel, occupational needs, handicapped people, and the elderly. In short, with such a large and diverse clientele and such numerous needs to serve, the library must offer multilevel responses in order to properly perform its job.

More than 568,894 books and related materials were circulated by the library in 1975; over 15,545 reference questions were answered, a 25% increase over 1974. Story hours and puppet shows were conducted for over 15,000 participants. Films owned by the library were shown to a community audience of over 127,000. More than 11,000 people viewed films within the library. Six hundred and twelve meetings were held at the library by community groups.

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976 Approved Budget	Requested	Recommended by Mayor	Approved Budget
I. PAYROLL	\$ 347,906	\$ 375,464	\$ 366,035	\$ 9,429
II. UTILITIES	35,388	38,747	36,147	-0-
III. SUPPLIES & MATERIALS	85,505	94,605	84,189	-0-
IV. SERVICES	8,200	9,800	8,250	-0-
V. FURNITURE & EQUIPMENT	2,700	3,538	2,700	-0-
VI. REPAIRS & MAINTENANCE	6,300	7,500	6,500	-0-
VII. MISCELLANEOUS	1,200	1,900	1,200	-0-
TOTAL	\$ 487,199	\$ 531,554	\$ 509,721	\$ 9,423
			\$ 503,421	\$ 512,850

PARK-RECREATION DEPARTMENTPark-Recreation Commission:

Richard W. Bruen, Chairman  
 Clifford Kinghorn, Jr., Clerk  
 Norman E. Wenn  
 Wilbur K. Murray

Parks Superintendent      Recreation Director

Edwin R. Schroeder      Noel G. Trottier

Purposes and Activities of Department

The Park-Recreation Department works from both the main office which is located at 50 Pine Street and at Greeley Park on Concord Street where the maintenance crew is stationed. This department maintains all the parks, playgrounds and commons throughout the City. The Holman Stadium is also under our jurisdiction. This department also handles the snowplowing of all the school parking facilities, as well as the removal and replacement of trees on city property. Among our services rendered, is the Annual City Outing and other programs for senior citizens; the supervision of the 22 playgrounds throughout the City. The Department also runs the Independence Day Celebration at which time we present the Service to Youth Award. There are 25 full time employees in our department. We have a total of 12 motor vehicles.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u> <u>Approved Budget</u>
I. PAYROLL	\$ 276,023	\$ 303,404	\$ 294,250      \$ 294,250
II. UTILITIES	19,880	21,300	21,130      21,130
III. SUPPLIES & MATERIALS	28,090	35,450	20,900      25,900
IV. SERVICES	19,600	22,800	18,000      17,750
V. FURNITURE & EQUIPMENT	5,000	6,600	6,200      6,200
VI. REPAIRS & MAINTENANCE	24,900	21,900	18,900      18,900
VII. MISCELLANEOUS	34,315	36,900	34,325      34,325
TOTAL	\$ 407,808	\$ 448,354	\$ 413,705      \$ 418,455

EDGEWOOD CEMETERYBoard of Trustees:

Jason T. Bickford, President  
 Kenneth L. Mercer, Secretary  
 Robert Ainscrow George B. Law  
 Allan M. Barker Elwin A. March  
 Walter F. Evans Frederic E. Shaw  
 Judd Gregg John B. Stevens  
 Mayor Dennis J. Sullivan (ex-officio)

-----  
 Superintendent - Percy L. Snow

Purposes and Activities

Edgewood Cemetery is located at 107 Amherst Street, in Nashua, New Hampshire. This department operates and maintains the cemetery, selling plots and graves, providing for funerals, and maintaining a park-like appearance in the cemetery. Three permanent men are employed and six or eight part time summer personnel. We operate a 3/4 ton pickup dump truck, a 1½ ton dump truck and a Case backhoe and loader and miscellaneous small power machines for lawn work. The cemetery is completely fenced in; about three-fourths of the roadways in the cemetery are paved, and we have a program to pave more each year until completed. We also maintain a greenhouse at the cemetery for the convenience of the lot owners who have made bequests for perpetual flower care. We have about 20 acres to be developed in the future. The city supplements our funds, but does not support us in total.

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976 <u>Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>	<u>Approved Budget</u>
I. PAYROLL	\$ 38,737	\$ 41,075	\$ 41,075	\$ 41,075
II. UTILITIES	1,755	1,960	1,960	1,960
III. SUPPLIES & MATERIALS	4,327	4,268	4,268	4,268
IV. SERVICES	200	-0-	-0-	-0-
V. FURNITURE & EQUIPMENT	500	3,750	1,800	1,800
VI. REPAIRS & MAINTENANCE	10,400	11,848	8,598	8,598
TOTAL	\$ 55,919	\$ 62,901	\$ 57,701	\$ 57,701

#546

SUBURBAN CEMETERIESBoard of Trustees:

Richard I. Hall, Chairman  
 Donald F. Guertin, Secretary  
 Frederick W. Cox  
 Davis P. Thurber  
 Jacob E. Crosby

Purposes and Activities of Department

This board is responsible for operating the Suburban Cemeteries and maintaining and beautifying the grounds. Location of cemeteries as follows:

Old South Cemetery -- Daniel Webster Highway South opposite Poisson Avenue  
 Evergreen Cemetery -- Main Street at East Dunstable Road  
 Hillside Cemetery -- Amherst Street West of Everett Turnpike  
 Gilson Cemetery -- Gilson Road West of Main Dunstable Road

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. PAYROLL	\$ 5,940	\$ 12,750	\$ 12,750
II. UTILITIES	172	172	172
III. SUPPLIES & MATERIALS	783	850	850
IV. SERVICES	5,227	-0-	-0-
V. FURNITURE & EQUIPMENT	600	-0-	-0-
VI. REPAIRS & MAINTENANCE	205	260	260
TOTAL	\$ 12,927	\$ 14,032	\$ 14,032

WOODLAWN CEMETERY

#547

Trustees:

David Wells	President
Richard Doyle	Secretary
John J. Aponovich	Niles F. Jensen
Lester Gidge	Philip H. Sherwin
Charles H. Farwell	Herbert Snow
Frank L. Harvey	Harry W. Wells
Mayor Dennis J. Sullivan	(ex-officio)

Superintendent:

Leigh Lancaster

Purposes and Activities

Woodlawn Cemetery is located at 101 Kinsley Street, Nashua. The trustees are responsible for the sale of lots and care, maintenance and operation of the Cemetery. A superintendent is employed, plus three full-time men and a part-time office girl. Five additional helpers are hired during the summer and fall seasons. Three pick-up trucks and a front-end loader are owned and used in the operation of the Cemetery.

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976			
	<u>Approved Budget</u>	<u>Requested</u>	<u>Recommended By Mayor</u>	<u>Approved Budget</u>
I. PAYROLL	\$ 46,574	\$ 50,065	\$ 50,065	\$ 50,065
II. UTILITIES	3,000	3,625	3,625	3,625
III. SUPPLIES & MATERIALS	3,655	3,820	3,820	3,820
IV. SERVICES	442	442	442	442
V. FURNITURE & EQUIPMENT	9,150	3,850	2,950	2,950
VI. REPAIRS & MAINTENANCE	6,200	7,500	6,050	6,050
VII. MISCELLANEOUS	150	150	150	150
TOTAL	<u>\$ 69,171</u>	<u>\$ 69,452</u>	<u>\$ 67,102</u>	<u>\$ 67,102</u>

#548

AERONAUTICAL FUND

Chairman: Philip D. Labombarde  
 Vice-Chairman: John A. Potfora  
 Treasurer: Clement G. Steidl  
 Clerk: Carl Amelio  
 Member: Philip A. LaFlamme

Airport Manager:  
 Kenneth C. Howe

Purposes and Activities of Department

The Nashua Airport Authority is an independent body politic created by the state legislature in 1961 for the purpose of maintaining airport and air navigation aids to provide for efficient and economical air transportation. The Authority has jurisdiction over Boire Field, Nashua, New Hampshire, and is composed of a board of directors of five members appointed by the Mayor and confirmed by the Board of Aldermen for five-year terms with one member being appointed each year. The members serve without compensation. The Authority operates from an old wooden building at Boire Field, with one paid full time employee - Airport Manager Kenneth C. Howe - and owns several pieces of surplus and second-hand motor vehicles and construction equipment for the maintenance and development of the airport and for snow removal.

BUDGET SUMMARY

	Fiscal Year 1976-1977		
	1975-1976 Approved Budget	Requested	Recommended by Mayor
I. PAYROLL	\$ 14,500	\$ 15,550	\$ 15,308
II. UTILITIES	4,230	4,975	4,975
III. SUPPLIES & MATERIALS	1,575	2,100	2,100
IV. SERVICES	450	5,450	450
V. FURNITURE & EQUIPMENT	-0-	5,000	-0-
VI. REPAIRS & MAINTENANCE	21,000	41,000	16,000
VII. MISCELLANEOUS	11,405	15,946	15,946
TOTAL	\$ 53,160	\$ 90,021	\$ 54,779
LESS ESTIMATED REVENUE*	27,818	27,861	27,861
NET BUDGET COST	\$ 25,342	\$ 62,160	\$ 26,918
			\$ 51,918

\*see Details after Account 400



SCHOOL DEPARTMENT

#551

Board of Education

T. Harrison Whalen, President

Pauline Anderson  
Mildred Cashman  
Suzanne Smith Colletta  
Anthony Marandos

Paul H. Ouellette D.O.S.  
Selma R. Pastor  
Alan Thomaier  
Frank Ulickas

Superintendent of Schools

Dr. Berard Masse

BUDGET SUMMARY

	Fiscal Year 1976-1977			
	1975-1976			
	Requested	Approved Budget	Requested	Recommended By Mayor
I. PAYROLL	\$10,486,570		\$10,957,363	
II. UTILITIES	641,520		649,320	
III. SUPPLIES & MATERIALS	802,655		880,628	
IV. SERVICES	737,310		1,040,995	
V. FURNITURE & EQUIPMENT	100,960	\$12,735,182	113,669	\$12,750,821
VI. REPAIRS & MAINTENANCE	188,250		196,810	
VII. MISCELLANEOUS	70,230		62,600	
VIII. SPECIAL EDUCATION	262,265		349,436	
TOTAL	\$13,289,760	\$12,735,182	\$14,250,821*	\$12,750,821
				\$ 13,747,454

\* Does not include increased salaries as the result of negotiations between the Board of Education and Nashua Teachers Union. Does include salary increments of \$280,000 included in Requested School budget.

#555

INTEREST AND COSTS ON BONDED DEBT

BUDGET SUMMARY

	<u>Fiscal Year 1976-1977</u>		
	<u>1975-1976 Approved Budget</u>	<u>Requested</u>	<u>Recommended by Mayor</u>
			<u>Approved Budget</u>
<u>Interest Due on Bonded Debt</u>			
School Bonds	\$ 953,410	\$ 896,220	\$ 896,220
All Other Bonds	<u>1,031,278</u>	<u>994,322</u>	<u>994,322</u>
TOTAL	<u>\$1,984,688</u>	<u>\$1,890,542</u>	<u>\$1,890,542</u>
<u>Bank Certification Costs on Anticipated Bonds</u>	<u>\$ 12,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>
<u>TOTAL INTEREST AND COSTS</u>	<u>\$1,996,688</u>	<u>\$1,896,542</u>	<u>\$1,896,542</u>

<u>BONDED DEBT DUE</u>		#556		
<u>BUDGET SUMMARY</u>				
<u>Fiscal Year 1976-1977</u>				
	<u>1975-1976</u> <u>Approved</u> <u>Budget</u>	<u>Requested</u>	<u>Recommended</u> <u>by Mayor</u>	<u>Approved</u> <u>Budget</u>
<u>Principal Due on Bonded Debt</u>				
School Bonds	\$1,189,000	\$1,175,000	\$ 1,175,000	\$1,175,000
All Other Bonds	<u>1,400,000</u>	<u>1,609,000</u>	<u>1,609,000</u>	<u>1,609,000</u>
TOTAL	<u>\$2,589,000</u>	<u>\$2,784,000</u>	<u>\$ 2,784,000</u>	<u>\$2,784,000</u>

CITY OF NASHUA, N. H.  
 BONDED DEBT - SCHOOLS  
 JULY 1, 1976 - JULY 1, 1977

No. of Years		P R I N C I P A L			I N T E R E S T		
		Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77	Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77
1561	Fairground Junior High to December 1, 1961						
1981	\$1,335,000 @ 3.20%	\$ 390,000	\$ 65,000	\$ 325,000	\$ 37,440	\$ 11,440	\$ 26,000
1562	Sr. High Addn & Broad St. to March 1, 1962						
1982	\$2,687,000	\$ 795,000	\$ 135,000	\$ 660,000	\$ 85,560	\$ 24,645	\$ 60,915
1964	Sunset-Framd-Amherst to March 1, 1964						
1964	\$675,000 @ 3.00%	\$ 250,000	\$ 35,000	\$ 215,000	\$ 32,850	\$ 7,500	\$ 25,350
1965	Broad-Charlotte-Ledge to 3/1/65 Arling.-Sunset						
1985	\$1,020,000 @ 3.10%	\$ 450,000	\$ 50,000	\$ 400,000	\$ 69,750	\$ 13,950	\$ 55,800
1967	Searles Rd - Sunset Addns to August 1, 1967						
1987	\$1,200,000 @ 3.90%	\$ 720,000	\$ 60,000	\$ 660,000	\$ 168,480	\$ 26,910	\$ 141,570

Page 2 of 2

## CITY OF NASHUA, N. H.

## BONDED DEBT - SCHOOLS

JULY 1, 1976 - JULY 1, 1977

No. of Years		P R I N C I P A L			I N T E R E S T		
		Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77	Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77
1971	Livingston-Birch Hill to August 1, 1971						
1991	\$3,540,000 @ 5.50%	\$ 2,820,000	\$ 180,000	\$ 2,640,000	\$1,254,200	\$150,150	\$1,084,050
1974	New High School to February 1, 1974						
1994	\$8,000,000 @ 5.0%	\$ 7,200,000	\$ 400,000	\$ 6,800,000	\$3,420,000	\$360,000	\$3,060,000
1975	New High School to April 1, 1975						
1995	\$5,000,000 @ 6.35%	\$ 4,750,000	\$ 250,000	\$ 4,500,000	\$3,016,250	\$301,625	\$2,714,625
	Total School Bonds	<u>*\$17,375,000</u>	<u>\$1,175,000</u>	<u>\$16,200,000</u>	<u>\$8,064,530</u>	<u>\$896,220</u>	<u>\$7,168,310</u>

\*Approximately 30% of Principal Payments are subsidized by the State if sufficient funding is appropriated by State Legislators.

  
Irving J. Giffert  
City Treasurer

IJC/kd  
April 14, 1976

Page 1 of 4

CITY OF NASHUA, N. H.  
 BONDED DEBT - ALL OTHER  
 JULY 1, 1976 - JULY 1, 1977

No. of Years	P R I N C I P A L			I N T E R E S T		
	Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77	Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77
1960 Sewage Treatment Plant to June 1, 1960						
1980 \$910,000 @ 3.20%	\$180,000	\$ 45,000	\$135,000	\$ 14,400	\$ 5,760	\$ 8,640
1960 Municipal Improvements to July 1, 1960						
1980 Sewer-Alrpt., Fire Sta-Libr. \$305,000 @ 3.40%	75,000	15,000	60,000	6,375	2,295	4,080
1961 High-Water Sta Parking to March 1, 1961						
1981 \$450,000 @ 3.10%	100,000	20,000	80,000	9,300	3,100	6,200
1962 Sewage Interceptors to October 1, 1962						
1982 \$1,350,000 @ 2.70%	* 455,000	65,000	390,000	42,988	11,408	31,590
1963 Water St. Ramp Parking to May 1, 1963						
1983 \$350,000 @ 2.90%	105,000	15,000	90,000	12,180	3,045	9,135
1965 Municipal Improvements to July 1, 1965						
1985 P.D.-P.O.-P.R. Rec-Sody Pond \$367,000 @ 3.20%	165,000	20,000	145,000	24,720	4,960	19,760

CITY OF NASHUA, N. H.  
 BONDED DEBT - ALL OTHER  
 JULY 1, 1976 - JULY 1, 1977

No. of Years	P R I N C I P A L			I N T E R E S T		
	Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77	Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77
1967 Sewage Interceptors to 8/1/67 Haul Bk. 1987 \$875,000 @ 3.85%	*\$515,000	\$ 45,000	\$470,000	\$115,596	\$ 18,961	\$ 96,635
1968 Public Library to December 1, 1968 1988 \$400,000 @ 4.75%	260,000	20,000	240,000	80,275	11,875	68,400
1968 Municipal Improvements to December 1, 1968 Park St-Sanit.Landfill 1988 \$500,000 @ 4.75%	325,000	25,000	300,000	100,344	14,844	85,500
1969 Sewage - Pollution to August 1, 1969 1984 \$375,000 @ 5.60%	* 225,000	25,000	200,000	56,700	11,900	44,800
1970 Bridge Bond - Hudson to February 1, 1970 1985 \$600,000 @ 6.20%	360,000	40,000	320,000	111,600	22,320	89,280
1970 Sewage - Pollution to December 15, 1970 1990 \$500,000 @ 5.00%	* 375,000	25,000	350,000	140,625	18,125	122,500

Page 3 of 4

CITY OF NASHUA, N. H.  
 BONDED DEBT - ALL OTHER  
 JULY 1, 1976 - JULY 1, 1977

No. of Years		P R I N C I P A L			I N T E R E S T		
		Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77	Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77
1970	Munic. Improv. - Urban-New, San. Indfil-br-fill Sever to December 15, 1970	\$ 935,000	\$ 65,000	\$ 870,000	\$ 357,370	\$ 46,950	\$ 310,440
1990	\$1,260,000 @ 5.20%						
1972	Fiscal Year Change to December 1, 1972	5,185,000	305,000	4,880,000	2,027,335	231,495	1,795,840
1992	\$6,115,000 @ 4.60%						
1973	Sewage - Pollution to May 1, 1973	* 6,120,000	360,000	5,760,000	2,588,760	287,640	2,301,120
1993	\$7,200,000 @ 4.70%						
1973	Amherst St. Ind-Brd Acres to 8/1/73 Carriage Hill	485,000	65,000	420,000	103,334	24,322	79,012
1983	\$618,000 @ 5-3/8%						
1973	Sewage - Pollution to November 1, 1973	* 4,295,000	240,000	4,055,000	1,809,148	196,225	1,612,923
1993	\$4,777,000 @ 4.70%						



CITY OF NASHUA, N. H.  
 BONDED DEBT - ALL OTHER  
 JULY 1, 1976 - JULY 1, 1977

No. of Years	P R I N C I P A L			I N T E R E S T		
	Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77	Total Outstanding 7/1/76	Payments 12 Mos. 6/30/77	Outstanding 6/30/77
1975 Sewer Intercept. & Laterals to November 1, 1975	\$ 1,614,000	\$ 214,000	\$ 1,400,000	\$ 357,368	\$ 79,118	\$ 278,250
1985 \$1,614,000 @ 6.50%						
Total Bonded Debt All Other	\$21,774,000	\$1,609,000	\$20,165,000	\$7,958,428	\$ 994,323	\$6,964,105
Outside Debt Limit:						
Water Pollution Bonds	*\$12,165,000	\$ 805,000	\$11,360,000	\$4,768,226	\$ 550,019	\$4,218,208
Sewer Interceptors & Laterals	1,614,000	214,000	1,400,000	357,368	79,118	278,250
Fiscal Year Bonds	5,185,000	305,000	4,880,000	2,027,335	231,495	1,795,840
Total Outside Debt Limit	\$18,964,000	\$1,324,000	\$17,640,000	\$7,152,929	\$ 860,632	\$6,292,298
Net Debt Within Limit	\$ 2,810,000	\$ 285,000	\$ 2,525,000	\$ 805,499	\$ 133,691	\$ 671,807

\*Approximately 90% of Pollution Debt is paid for by State and Federal Grants.

*Irving J. Gagliant*  
 Irving J. Gagliant  
 City Treasurer

CONTINGENCY

#559

Due to present economic conditions, it is believed necessary to include a contingency account to provide funds when and if needed for several purposes:

1. Unanticipated inflationary costs of utilities, gasoline and fuel oil, equipment and supplies, retirement pensions, and other unforeseen expenditures that may crop up during fiscal year 1976-1977.
2. Increased salaries in the School Department. The budget submitted by the School Department includes provision only for salary increments of \$280,000 for teachers and other employees. Provision must be made to fund any additional salary expense for teachers and others as the result of negotiations between the Board of Education and the Nashua Teachers Union and after ratification by the Board of Aldermen.
3. Data Processing. The Data Processing Study Commission, authorized by the Board of Aldermen, has been working for a number of months and expects to make a report and recommendations later this year. Any recommendations will be implemented only after approval by the Board of Aldermen.

No funds will be spent directly from this account, but will be transferred to other departments by resolution of the Board of Aldermen.

	Fiscal Year 1976-1977					
	<u>1975-1976</u> <u>Approved</u> <u>Budget</u>	<u>Requested</u>	<u>Recommended</u> <u>by Mayor</u>	<u>Approved</u> <u>Budget</u>	<u>Supplement</u> <u>Approved</u>	<u>Revised</u> <u>Approved</u> <u>Budget</u>
CONTINGENCY FUND	\$ 200,000	\$ 750,000	\$ 750,000	\$ 104,000	\$ 53,500	\$ 157,500

The Revised Approved Budget for the Contingency Account includes the following amounts earmarked for specific purposes: Extra janitorial services by the School Department due to space rental to outside organizations (\$35,000), City contribution to grants for the equipping of proposed Courthouse (\$25,000), pick-up truck for proposed Traffic Division (\$45,000), and funds for the care and maintenance of High School Sports fields (\$53,500).

RESERVE FUND  
FOR  
(A) EQUIPMENT  
(B) REAPPRAISAL

Trustees:

Albert Bonnette  
Bernard J. McLaughlin  
Alice L. Dube, President of Board of Aldermen  
Mayor Dennis J. Sullivan  
Finance Officer Walter B. Holmes

Purposes and Activities

This Reserve Fund was created in 1968, under RSA 34:2 - State Laws, to provide a method whereby the City of Nashua can provide funds for an orderly replacement of vehicles and equipment. The (A) Equipment Reserve Fund will be used to provide for the acquisition of specific items of equipment on a replacement basis. The (B) Reappraisal Reserve Fund will be used for the city wide reappraisal of the real estate in the city for tax assessment purposes by appraisers of the State Tax Commission or other appraisers, appraisal firms or corporations approved by the State Tax Commission and the Nashua Board of Aldermen.

The City of Nashua now has 96 vehicles and 50 pieces of equipment participating in Fund (A). Police cruisers are not included as they are replaced each year. The purpose of this fund is to offset the need of bonding for equipment purposes. The interest savings realized by cash payments are sizeable based on a planned replacement schedule.

	<u>Present</u> <u>Fund</u> <u>Balance</u>	<u>Fiscal Year 1976-1977</u>			
		<u>1975-1976</u> <u>Approved</u> <u>Budget</u>	<u>Requested</u>	<u>Recommended</u> <u>by Mayor</u>	<u>Approved</u> <u>Budget</u>
(A) EQUIPMENT RESERVE	\$858,444	\$ 112,174	\$ 100,648	\$ 100,648	\$ 100,648
(B) REAPPRAISAL RESERVE	100,000	30,000	-0-	-0-	-0-
TOTAL	\$958,444	\$ 142,174	\$ 100,648	\$ 100,648	\$ 100,648

# CAPITAL IMPROVEMENTS

## TO BE FUNDED BY APPROPRIATIONS

### Capital Improvements Committee:

Francis Burnham, Chairman

Richard Cane, Planning Director

Donald Cobleigh

Roland Genest

Russel R. Marcoux, Aldermen

Augustine Stratoti

Irving J. Gallant, City Treasurer

Walter B. Holmes, Business Administrator

The following Capital Improvement projects have been recommended by the Capital Improvements Committee to be funded by appropriations during the 1976-1977 fiscal year. These recommendations are made as the end result of a series of meetings with the various departments over a period of months.

The priority categories are defined as follows:

- A. Essential - Projects which are required to complete a major public improvement; projects which will remedy a condition dangerous to the health, safety, and welfare of the public; or projects which will provide facilities for a critically needed community program.
- B. Desirable - Projects which will benefit the community; projects which are considered proper for a large progressive community in competition with other cities; or projects whose validity of planning and timing have been established.
- C. Acceptable - Projects which are adequately planned, but which can be postponed if budget reductions are necessary.

CAPITAL IMPROVEMENTS

<u>Project</u>	<u>Priority</u>		<u>Capital Improvement</u> <u>Appropriation</u>	<u>Requested By</u> <u>Revenue</u>	<u>Committee</u> <u>Net Cost</u>
1	A-1	1,000 Gallon Pumper (excess cost)	\$ 7,000	\$ -0-	\$ 7,000
2	A-2	Temple Street School Improvements	25,000	-0-	25,000
3	A-3	South Nashua Elementary School	337,000	-0-	337,000
4	A-3	East Dunstable Road Sewer Extension	24,000	-0-	24,000
5	A-4	District Courthouse	(To be funded by bonds)		
6	A-4	Amherst Street Sewer Extension	297,000	-0-	297,000
7	A-5	New Searles Road Improvements	118,000	-0-	118,000
8	A-6	Shady Lane Park Development	73,000	73,000	-0-
9	A-7	Total Category A-Essential	\$ 881,000	\$ 73,000	\$ 508,000
9	B-1	Crowley School Improvements	\$ 17,500	\$ -0-	\$ 17,500
10	B-2	1,000 Gallon Pumper - Replacement	73,000	-0-	73,000
11	B-3	Mount Pleasant School Improvements	15,000	-0-	15,000
12	B-4	Spring Street Junior High Improvements	18,000	-0-	18,000
13	B-5	Mine Falls Park Pathway Lighting	55,000	-0-	55,000
14	B-6	Main Street Signalization	235,000	164,500	70,500
15	B-7	Crown Hill Swimming Pool	80,000	80,000	-0-
		Total Category B-Desirable	\$ 493,500	\$ 244,500	\$ 249,000
16	C-1	Aircraft parking, road and fence (\$14,000 is local share; Airport Authority will arrange balance of funding of total of \$381,000 through grants and/or borrowings)	\$ 14,000	\$ -0-	\$ 14,000
17	C-2	Amherst Street Fire Station Renovations	7,500	-0-	7,500
18	C-3	Park Land Acquisition (Jasalavich Property)	60,000	30,000	30,000
		Total Category C-Acceptable	\$ 81,500	\$ 30,000	\$ 51,500
		Maintenance Building - High School Field	\$ -0-	\$ -0-	\$ -0-
		GRAND TOTAL - ALL CATEGORIES	\$ 1,456,000	\$ 347,500	\$ 1,108,500

## CAPITAL IMPROVEMENTS

Recommended by Mayor			Approved Budget			Revised Approved Budget		
Appropriation	Revenue	Net Cost	Appropriation	Revenue	Net Cost	Appropriation	Revenue	Net Cost
\$ 7,000	\$ -0-	\$ 7,000	\$ 7,000	\$ -0-	\$ 7,000	\$ 7,000	\$ -0-	\$ 7,000
-0-	-0-	-0-	-0-	-0-	-0-	25,000	-0-	25,000
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	24,000	-0-	24,000
-0-	-0-	-0-	-0-	-0-	-0-	186,000	-0-	186,000
-0-	-0-	-0-	-0-	-0-	-0-	118,000	-0-	118,000
73,000	73,000	-0-	73,000	73,000	-0-	80,500	73,000	7,500
\$ 80,000	\$ 73,000	\$ 7,000	\$ 80,500	\$ 73,000	\$ 7,500	\$ 440,500	\$ 73,000	\$ 367,500
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 17,500	\$ -0-	\$ 17,500
-0-	-0-	36,500	36,500	-0-	-0-	36,500	-0-	36,500
-0-	-0-	-0-	-0-	-0-	-0-	15,000	-0-	15,000
-0-	-0-	-0-	-0-	-0-	-0-	18,000	-0-	18,000
-0-	-0-	-0-	-0-	-0-	-0-	55,000	-0-	55,000
-0-	-0-	-0-	-0-	-0-	-0-	70,500	-0-	70,500
80,000	80,000	-0-	80,000	80,000	-0-	80,000	80,000	-0-
\$ 116,500	\$ 80,000	\$ 36,500	\$ 116,500	\$ 80,000	\$ 36,500	\$ 292,500	\$ 80,000	\$ 212,500
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	16,500	-0-	16,500
\$ 196,500	\$ 153,000	\$ 43,500	\$ 196,500	\$ 153,000	\$ 43,500	\$ 749,500	\$ 153,000	\$ 596,500

CAPITAL IMPROVEMENTS

Project 1.	<u>1,000 Gallon Pumper Replacement</u>	\$ 7,000
To fund additional costs for 1,000 gallon pumper in order to replace an existing 1947 pumper. The total purchase price is \$70,000 of which \$63,000 was appropriated in the fiscal year 1975-1976 Capital Improvements budget.		
Project 2.	<u>Temple Street School Improvements</u>	\$ 25,000
Reroofing and related repairs are proposed to correct the extensive water damage currently being experienced on the top floor of the building. Also proposed are improvements to the heating system chimney, auditorium and plumbing in the boys' and girls' room. Total departmental request is \$35,000.		
Although the Flansburgh School Facilities Study recommended the eventual discontinuance of this structure, it will continue to be used for a school for several years and after which it will in all probability continue to be used for some other public purpose. In addition, any delays in the roof repairs could cause further structural damage requiring even more costly repairs at a later date. However, the Committee questioned the necessity of some of the items at this time and is only recommending funding for the repairs to the roof (\$20,000) and the heating system (\$5,000).		
Project 3.	<u>South Elementary School</u>	\$ 337,000
Construction of a new 700 student capacity elementary school near the intersection of East Dunstable Road and Lamb Road, to serve the southern section of the city and relieve overcrowding at the elementary school level. Approximately 30% of the total cost will eventually be returned to the city from the State of New Hampshire.		
The projected cost of the new school is \$2.2 million of which \$1.6 million has been transferred from the high school account and \$170,000 from fiscal 1976 appropriations. An additional \$93,000 in surplus funds are available in the Birch Hill and New Searles construction accounts. The Committee is recommending that any remaining funds from the bond issue for construction of the new high school also be transferred to cover the remaining \$337,000 in funding required. The funding amount recommended by the committee is, therefore, a <u>maximum</u> and in all probability a lesser amount would be needed.		
Project 4.	<u>East Dunstable Road Sewer Extension</u>	\$ 24,000
Extension of the sewer lateral on East Dunstable Road a distance of approximately 1,200 feet to serve the new Southern Elementary School.		

CAPITAL IMPROVEMENTS

(To be funded by bonds)

Project 5. District Courthouse

The Committee believes that the district courthouse and police station are in critical need of additional space. The Committee is recommending the construction of the district courthouse which will also provide additional space for the police department once the court's existing quarters are vacated. The actual dollar amount needed for bonding will be dependent on whether a turnkey proposal or conventional approach is followed in construction.

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\$ 297,000Project 6. Amherst Street Sewer Extension

Sewer extensions to serve the currently unsewered industrial areas abutting Amherst Street from Airport Road westerly to the city limits. The state will be reconstructing the Amherst Street roadway and it is essential that this project be completed in phase with the roadway improvements in order to avoid future disturbance of the new roadway. Community Development funds in the amount of \$72,000 will be used to partially fund the total cost of the project of \$369,000.

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\$ 118,000Project 7. New Searles Road Improvements

Reconstruction of New Searles Road including the installation of sidewalks and drainage improvements from its intersection with Shady Lane Road southerly to its intersection with Searles Road. This section of roadway is being improved at this time in order to coordinate with the sewer work about to begin in this area.

This project and the sewer work in New Searles Road was recently authorized by the Finance Committee and charged against the \$1,600,000 bond issue for sewers in this area of the city. However, the cost of the road improvements was not included in the original bond issue of \$1.6 million. The funding of this project is necessary, therefore, to avoid an eventual deficit in the sewer account. The Committee is suggesting that in the future this sewer bond not be used for related road work unless it is ascertained that there will be an eventual surplus in the account.

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\$ 73,000Project 8. Shady Lane Park Development

This project has been in the development stages for several years and the application for federal matching funds is currently under review. The amount being requested will cover the federal share of the project including all related equipment (local funds have been in escrow for the last two years) which will be returned to the city from B. O. R., once the project is completed.

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CAPITAL IMPROVEMENTS

Project 9. <u>Crowley School Improvements</u>	\$ 17,500
Included in this project will be improvements to the electrical system, better methods of egress from the building, repairs to the roof flashing and chimney, exterior painting and coping work, and window repairs. Total Departmental request is \$25,000.	
Most of the work which is needed is related to health and safety requirements and should be completed in the near future. However, the Committee questioned the necessity of some of the items at this time and is only recommending funding of the roof and flashing repairs (\$7,800), improved methods of egress (\$1,000), and the new electric service (\$8,700).	
Project 10. <u>1,000 Gallon Pumper Replacement</u>	\$ 73,000
To be used for the replacement of a 1947 1,000 gallon pumper for the fire department. This item is a part of the committee's established policy of replacing, when financially feasible, fire vehicles over 25 years old. This item was requested in fiscal year 1975-1976 but was deferred by the Mayor and Board of Aldermen.	
Project 11. <u>Mount Pleasant School Improvements</u>	\$ 15,000
Exterior painting, sealing, and thorosealing is requested, as well as, window repairs. Fencing to enclose the western and southern sides of the playground is also requested as are repairs to the roof, coping and chimney, and plumbing in the boys' and girls' rooms. Also requested is funding for a new stage curtain, valance and backdrop. Total Departmental request is \$25,000.	
Most of the items requested were deemed important to the continued maintenance and viability of the structure. However, the Committee questioned the necessity of some items at this time and is only recommending funding of the brick and cement work (\$6,000), the roof and flashing repairs (\$7,800) and the chimney repairs (\$1,200).	
Project 12. <u>Spring Street Junior High Improvements</u>	\$ 18,000
Most of the work requested will be to the Quincy Building. Items include brick and cement work, repairs to the roof and coping, window and door replacement, new plumbing in the girls' room and a new electric service requested by Public Service Company. Total Departmental request is \$30,000.	
(continued)	

CAPITAL IMPROVEMENTSProject 12. Spring Street Junior High Improvements  
(continued)

Most of the items requested were deemed important to the continued maintenance and viability of the structure. However, the Committee questioned the necessity of some items at this time and is only recommending the funding of the brick and cement work (\$4,500), the roof and flashing repairs (\$6,000) and the window and door replacement work (\$5,500).

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\$ 55,000

Project 13. Mine Falls Park Pathway Lighting

To be used to install lighting along the pathway through Mine Falls Park which connects the Broad Street area (Lincoln Park) with the new Nashua High School.

For safety reasons, the Committee is recommending this lighting project for those high school students who will be required to utilize this pathway system, rather than the current school buses for access to the new high school. These students who will be walking will result in reduced busing costs to the city.

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\$ 235,000

Project 14. Main Street Signalization

Replacement of traffic signal mast arms, and controllers at five intersections on Main Street between Library Hill and Hollis Street; replacement of signal controllers at two intersections in the same area; and installation of opticom emergency traffic signal preemptors at all of the signalized intersections on Main Street from Library Hill to Simoneau Plaza - Lake Street. Installation of this equipment will provide the fire department vehicles with emergency access capability through the downtown, as well as, improve the traffic flow. The total project cost of \$235,000 will be funded 70% by federal Urban D system funds, resulting in a net local cost of \$70,500.

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\$ 80,000

Project 15. Crown Hill Swimming Pool

Construction of a public swimming pool in the Crown Hill neighborhood. This pool will supplement the two existing public pools at North Common and Fairgrounds School (Rotary Pool). Total cost will be about \$160,000. Fifty percent of this cost is being funded with Community Development funds and 50% with federal Bureau of Outdoor Recreation funds (although this latter 50% must be appropriated to make funds available for construction until B.O.R. funds are reimbursed some time after completion). The total federal funding of this project and the alleviation of the overcrowding at the two existing pools led the Committee to place a high priority on this project.

CAPITAL IMPROVEMENTS

Project 16. Aircraft Parking, Road and Fence \$ 14,000

Construction of an access road, aircraft parking and fencing to shift the airport operations to the center of the field near the control tower. This is proposed in order to centralize operations at one location, reduce noise impacts on families residing in the Pine Hill Road area, and to eliminate the current safety hazard of automobiles traversing through the aircraft apron area. Local share is \$14,000. Airport Authority will arrange funding of balance of estimated \$381,000 cost, primarily by Federal and State grants.

Project 17. Amherst Street Fire Station Renovations \$ 7,500

Completion of Amherst Street fire station renovations which could not be completed under previous appropriations. Specific items to be completed under this phase will depend upon the amount of work which can be done with the current year's appropriation for which construction bids are currently being advertised. Probable projects are remodeling of bathrooms and kitchen, ceiling lowering to reduce heating costs, and repair or resurfacing of the floors on the second story.

The Committee has and continues to support the basic renovation of this structure in order to preserve its integrity and usability. However, because of the lack of estimates for specific renovation items the uncertainty of how much of the existing funding might be available for these items and the fact that some items requested were deemed to be deferrable, the Committee is recommending the appropriation at this time of only \$7,500 of the \$25,000 requested by the department.

Project 18. Park Land Acquisition (Jasalavich Property) \$ 60,000

Departmental request includes \$240,000 for the acquisition of 48+ acres of land located on Broad Street, west of the Nashua Sand and Gravel Property and abutting the Nashua River. This land would be developed as a neighborhood park to serve the abutting residential area and the land in the vicinity of the river would be utilized for additional garden plots to supplement those at Greeley Park. Fifty percent of the purchase price could be funded with Bureau of Outdoor Recreation funds.

Preliminary analysis of recreation facilities needs indicates a need for a play-ground facility in this area. There is, however, no indication of a need for 48 acres of land. The Committee therefore, recommends the acquisition of no more than 12 acres of land preferably with frontage on the Nashua River, at an estimated cost of \$60,000.

ESTIMATED REVENUE

Account #		Budget	Estimated	Source		
		1975-1976	1976-1977	Federal	State	Local
<u>TREASURER</u>						
400-02C	Telephone Commissions	\$ 600	\$ 600	\$ -	\$ -	\$ 600
-02E	Room & Meals Tax	399,730	400,000	-	400,000	-
-02F	Resident Tax	300,000	315,000	-	-	315,000
-02G	Savings Bank Tax	95,300	117,167	-	117,167	-
-02H	Interest & Dividends Tax	301,311	329,784	-	329,784	-
-02I	Railroad Tax	30	30	-	30	-
-02K	National Bank Stock Tax	30,000	30,000	-	-	30,000
-02M	Bond Debt & Ret. Tax	500	2,500	-	-	2,500
-02N	Collection Fees on Bad Checks	100	200	-	-	200
-03	Interest on Taxes	60,000	70,000	-	-	70,000
-04A	Resident Tax Penalties	9,000	9,000	-	-	9,000
-04C	Duplicate Tax Bills	1,000	1,400	-	-	1,400
-05	Interest & Cost On Redemptions	5,000	12,000	-	-	12,000
-37	Nashua Housing Authority - In Lieu of Taxes	22,000	22,000	-	-	22,000
-40	Revenue Sharing Funds	849,363	702,391*	702,391	-	-
-45	Business Profits Tax	2,487,288	2,611,652	-	2,611,652	-
-56	State Aid-Pollution Federal			-	-	-
	Prefinancing	1,019,152	960,605	-	960,605	-
-57	City "B" Road Aid	21,150	29,590	-	29,590	-
	<u>TOTAL TREASURER</u>	<u>\$ 5,601,524</u>	<u>\$ 5,613,919</u>	<u>\$ 702,391</u>	<u>\$ 4,448,828</u>	<u>\$ 462,700</u>
<u>CITY CLERK</u>						
400-08	Auto Permits	\$ 855,000	\$ 860,000	\$ -	\$ -	\$ 860,000
-08A	Dog Licenses	11,030	11,000	-	-	11,000
-08B1	Marriage Licenses	4,000	4,000	-	-	4,000
-08B2	Entertainment	2,000	2,000	-	-	2,000
-08B3	Finance Statements Recording	3,500	3,200	-	-	3,200
-08B4	Certificates of Title	12,500	12,500	-	-	12,500
-08B5	Certified Copies	9,500	9,000	-	-	9,000
-08B6	Miscellaneous	3,500	3,500	-	-	3,500
	<u>TOTAL CITY CLERK</u>	<u>\$ 901,000</u>	<u>\$ 905,200</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 905,200</u>
<u>BOARD OF REGISTRARS</u>						
400-11B	Sales Checklists	<u>700</u>	<u>500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 500</u>

ESTIMATED REVENUE

<u>Account #</u>	<u>Budget 1975-1976</u>	<u>Estimated 1976-1977</u>	<u>Federal</u>	<u>Source State</u>	<u>Local</u>
<u>DISTRICT COURT</u>					
400-12A	\$ -0-	\$ -0-	\$ -	\$ -	\$ -
-13	130,000	120,000	-	-	120,000
TOTAL DISTRICT COURT	\$ 130,000	\$ 120,000	\$ -	\$ -	\$ 120,000
<u>SEALER OF WEIGHTS &amp; MEASURES</u>					
400-14	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ 1,300
<u>ANIMAL CONTROL</u>					
400-30	\$ 1,520	\$ 1,500	\$ -	\$ -	\$ 1,500
400-12	\$ 100	\$ 100	\$ -	\$ -	\$ 100
<u>POLICE DEPARTMENT</u>					
400-17	\$ 3,960	\$ 4,612	\$ -	\$ -	\$ 4,612
	3,210	-0-	-	-	-
	13,610	11,263	-	11,263	-
	780	894	-	-	894
	3,780	4,050	-	-	4,050
	2,420	1,814	-	-	1,814
	40	40	-	-	40
	180	80	-	-	80
	30	30	-	-	30
	170	60	-	-	60
	36	36	-	-	36
	1,380	1,500	-	-	1,500
Total 400-17	\$ 29,596	\$ 24,379	\$ -	\$ 11,263	\$ 13,116
400-17A	\$ 17,030	\$ 13,860	\$ -	\$ -	\$ 13,860
	-0-	-0-	-	-	-
Total 400-17A	\$ 17,030	\$ 13,860	\$ -	\$ -	\$ 13,860
400-17B	\$ 96,083	\$ 72,800	\$ -	\$ -	\$ 72,800
TOTAL POLICE DEPARTMENT	\$ 142,709	\$ 111,039	\$ -	\$ 11,263	\$ 99,776

ESTIMATED REVENUE

<u>Account #</u>	<u>Budget 1975-1976</u>	<u>Estimated 1976-1977</u>	<u>Federal</u>	<u>Source State</u>	<u>Local</u>
<u>FIRE DEPARTMENT</u>					
400-18					
Fire Prevention	\$ 500	\$ 3,125	\$ -	\$ -	\$ 3,125
Bureau Permits	1,400	1,300	-	1,300	-
N.H. Gas Tax Refunds					
Day-off Firefighters'					
Services	500	1,000	-	-	1,000
Fire Reports	400	150	-	-	150
Miscellaneous Sources	200	500	-	-	500
Workmen's Comp. Refunds	2,500	3,000	-	-	3,000
Hurst Tool Reimbursement	3,000	-0-	-	-	-
TOTAL FIRE DEPARTMENT	\$ 8,500	\$ 9,075	\$ -	\$ 1,300	\$ 7,775
<u>ZONING AND PLUMBING BOARDS</u>					
400-16					
Plumbing Exams &					
License Fees	\$ 200	\$ 100	\$ -	\$ -	\$ 100
Sale of Zoning Books, Zoning					
Maps, and Variance Fees	5,300	4,000	-	-	4,000
TOTAL ZONING & PLUMBING BOARDS	\$ 5,500	\$ 4,100	\$ -	\$ -	\$ 4,100
<u>PLANNING BOARD</u>					
400-20					
Planning Board Revenue, Sub					
Division Plan Fees	\$ 10,000	\$ 10,500	\$ -	\$ -	\$ 10,500
<u>BOARD OF HEALTH</u>					
400-22					
Licenses-Permits-Fees	\$ 5,500	\$ 5,305	\$ -	\$ -	\$ 5,305
Child Health Services	20,000	25,000	-	25,000	-
TOTAL BOARD OF HEALTH	\$ 25,500	\$ 30,305	\$ -	\$ 25,000	\$ 5,305
<u>OLD AGE ASSISTANCE</u>					
400-25					
Recoveries	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
<u>GENERAL WELFARE</u>					
400-26					
Recoveries	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000

## ESTIMATED REVENUE

Account #	Budget 1975-1976	Estimated 1976-1977	Federal	Source State	Local
BOARD OF PUBLIC WORKS					
400-23	\$ 125,000	\$ 150,000	\$ -	\$ -	\$ 150,000
	Building Permits	10,000	-	-	15,000
	Sales to Other Departments	5,000	-	-	5,000
	N.H. Gas Tax Refunds	11,000	-	14,000	-
	Landfill Permits	-0-	-	-	15,000
	Miscellaneous	12,000	-	-	15,000
Total 400-23	\$ 163,000	\$ 214,000	\$ -	\$ 14,000	\$ 200,000
400-23C	\$ 107,308	\$ 69,790	\$ -	\$ -	\$ 69,790
-23D	36,500	-0-	-	-	-
-02J	220,616	221,068	-	221,068	-
TOTAL BOARD OF PUBLIC WORKS	\$ 527,424	\$ 504,858	\$ -	\$ 235,068	\$ 269,790
PUBLIC LIBRARY					
400-24	\$ 1,500	\$ 3,500	\$ -	\$ -	\$ 3,500
	Profit from Photocopy Machines	850	-	-	1,000
-24B	Non-Resident Cards	150	-	-	150
-24C	Telephone Commission	-	-	-	-
TOTAL PUBLIC LIBRARY	\$ 2,500	\$ 4,650	\$ -	\$ -	\$ 4,650
PARK-RECREATION					
400-27	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
	N.H. Gas Tax Refunds	200	-	-	-
	Banquet Receipts	200	-	-	200
	Garden Lots-Greeley Park	200	-	-	2,500
	Concession Stands	3,000	-	-	700
	Rental of Holman Stadium	500	-	-	-
	Rental of Palm Street	360	-	-	300
	Swimming Pool Lockers	300	-	-	1,400
	Miscellaneous	950	-	-	-
	Tennis Court Lights Reimb.	3,000	-	-	-
TOTAL PARK-RECREATION	\$ 10,010	\$ 6,600	\$ -	\$ 1,500	\$ 5,100
CEMETERIES					
400-31	\$ 37,950	\$ 37,500	\$ -	\$ -	\$ 37,500
-32	1,715	400	-	-	400
-33	44,800	47,250	-	-	47,250
TOTAL CEMETERIES	\$ 84,465	\$ 85,150	\$ -	\$ -	\$ 85,150



## ESTIMATED REVENUE

Account #	Budget 1975-1976	Estimated 1976-1977	Source		
			Federal	State	Local
<b>SCHOOL DEPARTMENT</b>					
400-28	\$ 20,000	\$ 25,000	\$ -	\$ -	\$ 25,000
	Auditorium Rentals	18,000	-	12,000	6,000
	Driver Training	35,000	-	-	1,000
	Summer School Tuition	3,000	-	-	-
	Bus Transportation	40,000	-	-	65,000
	Handicapped Children	15,000	-	-	-
	Vocational Education	33,250	-	114,000	-
	Child Benefit Services	125,000	-	50,000	-
	NDEA Title III	12,000	12,000	-	-
	Public Law 874	120,000	50,000	-	-
	ESEA Title II	18,000	18,000	-	-
	Adult Evening	3,500	-	-	5,000
	Miscellaneous	3,500	-	9,550	3,500
	N. H. Gas Tax Refund	15,000	-	15,000	-
	Total 400-28	\$ 443,250	\$ 80,000	\$ 200,550	\$ 105,500
400-28A	\$ 3,750	\$ 4,000	\$ -	\$ -	\$ 4,000
-28B	318,000	317,000	-	317,000	-
-02D			-	-	-
	NH Sweepstakes Revenue-		-	-	-
	City's Share	282,009	-	398,609	-
-29	20,000	22,000	-	-	22,000
	School Athletics		-	-	-
	TOTAL SCHOOL DEPARTMENT	\$ 1,067,009	\$ 80,000	\$ 916,159	\$ 131,500
<b>MISCELLANEOUS</b>					
400-50	\$ 14,000	\$ 10,000	\$ -	\$ -	\$ 10,000
400-46	-0-	10,000	-	-	10,000
	Cable T.V. Franchise		-	-	20,000
	TOTAL	\$ 14,000	\$ -	\$ -	\$ 20,000
<b>BOND PRINCIPAL TRANSFER</b>					
400-55	\$ 42,200	\$ 41,145	\$ -	\$ -	\$ 41,145
-53	650,000	-0-	-	-	-
	Vocational Educ. Grant Tran.		-	-	-
	TOTAL BOND PRINCIPAL TRANSFER	\$ 692,200	\$ -	\$ -	\$ 41,145
400-54	-0-	-0-	\$ -	\$ -	\$ -
	REVENUE FROM PARKING METERS		\$ -	\$ -	\$ -



ESTIMATED REVENUE

<u>Account #</u>	<u>Budget 1975-1976</u>	<u>Estimated 1976-1977</u>	<u>Federal</u>	<u>Source State</u>	<u>Local</u>
<u>INTEREST INCOME (TREASURER)</u>					
400-55A					
Interest Earned on General Fund Investments	\$ 400,000	\$ 450,000	\$ -	\$ -	\$ 450,000
-55B					
Interest Earned on Non- Revenue Fund Investments	200,000	150,000	-	-	150,000
-55C					
Bond Premium	2,000	-0-	-	-	-
TOTAL INTEREST INCOME	\$ 602,000	\$ 600,000	\$ -	\$ -	\$ 600,000
<u>STATE AND FEDERAL REIMBURSEMENT ON PROPOSED CAPITAL PROJECTS</u>					
Shady Lane Park Development	\$ -0-	\$ 73,000	\$ 73,000	\$ -	\$ -
Crown Hill Swimming Pool	-0-	80,000	80,000	-	-
1975-1976 Reimbursement	443,650	-	-	-	-
	\$ 443,650	\$ 153,000	\$ 153,000	\$ -	\$ -
TOTAL ESTIMATED REVENUE	\$10,278,011	\$ 9,357,100	\$ 935,391	\$5,640,618	\$2,781,091

## \* REVENUE SHARING FUNDS ARE ALLOCATED AS FOLLOWS:

Police Department	\$234,599
Fire Department	140,478
Water Supply (Fire Department)	38,631
Health Department	21,072
Public Works Department (Environmental Protection)	195,265
Wastewater Treatment System	72,346
TOTAL	\$702,391

NOTE: Complete detailed budget on file in the City Clerk's Office.

RESOLUTION  
R-76-104  
RELATIVE TO ADOPTION OF SUPPLEMENTAL FISCAL  
1976-1977 PROPOSED BUDGET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six.

RESOLVED. By the Board of Aldermen of the City of Nashua that the fiscal 1976-1977 Supplemental Proposed Budget of the City of Nashua be and hereby is adopted, and the following amounts are hereby appropriated for the several accounts and for other needs of the City of Nashua for the fiscal year beginning July 1, 1976 and ending June 30, 1977, and for the purposes of Section 50a of the Nashua City Charter, as amended, each item of this Supplemental Budget shall be considered as a separate appropriation, (as per copy of Supplemental Budget attached.)

Passed: September 15, 1976  
Alice L. Dube, President  
Approved: September 22, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

CITY OF NASHUA  
SUPPLEMENTARY BUDGET SUMMARY

		Fiscal Year 1976-1977	
		<u>Supplement Recommended by Mayor</u>	<u>Supplement Approved</u>
#521	Police Department:	\$ 26,300	\$ 26,300
#541	Nashua Public Library:	9,429	9,429
#542	Park-Recreation Department:	70,000	70,000
	Capital Improvements:	<u>528,000</u>	<u>528,000</u>
	Total Supplementary Budget:	<u>\$ 633,729</u>	<u>\$ 633,729</u>

S U P P L E M E N T A R Y   B U D G E T  
C A P I T A L   I M P R O V E M E N T S

		<u>Fiscal Year 1976-1977</u>	
<u>Project</u>	<u>Priority</u>	<u>Supplement Recommended by Mayor</u>	<u>Supplement Approved</u>
1	A-1	1,000 Gallon Pumper (recomm. in original budget) . . .	\$ -0-
2	A-2	Temple Street School Improvements. . . . .	\$ 25,000
3	A-3	South Nashua Elementary School . . . . .	-0-
4	A-3	East Dunstable Road Sewer Extension. . . . .	24,000
5	A-4	District Courthouse. . . . .	-0-
6	A-5	Amherst Street Sewer Extension . . . . .	186,000
7	A-6	New Searles Road Improvements. . . . .	118,000
8	A-7	Shady Lane Park Development (see note below) . . . .	7,500
9	B-1	Crowley School Improvements. . . . .	9,000
10	B-2	1,000 Gallon Pumper (recomm. in original budget) . . .	-0-
11	B-3	Mount Pleasant School Improvements . . . . .	15,000
12	B-4	Spring Street Junior High Improvements . . . . .	18,000
13	B-5	Mine Falls Park Pathway Lighting . . . . .	55,000
14	B-6	Main Street Signalization. . . . .	70,500
15	B-7	Crown Hill Swimming Pool (recomm. in original budget).	-0-
16		Maintenance Bldg. High School Field Total Supplementary Budget . . . . .	\$ 528,000
			<u>16,580-</u>
			<u>\$553,000</u>

**NOTE:**

Project B. With the purchase of additional land for this park for \$7,500, this recommendation is made to complete the park as planned.

For a detailed explanation of the above individual projects, see original Proposed Budget.

The original Proposed Budget recommended that most of these Capital Improvements be funded by transfers of funds from other Capital Improvement Accounts. In order to satisfy accounting and legal requirements, it is necessary that funds for these new projects be appropriated. The funds originally scheduled for transfer will be closed out to Surplus as of June 30, 1976, so that this necessary change in procedure will have no effect on the tax rate.

## RESOLUTION

R-76-110

RELATIVE TO TRANSFER OF FUNDS FROM ACCOUNT #700-05 — HIGH AND WATER STREETS PARKING LOTS AND #700-181 — PARK-RECREATION LAND ACQUISITION TO ACCOUNT #700-41 — AMHERST STREET IMPROVEMENTS — LAND ACQUISITION TO COVER DEFICIT IN LATTER ACCOUNT.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that a total of \$19,714.62 be transferred as follows:

**FROM:**

Acct. #700-05 — High and Water  
Streets Parking Lots  
\$ 8,714.62

Acct. #700-18 — Park-Recreation  
Land Acquisition  
\$11,000

Total      \$19,714.62

Reason: To cover deficit in latter account.

**TO:**

Acct. #700-41 — Amherst Street  
Improvements Land Acquisition  
\$19,714.62

A true copy  
Attest:

Passed September 15, 1976  
Alice L. Dube, President  
Approved September 22, 1976  
Dennis J. Sullivan, Mayor

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-111

RELATIVE TO TRANSFER OF \$70,000 FROM ACCOUNT #600-91 — AMHERST STREET IMPROVEMENTS TO ACCOUNT #700-41 — AMHERST STREET IMPROVEMENTS — LAND ACQUISITION TO COVER DEFICIT IN THE LATTER ACCOUNT.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$70,000 be transferred from Account #600-91 — Amherst Street Improvements to Account #700-41 — Amherst Street Improvements — Land Acquisition to make available surplus funds in the first account above to cover a deficit in the latter account.

A true copy  
Attest:

Passed September 15, 1976  
Alice L. Dube, President  
Approved September 22, 1976  
Dennis J. Sullivan, Mayor

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-112  
RELATIVE TO AMENDING THE CONSIDERATION  
IN RESOLUTION 76-27

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the consideration for the premises described in Resolution for conveyance of City land to Vickerry Realty Co. Trust be amended from \$2,000 to \$3,250.

Passed September 15, 1976  
Alice L. Dube, President  
Approved September 22, 1976  
Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-83  
TRANSFERRING LOT 86A, ASSESSORS' SHEET C, TO  
J. ALBERT OUELLETTE AND CLAIRE L. OUELLETTE  
IN CONSIDERATION OF THE UNPAID TAXES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to convey Lot 86A, Assessors' Sheet C, to J. Albert Ouellette and Claire L. Ouellette, in consideration of \$282.08, plus all additional unpaid taxes and accrued interest and costs to the date of transfer.

Passed September 28, 1976  
Alice L. Dube, President  
Approved October 1, 1976  
Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-113  
RELATIVE TO ACQUISITION OF LAND ADJACENT TO SHADY  
LANE PARK FOR \$9,000.00 FROM EARTHMOVERS, INC.

CITY OF NASHUA  
(Endorsed by Alderman Harold Plant)

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua acquire the following premises in consideration of \$9,000.00, from Earthmovers, Inc.

The land in Nashua, Hillsborough County, New Hampshire, described as follows:

Beginning at a point in the north line of New Searles Road which point is N 69° 51' 40" E 61.0 feet from the south east corner of land now or formerly of Rossignol, said corner being the southwest corner of other land of the City of Nashua; thence

1. N 24° 39' 05" W ninety and 00/100 (90.00) feet by land now of the City of Nashua; thence

2. N 4° 38' 48" W one hundred one and 59/100 (101.59) feet still by said Nashua land; thence

3. N 22° 46' E four hundred sixty and 00/100 (460.00) feet still by said Nashua land; thence

4. N 81° 42' 24" E by said Nashua land to the centerline of Salmon Brook; thence following said centerline

5. Generally southerly following the east forks of Salmon Brook to the north line of New Searles Road; thence

6. Westerly along the north line of New Searles Road to the point of beginning.

Excepting and reserving therefrom the same premises, being a parcel measuring 150 feet square, containing 22,500 square feet, set forth in the deed to Earthmovers, Inc., recorded in Volume 2093, Page 314, Hillsborough County Registry of Deeds.

The \$9,000.00 consideration to be paid for this conveyance is to be applied as follows:

1. To all remaining costs relative to the completion of subdivision improvements in Sherwood Forest.

2. To all unpaid real estate taxes of Earthmovers, Inc., J. Albert Ouellette, Claire Ouellette, Selective Homes, Inc., Aggregates, Inc., and Cooperative Homes, Inc., due to the City of Nashua.

3. To reimburse Indian Head National Bank mortgagee of the above named J. Albert Ouellette and Claire L. Ouellette, for real estate taxes advanced by said bank in 1976 on behalf of said J. Albert Ouellette and Claire L. Ouellette; and

4. To pay bankruptcy fees in connection with the within conveyance.

Passed September 28, 1976

Alice L. Dube, President

Approved October 1, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R 76-121

RELATIVE TO LEASE OF THE ARTS AND SCIENCE CENTER LAND ADJACENT TO HARTSHORN AVENUE FOR 20 YEARS IN CONSIDERATION OF THE CITY'S PAVING AND RESERVING OF 10 PARKING SPACES FOR THE CENTER'S USE

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six.

RESOLVED. By the Board of Aldermen of the City of Nashua that the City of Nashua lease from the Arts and Science Center two parcels of land adjacent to Hartshorn Avenue, for a period of 20 years, in consideration of the City's paving 10 parking spaces on other land owned by the Center, and reserving those spaces for the exclusive use of the Center, all in accordance with the lease appended hereto. The leased premises are to be used for a public parking lot.

## LEASE

This is a lease dated the 1st day of October, 1976, by and between The Arts &



Science Center, a non-profit corporation having a principal place of business at 14 Court Street, Nashua, Hillsborough County, New Hampshire (hereinafter called the Lessor), and the City of Nashua, a New Hampshire municipal corporation with an office and place of business at 229 Main Street, Nashua, Hillsborough County, New Hampshire, (hereinafter called the Lessee). The lease terms are as follows:

In consideration of the mutual covenants herein contained, the Lessor has demised and leased, and by these presents does demise and lease, to the Lessee, for the rental, for the term and upon the other conditions hereinafter set forth, the premises described on Exhibit A hereto attached and made a part hereof.

TO HAVE AND TO HOLD the premises hereby leased as above described (hereinafter called the leased premises) to the Lessee, its successors and assigns, to and for their use and benefit.

**Section 1 — Terms.** The term of this lease shall be for a period of twenty (20) years beginning on October 1, 1976, and ending on September 30, 1996.

**Section 2 — Rent.** The Lessee shall in consideration of the grant of this lease by Lessor, pave as a good and sufficient parking area, the parcel of land one hundred eight and 39/100 (108.39) feet long and five (5) feet wide forming the east portion of Lessor's other land lying west of Hartshorn Avenue together with that portion of Hartshorn Avenue lying between said five (5) foot strip and the existing pavement, and shall designate ten (10) parking spaces in said parking area as being reserved for the exclusive use of Lessor. Said paving and reservation shall be completed on or before October 1, 1977.

**Section 3 — Quiet Enjoyment.** Unless specifically stated otherwise herein, the Lessor represents and warrants that it is the Owner of the property herein demised, and that it has full authority to enter into this lease. The Lessor covenants and warrants that if the Lessees shall keep and perform the covenants herein stated, the Lessees shall and may, peaceably and quietly have, hold and enjoy the use of the premises herein demised for the term of this lease.

**Section 4 — Notice of Change of Ownership of Leased Property.** In the event of any change of ownership of the property hereby leased, the Lessor agrees to notify the Lessees promptly of such change, and the Lessor also agrees to give the new owner formal written notice of the existence of this lease and to deliver a copy thereof to such new owner.

**Section 5 — Improvements by Lessee.** The Lessee may make such alterations, additions or improvements to the leased premises as it shall deem necessary or desirable for the use set forth in Section 8, but the Lessee shall not, without first obtaining the written consent of the Lessor, make any alteration or improvement other than those necessary for the express purpose stated in this lease and the Lessee shall not, in any event, commit, suffer or permit waste upon the leased premises.

**Section 6 — Removal of Improvements.** At the expiration of this lease, or at its earlier termination for any cause herein provided for, the Lessee may remove any alterations, additions and improvements to the leased premises made by it during the term hereof.

**Section 7 — Utilities.** The Lessee shall provide, and shall pay when due all charges for, water, gas, electricity, sewerage, heat, power and any other services supplied to it at the leased premises.

**Section 8 — Use of premises.** (a) Lessor agrees to use the leased premises only as a public parking lot, which use shall include necessary paving, curbs, and landscaping installation, use, and maintenance.

(b) The Lessee shall not occupy or use, or permit or suffer the leased premises or any part thereof to be occupied or used, for any unlawful or illegal business, use or purpose, not for any business, use or purpose which is disreputable or extra-hazardous, nor in such manner as to constitute a nuisance of any kind. The Lessee shall, immediately upon discovery of any such unlawful, illegal, disreputable or extra-



hazardous use, take all necessary steps, legal and equitable, to compel the discontinuance of such use and to oust and remove any sublessees, occupants, or other persons guilty of such unlawful, illegal, disreputable or extra-hazardous use.

(c) The Lessee shall indemnify and save the Lessor harmless from and against any and all claims, demands, liabilities, costs and expenses, including reasonable counsel fees, asserted by third parties and arising out of or by reason of any breach or violation by the Lessee of the provisions of this Section.

(d) The Lessee shall collect all fees and monies accumulated from the use of the leased premises by the Lessee.

**Section 9 — Assignment — Sublease.** The Lessee shall not without the prior written consent of the Lessor, assign this lease or sublease the leased premises, in whole or in part.

**Section 10 — Taxes and Assessments.** The Lessee shall pay the real property taxes upon the leased premises and any assessment or other special levy against or upon such premises, arising during the lease term.

**Section 11 — Mechanic's Lien.** In the event of the filing in the Hillsborough County Registry of Deeds of any notice of a builder's, supplier's or mechanic's lien on the leased premises arising out of any work performed by or on behalf of the Lessee, the Lessee shall cause without delay proper proceedings to be instituted to test the validity of the lien claimed, and before the end of the term to discharge the same by the posting of bond or otherwise; and during the pendency of any such proceedings the Lessee shall completely indemnify the Lessor against any such claim or lien and all costs of such proceedings wherein the validity of such proceedings such lien may continue until disposition of such proceeding, and after disposition thereof, the Lessee shall cause said lien to be released and discharged.

**Section 12 — Liability.** The Lessor shall not be liable to the Lessee for any injury or harm to any person occurring on or about the leased premises or for any injury or damage to the leased premises or to any property of the Lessee or to any property of any third person, firm, association, or corporation on or about the leased premises except such as may be caused by the willful or negligent act of the Lessor, their servants or agents, and the Lessee shall indemnify and save the Lessor harmless from and against any and all liability and damages and from and against any and all suits, claims and demands of any kind or nature, by and on behalf of any person, firm, association or corporation, arising out of any based upon any incident, occurrence, injury or damage which shall or may happen on or about the leased premises and from and against any matter or thing growing out of the condition, maintenance, repair, alteration, use, occupation or operation of the leased premises or the installation of any property therein or the removal of any property therefrom except such as may be caused by the willful or negligent act of the Lessor, their servants or agents.

**Section 13 — Liability Insurance.** The Lessee shall throughout the term hereof procure and carry at its expense comprehensive liability insurance on the leased premises with an insurance company authorized to do business in New Hampshire and acceptable to the Lessor. Such insurance shall provide coverage of at least \$500,000.00 in case of death of or injury to one person; at least \$1,000,000.00 in case of death of or injury to more than one person in the same occurrence; and at least \$100,000.00 in case of loss, destruction or damage to property. The Lessee shall furnish to the Lessor a certificate of such insurance which shall provide that the insurance indicated therein shall not be canceled without at least ten (10) days written notice to the Lessor.

**Section 14 — Repossession by Lessor.** At the expiration of this lease or upon earlier termination of this lease for any cause herein provided for, the Lessee shall peaceably and quietly quit the leased premises and deliver possession of the same to the Lessor.

**Section 15 — Mortgage Lien.** The Lessee agrees that this lease and all rights of the Lessee hereunder are and shall be subject and subordinate to the lien of any mortgage or deed of trust constituting a first lien on the leased premises, or any part thereof, at the date hereof.

**Section 16 — Notices.** Any written notice, request or demand required or permitted by this Indenture shall, until either party shall notify the other in writing of a different address, be properly given is sent by certified or registered first class mail, postage prepaid, and addressed as follows:

If to the Lessor:      The Arts & Science Center  
                                  14 Court Street  
                                  Nashua, New Hampshire 03060

If to the Lessee:        City of Nashua  
                                  229 Main Street  
                                  Nashua, New Hampshire 03060

**Section 17 — Succession.** This Indenture shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors and assigns of the parties hereto.

**Section 18 — Waiver.** Any consent, express or implied, by the Lessor to any breach by the Lessee of any covenant or condition of this lease shall not constitute a waiver by the Lessor of any prior or succeeding breach by the Lessee of the same or any other covenant or condition of this lease.

**Section 19 — Governing Law.** This Indenture shall be construed and interpreted in accordance with the laws of the State of New Hampshire.

**Section 20 — Counterparts.** This Indenture may be executed in two (2) or more counterparts, each of which shall be deemed an original and all collectively but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have caused this Indenture to be executed and delivered as of the day and year above written.

THE ARTS & SCIENCE CENTER

H. Philip Howorth  
 Witness

By: Gerald I. Nash  
 President

CITY OF NASHUA

Donald R. Price  
 Witness

By: Dennis J. Sullivan, Mayor

### EXHIBIT A

The land in Nashua, Hillsborough County, New Hampshire bounded and described as follows:

#### PARCEL A

Beginning at a point at the southwest corner of the within parcel at the east line of Hartshorn Avenue, at land now or formerly of Indian Head National Bank; thence

1. North 10° 56' 15" East a distance of one hundred and 75/100 (100.75) feet to a point; thence

2. In a curve to the right, having a radius of 15 feet, a distance of twenty-two and 76/100 (22.76) feet; thence

3. South 82° 08' 27" East a distance of sixty-four and 57/100 (64.57) feet to a point; thence

4. South 59° 08' 31" East a distance of eighty-five and 49/100 (85.49) feet to a point; thence

5. Along a curve to the right having a radius of fifteen and 00/100 (15.00) feet, a distance of sixteen and 22/100 (16.22) feet to a point; thence

6. South 2° 48' 2" West a distance of seventy-five and 78/100 (75.78) feet to a point; thence

7. North 78° 42' 30" West a distance of seventy-eight and 62/100 (78.62) feet to a point; thence

8. South  $12^{\circ} 01' 15''$  West for a distance of four and  $82/100$  (4.82) feet to a point; thence

9. North  $78^{\circ} 20' 00''$  West a distance of one hundred and  $82/100$  (100.82) feet to the point of beginning.

The described parcel contains 0.42 acres, more or less.

#### PARCEL B

Beginning at a point at the southwest corner of the parcel in the east side of Cottage Avenue, Nashua, New Hampshire adjacent to the property now or formerly of Ovila Lebel; thence

1. North  $02^{\circ} 48' 12''$  East a distance of seventy-nine and  $58/100$  (79.58) feet to a point; thence

2. Along a curve to the left having a radius of sixty-five (65) feet, a distance of seventy and  $28/100$  (70.28) feet to a point; thence

3. North  $59^{\circ} 08' 31''$  West for a distance of ninety-five and  $67/100$  (95.67) feet to a point; thence

4. North  $82^{\circ} 08' 27''$  West a distance of twenty and  $62/100$  (20.62) feet to a point; thence

5. North  $21^{\circ} 06' 55''$  East a distance of twenty-two and  $99/100$  (22.99) feet to a point; thence

6. South  $64^{\circ} 20' 05''$  East a distance of one hundred twenty-six and  $37/100$  (126.37) feet to a point; thence

7. South  $71^{\circ} 14' 15''$  East a distance of one hundred forty-two (142.87) feet to a point; thence

8. South  $12^{\circ} 13' 40''$  West a distance of one hundred thirty-four and  $89/100$  (134.89) feet to a point; thence

9. North  $78^{\circ} 09' 20''$  West for a distance of one hundred and  $80/100$  (100.80) feet to the point of beginning.

The described parcel containing 0.45 acres.

Passed September 28, 1976

Alice L. Dube, President

Approved October 4, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-76-122

#### TRANSFERRING THE DISCONTINUED PORTION OF HARRIS STREET TO THE ABUTTORS FOR THE RECORDING FEES CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer to the persons below the indicated portion of Harris Street, which has been discontinued by vote of the Board of Aldermen, in consideration of the recording fees.

1. To Valerie Apostolicas, the following described premises:

The land in Nashua, Hillsborough County, New Hampshire, described as follows:

Beginning at the southeast corner of the within tract, at the northeast corner of Learned Street and Harris Street; thence

(1) North  $21^{\circ}$  west along the east line of Harris Street, a distance of one hundred (100) feet to a stone bound; thence

(2) South 69° west across Harris Street, a distance of twenty (20) feet; thence  
 (3) South 21° east a distance of one hundred (100) feet to the north line of Learned Street; thence

(4) North 69° east along the north line of Learned Street a distance of twenty (20) feet to a point of beginning.

2. To Claude F. and Jeanne D. Quirion, husband and wife, as joint tenants, the following described premises:

The land in Nashua, Hillsborough County, New Hampshire, described as follows:

Beginning at the southwest corner of the within tract at the northwest corner of Learned Street and Harris Street; thence

(1) North 21° west along the west line of Harris Street, a distance of one hundred (100) feet; thence

(2) North 69° east across Harris Street a distance of twenty (20) feet, thence

(3) South 21° east a distance of one hundred (100) feet to the north line of Learned Street; thence

(4) South 69° west along the north line of Learned Street a distance of twenty (20) feet to the point of beginning.

Both conveyances are subject to the following reservations:

1. That the City of Nashua, its successors and assigns, shall have at all times the right to enter unto and upon the said premises to maintain, repair, alter and change its sewer line and to do any and all other things necessary to the operation of said sewer; and said City of Nashua, its successors, and assigns, shall have the right to increase the size of the present sewer line or add to it or add another line or lines whenever it shall deem it necessary and shall have the same privileges and rights in respect to the new line or lines as is hereby granted in respect to the present line. Said right shall extend ten (10) feet on each side of the sewer line as it now exists.

2. Any public utility now having any service and equipment upon said premises shall have the right to maintain said service and equipment upon said premises as long as the said public utility may deem necessary.

Passed September 28, 1976

Alice L. Dube, President

Approved October 1, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-76-124

RELATIVE TO THE SALE OF LOTS 90, 91 AND 132, ASSESSORS' SHEET  
 128, TO FRED C. ATTALLA FOR THE SUM OF \$5,000

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six.

RESOLVED. By the Board of Aldermen of the City of Nashua that the City of Nashua convey to Fred D. Attalla in consideration of \$5,000, Lots 90, 91 and 132, Assessors' Sheet 128, formerly taxed to Elwin and Lena Winslow and presently owned by the City.

Passed September 28, 1976

Alice L. Dube, President

Approved October 5, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-128

SETTING THE TIME FOR THE OPENING AND CLOSING OF  
THE POLLS FOR NOVEMBER 2, 1976 BIENNIAL ELECTION

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the Polls, for the Biennial Election of November 2, 1976, be opened from  
6:00 A.M. to 8:00 P.M.

Passed September 28, 1976

Alice L. Dube, President

Approved October 1, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-114

ALLOWING RONALD AND JANE KLEINER A NINE-YEAR PAY PERIOD  
FOR THE REMAINING BALANCE OF THEIR FRONTAGE ASSESSMENT  
AND ESTABLISHING A LIEN FOR THAT BALANCE

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six.

RESOLVED. By the Board of Aldermen of the City of Nashua that Ronald and  
Jane Kleiner, 17 Norwich Street, Lot 1245, Sheet B be and hereby are authorized to  
pay the balance of \$545.04 of their frontage assessment over a nine-year period, with  
the first payment due December 1, 1977.An assessment is hereby made against said premises and a lien established in that  
amount.

Passed October 12, 1976

Alice L. Dube, President

Approved October 14, 1976

Mayor Dennis J. Sullivan

A true copy:

Attest

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-116

AUTHORIZING THE TRANSFER OF FUNDS TO ACCOUNT  
600-14Q "NEW SEARLES ROAD TRUNK SEWER"

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

A) That the following bond issue accounts be closed out and the balances trans-  
ferred:

## From:

Account 700-39 "Broadacres Sewers"

Account 700-40 "Carriage Hill Sewer #1"

\$ 352.38

\$23,492.67

---

\$23,845.05



**To:**

Account 600-14Q "New Searles Road Trunk Sewer"

\$23,845.05

B) That the sum of \$22,000 be transferred from surplus to Account 600-14Q "New Searles Road Trunk Sewer"

Total

\$45,845.05

Passed October 26, 1976

Alice L. Dube, President

Approved October 29, 1976

Mayor Dennis J. Sullivan

A true copy:

Attest

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-109

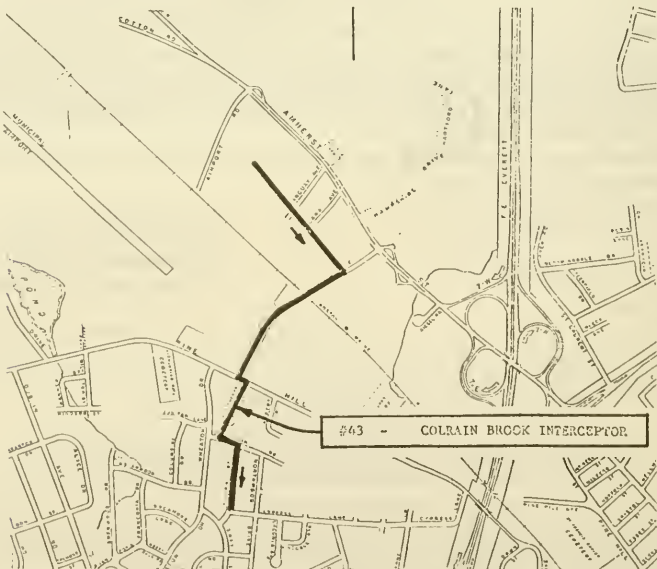
AUTHORIZING THE TRANSFER OF FUNDS  
FOR DESIGN OF COLERAIN BROOK INTERCEPTOR

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the amount of \$21,500 be transferred from surplus for the Design of the Colerain Brook Interceptor.



Passed October 26, 1976

Alice L. Dube, President

Approved October 29, 1976

Mayor Dennis J. Sullivan

A true copy:

Attest

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-127

GRANTING AN ABATEMENT OF THE SEWER FEES OF  
EDWARD J. ROBERTSON, 28 FAIRMOUNT STREET

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That in view of justification presented by Edward J. Robertson, 28 Fairmount Street the sewerage fee R-75-149 is hereby reduced from \$1409.90 to \$200.00.

This abatement is made pursuant to Section 5090 of R.O.N. 1968, as amended, and pursuant to R.S.A. 252:14; and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis J. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-131

RELATIVE TO THE SALE OF SHEET C  
LOT #2 TO THE PRESENT OWNER FOR  
CONSIDERATION OF BACK TAXES

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua sell to Rodgers Mobile Home Park, Inc., of Nashua, the lot known as Sheet C, Lot #2, in consideration of \$61.69, plus interest and costs to the date of transfer. The Grantee is to be given thirty days from passage of this Resolution within which to pay the back taxes.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis J. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-134

RELATIVE TO THE SALE OF SHEET B  
LOT #1576 TO THE PRESENT OWNER  
FOR CONSIDERATION OF BACK TAXES

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua sell to Kathleen M. Rice of 65 Robinshood Road,

Nashua, the lot known as Sheet B, Lot #1576, in consideration of \$2,464.32, plus interest and costs to the date of transfer. The Grantee is to be given thirty days from passage of this Resolution within which to pay the back taxes.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis J. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-135  
RELATIVE TO THE SALE OF SHEET A  
LOT #98B TO THE PRESENT OWNER  
FOR CONSIDERATION OF BACK TAXES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua sell to Leon R. Leclair, Jr., of Nashua, the lot known as Sheet A, Lot #98B, in consideration of \$3,997.80, plus interest and costs to the date of transfer. The Grantee is to be given thirty days from passage of this Resolution within which to pay the back taxes.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis L. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-136  
RELATIVE TO THE SALE OF SHEET 104  
LOT #5 TO THE PRESENT OWNER FOR  
CONSIDERATION OF BACK TAXES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua sell to George H. and Mary A. Flanders of 324 Lake Street, Nashua, the lot known as Sheet 104, Lot #5, in consideration of \$1,262.31, plus interest and costs to the date of transfer. The Grantees are to be given thirty days from passage of this Resolution within which to pay the back taxes.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis L. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk



RESOLUTION  
R-76-137  
RELATIVE TO THE SALE OF SHEET B  
LOT #67 TO THE PRESENT OWNER FOR  
CONSIDERATION OF BACK TAXES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua sell to Aggregates Construction Co., Inc., Nashua, the lot known as Sheet B, Lot #67, in consideration of \$158.81, plus interest and costs to the date of transfer. The Grantee is to be given thirty days from passage of this Resolution within which to pay the back taxes.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis J. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-140  
RELATIVE TO ACQUISITION A SIX MONTH OPTION FOR THE OVAL  
SITE IN THE MYRTLE STREET URBAN RENEWAL AREA AT A PRICE  
OF \$86,000 FOR THE CONSTRUCTION OF A NEW COURTHOUSE

CITY OF NASHUA

In the Year of Our Lord One Thousand-Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That his Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to secure a six month option in the name of the City of Nashua, from the Nashua Housing Authority, at a purchase price of \$86,000, for the purpose of constructing a new courthouse thereon, the so-called oval site in the Myrtle Street Urban Renewal Project Area, being shown as Parcel 2 on the plan entitled "Subdivision Plan for Disposition Parcels; Myrtle Street Project"; dated December 27, 1972; by Hamilton Engineering Associates, Inc." Funds for this purpose are to be appropriated from Surplus to Account 600-105 and are to be expended only upon approval of the local Public Works application by the Economic Development Administration.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis J. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-141  
RELATIVE TO THE SUBMISSION OF AN APPLICATION TO  
THE ECONOMIC DEVELOPMENT ADMINISTRATION UNDER  
THE PROVISIONS OF THE PUBLIC WORKS EMPLOYMENT  
ACT OF 1976, FOR 100% FEDERAL FUNDING OF A NEW  
DISTRICT COURTHOUSE AT THE SO-CALLED OVAL SITE.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That his Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to submit an application, under the provisions of the Public Works Employment Act of 1976, to the Economic Development Administration for the purpose of obtaining 100% federal funding for the construction of a new district courthouse at the so-called oval site in the Myrtle Street Urban Renewal Project Area.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis J. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-148

RELATIVE TO THE TRANSFER OF \$1,200 FROM ACCOUNT 559, CONTINGENCIES, TO ACCOUNT 600-125, MUNICIPAL OFFICE BUILDING — DISTRICT COURT, AND THE EMPLOYMENT OF ARCHITECTURAL SERVICES FOR SAID PROJECT.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. BY THE Board of Aldermen of the City of Nashua

That the sum of \$1,200 be transferred from Account 559, Contingencies, to Account 600-125, Municipal Office Building — District Court, and that this sum be used to employ Lea Associates to prepare detailed cost, material and labor estimates which are required for submittal of the Local Public Works application for a new district courthouse.

Additionally, Mayor Dennis J. Sullivan, is authorized and directed to enter into contract to employ Lea Associates for construction supervision services related to this project. The contract is to be contingent upon the approval of the project application by the Economic Development Administration and the total federal funding of the construction and related architectural supervision.

Passed October 26, 1976  
Alice L. Dube, President  
Approved October 29, 1976  
Mayor Dennis J. Sullivan

A true copy:  
Attest

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-125

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated September 9, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10 year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A  
Date Sept. 9, 1976

Lot No.	Assessors Sheet No. "C"	Address	Owners Name & Address	Betterment Charge	Assessment to be made Entrance Charge	Connection Charge	Total
179		104 Searles Rd.	Joseph P. & Rose M. Jepsen 104 Searles Road	R-75-234	\$295.00	\$200.00	\$495.00
441	"B"	6 Tenby Drive	Archie S. Jr. & Susan M. Mobley 6 Tenby Drive	R-75-234	\$295.00	\$200.00	\$495.00
677	"B"	99 Searles Rd.	Gary R. & Sharon W. Chamberlain 99 Searles Rd.	R-75-234	\$295.00	\$200.00	\$495.00
1222	"B"	9 Churchill St.	Robert J. & Barbara C. Weber 9 Churchill St.	R-75-234	\$295.00	\$200.00	\$495.00
1223	"B"	7 Churchill St.	Howard & Ruth Geltz 7 Churchill St.	R-75-234	\$295.00	\$200.00	\$495.00
763	"B"	9 Tenby Drive	Wilbur H. & Nadyne Smith 9 Tenby Drive	R-75-234	\$295.00	\$200.00	\$495.00
1247	"B"	3 Churchill St.	James R. & Patricia H. Brock 3 Churchill St.	R-75-234	\$295.00	\$200.00	\$495.00
685	"B"	10 Colonyway	Roland P. & Clare Y. Ayotte 18 Colony Way	R-75-234	\$295.00	\$200.00	\$495.00
1231	"B"	46 Tenby Drive	Alvin K. & Mary A. Dudley 46 Tenby Drive	R-75-234	\$295.00	\$200.00	\$495.00
1254	"B"	10 Cardiff Rd.	Frederick A. & Julie A. Larson 10 Cardiff Rd.	R-75-234	\$295.00	\$200.00	\$495.00
1228	"B"	8 Churchill St.	Daniel J. & Carmen L. Harris 8 Churchill St.	Paid	\$295.00	\$200.00	\$495.00

Passed November 23, 1976  
Alice L. Dube, President  
Approved November 26, 1976  
Dennis J. Sullivan, Mayor

Lionel Guilbert, City Clerk

A true copy  
Attest:

RESOLUTION  
R-76-139  
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six  
RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated October 6, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A  
October 6, 1976

Lot No.	Assessors Sheet No.	Address	Owners Name & Address	Betterment Charge	Assessment to be made		Total
					Entrance Charge	Connection Charge	
1246	"B"	18 Norwich Rd.	Craig I. & Rita D. Worden 18 Norwich Road	R-75-234	\$295.00	\$200.00	\$495.00
1347	"B"	41 Tenby Dr.	Darrell L. & Neeltje H. Dunham 41 Tenby Drive	R-75-234	\$295.00	\$200.00	\$495.00
753	"E"	3 Larchmont Drive	Gerard A. & Yvette E. Pelletier 3 Larchmont Drive	R-76-55	\$295.00	\$200.00	\$495.00

Passed November 23, 1976  
Alice L. Dube, President  
Approved November 26, 1976  
Dennis J. Sullivan, Mayor

Lionel Guilbert, City Clerk

A true copy  
Attest:

RESOLUTION  
R-76-151

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six  
RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners on the attached Schedule A, dated October 20, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

CITY OF NASHUA

181

SCHEDULE A  
October 20, 1976

Lot No.	Assessors Sheet No. "E"	Address	Owners Name & Address	Betterment Charge	Assessment to be made Entrance Charge	Connection Charge	Total
669		4 Larchmont Drive	Norman J. E. Barbara P. Fortier 4 Larchmont Drive	R-76-55	\$295.00	\$200.00	\$495.00
1434	"B"	56 Woodfield St.	Lawrence & Marguerite Kleinman 56 Woodfield Street	R-74-103	\$295.00	\$200.00	\$495.00

Passed November 23, 1976  
Alice L. Dube, President  
Approved November 26, 1976  
Dennis J. Sullivan, Mayor  
Lionel Guilbert, City Clerk

A true copy  
Attest:

RESOLUTION  
R-76-157  
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated November 3, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A  
November 3, 1976

Lot No.	Assessors Sheet No.	Address	Owners Name & Address	Betterment Charge	Entrance Charge	Connection Charge	Total
1242	"B"	6 Churchill St.	Joseph & Barbara J. Almeida 6 Churchill St.	R-75-234	\$295.00	\$200.00	\$495.00
1030	"B"	68 Wethersfield Rd.	Paul R. & Christine A. Sieber 68 Wethersfield Road	-----	\$295.00	\$200.00	\$495.00
1931	"B"	10 Weymouth Dr.	Edward C. & Marjorie E. Mitchell 10 Weymouth Drive	R-75-234	\$295.00	\$200.00	\$495.00
1230	"B"	44 Tenby Drive	Harold A. & Janet Plant 44 Tenby Drive	R-75-234	\$295.00	\$200.00	\$495.00

Passed November 23, 1976  
Alice L. Dube, President  
Approved November 26, 1976  
Dennis J. Sullivan, Mayor

Lionel Guilbert, City Clerk

A true copy  
Attest:

## RESOLUTION

R-76-108

GRANTING AN ABATEMENT OF THE SEWER BETTERMENT FEE OF  
DAVID WALSH, 91 LANGHOLM DRIVE

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That in view of justification presented by David Walsh, 91 Langholm Drive the sewerage betterment fee (R-75-234) is hereby reduced from \$1,033.60 to \$595.00.

This abatement is made pursuant to Section 5090 of R.O.N. 1968, as amended, and pursuant to R.S.A. 252:14; and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

Passed December 14, 1976

Alice L. Dube, President

Approved December 16, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-147

RELATIVE TO THE DEVELOPMENT OF A PLAYLOT  
ON ASH STREET  
AND IMPROVEMENT OF THE EXISTING RECREATION  
FACILITY ON PINE STREET

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the properties at 32-32½ and 34-38 Ash Street be developed as a Public Playlot, and that the existing recreation facility at the Park-Recreation office on Pine Street be improved, the total cost of which is estimated to be \$100,000, half of which is available from the City's Community Development Grant and the other half of which will be received from the Federal Bureau of Outdoor Recreation.

His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to:

1. Take all steps necessary to acquire the property at 34-38 Ash Street;
2. Contract for services to relocate the occupants of 34-38 Ash Street; and
3. File an application for the 50% matching funds from the Federal Bureau of Outdoor Recreation.

Passed December 14, 1976

Alice L. Dube, President

Approved December 20, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-158

RELATIVE TO INSTALLATION OF SIDEWALKS  
ON BIRCH HILL ROAD AND BROAD STREET



## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that the Board of Public Works as soon as practicable construct with funds to be allocated in the 1977-78 B.P.W. Fiscal Budget the following sidewalks in accordance with the standard specifications of the City:

1. Birch Hill Road, east side, from Woodland Drive to the existing sidewalk.
2. Broad Street, south side, from Denise Street to Coliseum Drive.
3. Broad Street, north side, from Horsepond Road to Dublin Avenue.

Passed December 14, 1976

Alice L. Dube, President

Approved December 16, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-159

AUTHORIZING THE TRANSFER OF \$36,500 FROM SURPLUS TO ACCOUNT 600-122 TO FUND THE BALANCE OF THE PURCHASE PRICE OF A 1,000 GALLON PUMP FOR THE FIRE DEPARTMENT

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$36,500 be transferred from Surplus to Account 600-122 to fund the balance of the purchase price of a 1,000 gallon pumper for the fire department, said funds to remain in said Account 600-122 until delivery and acceptance of said vehicle is expected to take place in approximately 18 months.

Passed December 14, 1976

Alice L. Dube, President

Approved December 16, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-162

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached schedules, dated November 3, 1976, be assessed the entire portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said schedules, and a lien is hereby established on the unpaid balance of said assessment.

This resolution is to amend Resolutions R-75-233, and R-75-234 by substituting the names in the attached schedules for the original names.



RE: RESOLUTION R-75-233  
 AMENDED SCHEDULE  
 (SEWERS IN NEW SEARLES ROAD)  
 (SALMON BROOK INTERCEPTOR NO. 4)  
 SCHEDULE OF — SEWER ASSESSMENTS

Ass. Lot No.	Street Address	Owner & Address (According to Assessor's Record as of Nov. 3, 1976) Michael & Patricia Fair	Assessed Frontage Ft.	Betterment Charge
857	64 New Searles Rd.	64 New Searles Rd., Nashua	115.00	684.20

RE: RESOLUTION R-75-234  
 AMENDED SCHEDULE  
 CARRIAGE HILL SEWER — CONTRACT 2  
 SCHEDULE OF — SEWER ASSESSMENTS

Ass. Lot No.	Street Address	Owner & Address (According to Assessor's Record as of Nov. 3, 1976) Kenneth R. & Linda M. Anderson	Assessed Frontage Ft.	Betterment Charge
525	84 Langholm Dr.	84 Langholm Drive	115.00	684.20
664	86 Langholm Dr.	Alvin W. & Dory A. Sorge 86 Langholm Drive	129.23	1,768.90

Passed December 14, 1976  
 Alice L. Dube, President  
 Approved December 16, 1976  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
 R-76-130  
 RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
 CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated September 22, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A  
September 22, 1976

Lot No.	Assessors Sheet No.	Address	Owners Name & Address	Betterment Charge	Assessment to be made Entrance Charge	Connection Charge	Total
40	"B"	105 Searles Rd.	22½ Broad St. William K. & Carol D. Hayward	R-75-234	\$295.00	\$200.00	495.00
295	"B"	47 Tenby Drive	105 Searles Rd. Richard W. & Doris A. Peck	R-75-234	\$295.00	\$200.00	495.00
02	"B"	67 Browning Ave.	47 Tenby Drive T. Harrison & Patricia A. Whalen	\$1,591.00	\$295.00	\$200.00	2,086.00
351	"B"	38 Tenby Dr.	67 Browning Avenue Warren & Elizabeth Manley 38 Tenby Drive	R-75-234	\$295.00	\$200.00	495.00

Passed December 28, 1976  
Alice L. Dube, President  
Took effect 7 days after  
passage January 4, 1977

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION

R-76-149

TRANSFERRING \$110,000 FROM SURPLUS TO FUND  
THE BALANCE OF THE CONTRACT FOR THE SPIT  
BROOK ROAD FIRE STATION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. BY THE Board of Aldermen of the City of Nashua that the sum of \$110,000 be transferred from Surplus to Account 600-106 to fund the balance of the contract for the Spit Brook Road Fire Station.

Passed December 28, 1976  
Alice L. Dube, President  
Approved December 30, 1976  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION

R-76-165

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated December 8, 1976, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A  
December 8, 1976

Lot No.	Assessors Sheet No.	Address	Owners Name & Address	Betterment Charge	Assessment to be made Entrance Charge	Connection Charge	Total
1221	"B"	31 Tenby Drive	David & Reina Brody 31 Tenby Drive	R-75-234	\$295.00	\$200.00	\$495.00
909	"B"	92 Westwood Dr.	Joseph S. & Nancy L. Foti 92 Westwood Drive	-----	\$295.00	\$200.00	\$495.00

Passed December 28, 1976  
Alice L. Dube, President  
Took effect 7 days after  
passage January 4, 1977

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-167

TO CONGRATULATE THE BENEVOLENT AND PROTECTIVE  
ORDER OF ELKS ON THEIR SEVENTY-FIFTH ANNIVERSARY

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

THAT the City of Nashua congratulate the Benevolent and Protective Order of  
Elks on their seventy-fifth anniversary;BE IT RESOLVED, that we extend to the Elks Lodge 720 our highest esteem for  
their dedication to the youth of this city;BE IT FURTHER RESOLVED, that we recognize their fine example and high  
ideals for our country and the flag.

Passed December 26, 1976

Alice L. Dube, President

Approved December 30, 1976

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-76-118

RELATIVE TO THE TRANSFER OF \$197,190 FROM SURPLUS TO  
ACCOUNT #700-47-SOUTH NASHUA ELEMENTARY SCHOOL

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer the sum of \$197,190 from Surplus to Account  
#700-47-South Nashua Elementary School to fund the balance of anticipated costs of  
construction and movable equipment for the school to be built on East Dunstable  
Road.

Passed January 11, 1977

Alice L. Dube, President

Approved January 13, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-173

RELATIVE TO TRANSFER OF \$7,800 FROM ACCOUNT #559 —  
CONTINGENCY TO ACCOUNT #542-64 — PARK-RECREATION  
DEPARTMENT — OTHER EQUIPMENT TO PROVIDE FUNDS FOR  
PURCHASE OF A SNOW THROWER.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of

\$7,800 be transferred from Account #559 — Contingency to Account #542-64 — Park-Recreation Department — Other Equipment — to provide funds for the purchase of a snow thrower for use at Mine Falls Park.

Passed January 11, 1977  
 Alice L. Dube, President  
 Approved January 13, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-76-166

#### GRANTING AN ABATEMENT OF THE SEWER PERMIT FEE OF THE UNITED GREEK ORTHODOX COMMUNITY OF NASHUA, #36 NEWBURGH ROAD

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua

That in view of the justification presented by the United Greek Orthodox Community of Nashua, the sewerage betterment charge is hereby reduced from \$742.30 to \$0.00. This abatement is made pursuant to Section 5090 of R.O.N. 1968, as amended, and pursuant to R.S.A. 252:14; and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

This abatement is to remain in effect only as long as title to #36 Newburgh Road is held by the United Greek Orthodox Community of Nashua. Upon transfer of this property to any new owner, the new owner shall be held liable for a sewer betterment charge of \$742.30 at the time of transfer.

Passed January 25, 1977  
 Alice L. Dube, President  
 January 28, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-76-169

#### RELATIVE TO LEASE OF SPACE IN HEALTH DEPARTMENT BUILDING ON MULBERRY STREET TO ADAP FOR \$1750 PER YEAR

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to execute the attached lease from the City of Nashua to the State of New Hampshire Alcohol and Drug Abuse Program covering portions of the Health Department building on Mulberry Street, for \$1750 per year, and that this lease will be reviewed in April 1978 and yearly thereafter.

Passed January 25, 1977  
 Alice L. Dube, President  
 Approved January 28, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

**PARTIES**

This is a LEASE, made as of the 20th day of December, 1976, by and between the City of Nashua, 229 Main Street, Nashua, New Hampshire, LANDLORD, and the State of New Hampshire, acting by and through its Executive Director, Program on Alcohol and Drug Abuse of the Division of Public Health Services, of the Department of Health and Welfare, TENANT.

**DESCRIPTION OF PREMISES**

The parties covenant and agree as follows:

1. The LANDLORD leases to the TENANT the following premises: Room #15 and its anteroom, approximately 1,030 square feet, in the Nashua Health Public Health Center, 18 Mulberry Street, Nashua, New Hampshire, located on the second floor of said building.

This space demised and leased to TENANT is to be used as an Out-Patient Clinic and for other business as is necessary and proper for its administration or by such other department, commission, board or officers of the State of New Hampshire as may be entitled by law to use the same or to any other Government agency to which the premises shall be allotted by TENANT.

**TERM**

2. TO HAVE AND TO HOLD the said premises with the appurtenances thereto for the term of twelve (12) months beginning April 1, 1977 and ending March 31, 1978. The effective date of this agreement shall be the date specified in the agreement or the date of Governor and Council approval, whichever is later. This Lease shall be reviewed in April of 1978, and yearly thereafter.

**OBLIGATION OF STATE**

3. It is understood and agreed that the existence and continuance of this lease is contingent upon the availability of funds appropriated by the United States Government to the TENANT for this purpose and that the TENANT and its officers and employees shall not be liable for payments under this agreement except from such appropriated funds.

**RENTAL TERMS**

4. The TENANT shall pay the LANDLORD for the premises rent at the rate of one thousand seven hundred fifty dollars (\$1,750.00) annually, payable in one payment of one thousand seven hundred fifty dollars (\$1,750.00) commencing April 1, 1977. The TENANT agrees to pay the LANDLORD the specified rent herein provided upon receipt of proper bills submitted therefore.

**HEAT**

5. The LANDLORD agrees to furnish heat for the within demised premises, at its own expense, whenever in the judgment of the TENANT the weather requires that such be furnished. It is understood that the heat so furnished shall maintain a temperature throughout the demised premises to a degree necessary for proper comfort of the occupants.

**WATER**

6. The LANDLORD shall furnish, at its own expense, an adequate supply of hot and cold water adjacent to the demised premises sufficient in the judgement of the TENANT for drinking, washroom, and cleaning purposes.

**TOILET FACILITIES**

7. The LANDLORD agrees to furnish, at its own expense, one (1) adequate and sanitary toilet facility adjacent to the demised premises, to be equipped with at least one bowl and one basin, one mirror and dispensers for tissues, towels and approved soap container.



**ELECTRICITY**

8. Electric current consumed by the TENANT in the demised premises shall be paid for by the LANDLORD.

**RIGHT TO ENTER**

9. The TENANT shall permit LANDLORD to enter the premises for the purpose of inspection and suffer the LANDLORD to make repairs and improvements to all parts of the building and to comply with all Government orders and requirements applicable to the building.

**JANITORIAL SERVICES**

10. The LANDLORD agrees to provide janitorial service to include adequate care and cleaning of the demised premises.

**MAINTENANCE AND PREPARATION OF THE PREMISES**

11. LANDLORD shall install a dropped ceiling over the existing four (4) consultation rooms, and shall provide sound-proofing, lighting, and ventilation as needed, at a cost not to exceed one thousand seven hundred fifty dollars (\$1,750.00). The LANDLORD shall maintain the premises and all appurtenances thereto in good repair, reasonable wear and tear excepted which shall include ceiling leaks, building exterior, plumbing, heating, ventilating, and surfaces and covering, lighting fixtures, and all operating equipment provided by the LANDLORD. Any work connected with the foregoing items shall be performed at the request of the TENANT.

Notwithstanding any provisions in this contract pertaining to the responsibility of the LANDLORD for the maintenance and repair of premises, it is understood and agreed that the LANDLORD shall not assume the cost and responsibility for repair of any damage to the premises occasioned by the negligence or willful act of the TENANT or its employees or visitors.

**ASSIGNMENT OF SUBLEASE**

12. This agreement shall not be assigned by the TENANT without the written consent of the LANDLORD, nor shall the premises be sublet in whole or in part except with such consent, but the premises or any part thereof may be sublet to any Government agency without the consent of the LANDLORD.

This agreement shall not be assigned by the LANDLORD without the written consent of the TENANT.

**QUIET ENJOYMENT**

13. The LANDLORD will not rent, lease or otherwise furnish space in this building to any enterprise whereby the efficient operation of the TENANT would be affected by noise, odors, or any other objectionable condition, and the LANDLORD covenants that it will not disrupt the quiet enjoyment of the premises by the TENANT except by express agreement with the said TENANT.

**FIXTURES**

14. All fixtures or equipment owned by the TENANT and which have been attached to the demised premises shall remain the personal property of the TENANT and may be removed by the TENANT at its discretion but not later than the date of the termination of this lease or the termination of any extension renewal tenant-at-will or tenant-at-sufferance occupancy thereof. The TENANT shall repair promptly any damage to the demised premises caused by such removal.

**SURRENDER OF PREMISES**

15. The TENANT shall, at the end of the term, quit and surrender the demised premises in as good order and condition as when received, natural wear and tear and damaged by the elements, including fire, excepted, and shall pay the rent as above stated for such further time as the TENANT may hold the same.



**ALTERATIONS**

16. It is agreed by and between the parties hereto that the TENANT shall have the right during the herein specified term or any extension thereof to make temporary alterations to the demised premises as the TENANT deems necessary. Such alterations will be limited to movable installations and will not involve any structural changes to the interior integrity of the building. Any movable installations made at the expense of the TENANT shall be considered the property of the TENANT and may be removed from the premises at any time. TENANT shall restore any altered portion of the demised premises to its original condition upon termination of this lease.

**DESTRUCTION BY FIRE, ETC.**

17. If the premises or any part thereof, or any appurtenances thereto, are destroyed or so injured by fire, the elements or any other unavoidable casualty or are taken for public use so as to render the premises untenable or unfit for occupancy, in whole or in part for the TENANT's uses, this lease shall terminate, and LANDLORD shall return any rent held by it for the remainder of the lease term on a pro rata basis.

**AMENDMENTS**

18. The said lease shall not be modified or amended in any way without the written approval of the parties hereto and the Governor and Council of the State of New Hampshire.

**BREACH OF CONDITIONS**

19. All obligations and covenants contained in the lease shall be performed and completed as agreed upon and in the event a breach of any of the conditions of the lease occurs, the TENANT shall have the option to terminate the lease or in lieu thereof shall be forever excused from paying rent during such time as the breach of this lease continues.

**SIGNATORIES**

20. In Witness Whereof, the said parties hereto the Mayor, City of Nashua, the Executive Director, Program on Alcohol and Drug Abuse executing these presents incurs no personal liability by reason of the execution hereof or anything herein contained, have hereunto set their hands and seals to this and three (3) other instruments of like tenor, on the day and year first above written.

Witness:

Morgan A. Hollis

THE CITY OF NASHUA  
BY ITS MAYOR HEREUNTO  
DULY AUTHORIZED.

Dennis J. Sullivan

Signature and title of individual duly  
authorized to negotiate this agreement

I, Lionel Guilbert, Clerk of the City of Nashua, do hereby certify that the following is a true copy of an excerpt from the minutes of a meeting of the Nashua Board of Aldermen. Said minutes were of a regularly scheduled meeting held on January 25, 1977 and authorize the above-entitled officer pursuant to the certified copy of the resolution appended hereto to execute the foregoing instrument on behalf of the City of Nashua. I further certify that the foregoing Resolution remains in full force and effect and has not been altered, amended or repealed.

Date: January 31, 1977

Lionel Guilbert  
Clerk of the City of Nashua

**THE STATE OF NEW HAMPSHIRE**

Hillsborough SS.

On this the 28th day of January 1977, before me, the undersigned officer, personally appeared Dennis J. Sullivan, Mayor of the City of Nashua, known to me to be

the person described in the foregoing instrument, and acknowledged that he executed the same in the capacity therein stated and for the purposes therein contained, thereunto duly authorized by virtue of being said Mayor.

In Witness Whereof, I hereunto set my hand and official seal.

My Commission Expires:

Morgan A. Hollis

September 3, 1980

Notary Public, Justice of the Peace

Approved: H. Philip Howorth, City Corporation Counsel

Date: January 28, 1977

The State of New Hampshire by and through its Program on Alcohol and Drug Abuse, Division of Public Health Services, Department of Health and Welfare

Presence of: Lawrence D. Rupp, New London

Jesse Trow, MPH, Director, Program on Alcohol and Drug Abuse

Approved by: Winfred H. Prentiss, Concord, N.H.

Maynard H. Mires, M.D., Director, Division of Public Health Services

Approved by: Robert E. Whalen, Commissioner, Department of Health and Welfare

### RESOLUTION

R-77-171

### RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated January 5, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

#### SCHEDULE A — January 5, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1284	"B"	19 Norwich Road	George Pastore 19 Norwich Rd.
Assessment to be made			
Betterment Charge Paid	Entrance Charge \$295.00	Connection Charge \$200.00	Total \$495.00

Passed January 25, 1977  
Alice L. Dube, President  
Became law 7 days after  
passage February 1, 1977

A true copy

Attest:

Lionel Guilbert, City Clerk

### RESOLUTION

R-76-16

AUTHORIZING JUNE KAMIENIECKI AND JULIETTE SMITH OF THE POLICE DEPARTMENT TO BE ENROLLED AS GROUP II MEMBERS OF THE NEW HAMPSHIRE POLICE DEPARTMENT SYSTEM UPON THEIR PAYMENT OF ALL BACK EMPLOYEE CONTRIBUTIONS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

That June Kamieniecki and Juliette Smith of the Police Department be enrolled as Group II members of the New Hampshire Police Retirement System upon the payment by them of all employee contributions which would have been due from them had they joined the system when originally eligible, with the City making up the balance of all back payments due, and all future contributions to be made in accordance with present requirements.

The amount determined to be due as employee contributions under this resolution from June Kamieniecki is \$1,693.24 and from Juliette Smith is \$2,258.88.

The amount determined to be due as the balance of all back payments from the City of Nashua is \$22,447.77 which is to be paid in three separate checks: the first for \$15,343.72 for the employer's share; the second for \$3,491.89 for the amount of Kamieniecki's share due from the City; and the third for \$3,612.16 for the amount of Smith's share due from the City. These funds to be charged against Account #519.

Passed February 8, 1977  
Alice L. Dube, President  
Approved February 10, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-174

## RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated January 19, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 9-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed February 8, 1977  
Alice L. Dube, President  
Took effect February 15, 1977

A true copy  
Attest:

Lionel Guilbert, City Clerk

## SCHEDULE A — January 19, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1303	"B"	53 Tenby Dr.	Russell E. & June Adams 53 Tenby Drive
Assessment to be made			
Betterment Charge	Entrance Charge	Connection Charge	Total
-----	\$295.00	\$200.00	\$495.00

RESOLUTION  
R-77-175  
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owner shown on the attached schedule, dated January 13, 1977, be assessed the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said schedules, and a lien is hereby established on the unpaid balance of said assessment.

This resolution is to amend Resolution R-75-234 by substituting the name in the attached schedules for the original name.

RE: RESOLUTION R-75-234  
AMENDED SCHEDULE  
CARRIAGE HILL SEWER — CONTRACT 2  
SCHEDULE OF — SEWER ASSESSMENTS  
January 13, 1977

Ass. Lot No.	Street Address	Owner & Address	Assessed Frontage Ft.	Betterment Charge
1303	53 Tenby Drive	Russell E. & June Adams	106.78	\$635.30

53 Tenby Drive

Passed February 8, 1977  
Alice L. Dube, President  
Approved February 10, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-178  
CONVEYING A PORTION OF ADELE STREET TO THE ABUTTORS  
IN CONSIDERATION OF THE RECORDING FEES  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua that the City convey to Herbert F. Dodd Jr. and Dixie L. Dodd, in consideration of the recording fees, that portion of Adele Street lying next east of their premises at 58 Pennichuck Street, Nashua, that portion having been discontinued by vote of the Board of Aldermen on October 28, 1976. The conveyance shall be subject to the following:

**Sewer and Drain Easements**

1. The City of Nashua, its successors and assigns, shall have at all times the right to enter unto and upon the said premises to maintain, repair, alter and change its sewer and drain lines and to do any and all other things necessary to the operation of said sewer; and said City of Nashua, its successors and assigns, shall have the right to increase the size of the present sewer and drain lines, or add to it or add another line or lines whenever it shall deem it

necessary and shall have the same privileges and rights in respect to the new line or lines as is hereby granted in respect to the present lines. Said right shall extend 10 feet of each side of each sewer and drain line as it now exists.

2. Any public utility now having any service and equipment upon said premises shall have the right to maintain said service and equipment upon said premises as long as the said public utility may deem necessary.

Passed February 22, 1977  
Alice L. Dube, President  
Approved February 25, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-77-180

#### GRANTING AN ABATEMENT OF THE SEWER BETTERMENT FEE OF HENRI DESPRES, #339 MAIN DUNSTABLE ROAD CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that in view of the justification presented by Henri Despres, the sewerage betterment fee is hereby reduced from \$2,244.90 to \$810.00. This abatement is made pursuant to Section 5090 of R.O.N. 1968, as amended, and pursuant to R.S.A. 252:14; and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

Passed February 8, 1977  
Alice L. Dube, President  
Approved February 10, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-76-163

#### TRANSFERRING \$45,700 FROM CONTINGENCIES TO HIGH SCHOOL EQUIPMENT ACCOUNT TO FUND MAINTENANCE OF HIGH SCHOOL ATHLETIC FIELDS

#### CITY OF NASHUA

In the year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$45,700 be and hereby is transferred from Account 559 Contingencies to Account 600-128 High School Equipment Account for the purpose of funding equipment expenses relative to the maintenance of the athletic fields at the new high school.

Passed February 22, 1977  
Alice L. Dube, President  
Took effect 7 days after  
passage 3-1-77

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-183

GRANTING AN ABATEMENT OF THE SEWER BETTERMENT FEE OF  
STANLEY DUBOWIK, #59 NEW SEARLES ROAD

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That in view of justification presented by Stanley Dubowik, 59 New Searles Road the sewerage betterment fee (R-75-233) is hereby reduced from \$2,320.50 to \$2,285.16.

This abatement is made pursuant to Section 5090 of R.O.N. 1968, as amended, and pursuant to R.S.A. 252:14; and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

Passed February 22, 1977

Alice L. Dube, President

Approved February 25, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-186

AUTHORIZING AND DIRECTING THE MAYOR TO APPLY FOR REDUCED  
PUBLIC UTILITY RATES FOR THE CITY OF NASHUA

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to apply for reduced public utility rates for the City of Nashua under RSA 378:15.

Passed February 22, 1977

Alice L. Dube, President

Approved March 1, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-188

RELATIVE TO CHANGES IN THE LOCAL PUBLIC WORKS  
CAPITAL DEVELOPMENT AND INVESTMENT PROGRAM

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua has applied for funding from the local public works capital development and investment program and,

WHEREAS, certain provisions of the local public works capital development and investment act resulted in the City of Nashua not receiving funding despite the fact



that communities with lower unemployment rates were funded, and,

WHEREAS, the City of Nashua believes that these problems can be corrected if the following suggestions are adopted

NOW THEREFORE be it known that the Mayor and Board of Aldermen of The City of Nashua wish the New Hampshire Congressional Delegation, and the Assistant Secretary for Economic Development to seek the following changes to the local public works capital development and investment act

(1) that the Section 316.7 of 13CFR Part 316 which requires 70% of the money to be spent in areas above the national average and 30% of the money to be spent in areas below the national average with a first priority to projects with an unemployment rate over 6.5% be eliminated so that all projects will be ranked without priority against all other projects from the same state.

(2) that 13CFR Part 316 Section 316.2 Definitions be amended by adding a definition for "Project area" as follows: "Project area" means the area from which the unemployed persons are expected to be drawn, provided, however, that this area shall be limited to the municipality in which the project is to be constructed, if the number of unemployed persons residing in the municipality is, or has been, calculated according to the formula below to be, greater than five times the number of persons who will be employed in the construction of the project. The number of persons who will be employed in the construction of the project is for this purpose determined to be equal to the number of man-years of labor generated by the project.

In the event that the number of unemployed persons residing in the municipality is less than five times the number of persons who will be employed in the construction of the project, the project area may be increased by the addition of adjoining municipalities until such time as the project area contains a number of unemployed persons at least five times the number of persons who will be employed in the construction of the project. However, no individual municipality may be added to increase the project area, the addition of which would result in a project area, the which would contain a number of unemployed persons greater than 100 times the number of persons who will be employed in the construction of the project. In all cases where a project area is increased beyond the municipality in which the project is being constructed, the adjoining municipalities which are added shall come from the same State as the municipality in which the project is being constructed.

In the event that the unemployment data are not available for the municipality in which the project is to be constructed, or for a municipality which is to be added to increase the project area, the following formulas shall be employed to calculate the unemployment rate and the number of unemployed persons residing in the project area. The unemployment rate for the project area shall be equal to the unemployment rate for the smallest area for which unemployment information is available and of which the project area forms a part. The number of unemployed persons residing in the project area shall be equal to the number of unemployed persons residing in the smallest area for which unemployment information is available and of which the project area forms a part times the ratio of the population residing in the project area to the population residing in the smallest area for which unemployment information is available and of which the project area forms a part. In applying this formula only unemployment information from the State in which the project is to be constructed may be utilized.

(3) that 13CFR Part 316 Section 316.10 Subsection 3(ii) Priority Considerations and Subsection 3(iii) Project Selection which implement the provisions of Section 316.7 be eliminated and replaced with new Subsections 3(ii) and 3(iii) which shall read as follows:

(ii) Project Selection

Within each state, projects shall be selected on the basis of their final rank until the rules adopted to assure substate equity require projects to be passed over or until

the state's allocation has been exhausted.

(iii) Rules for Substate Equity

The Secretary shall adopt rules for substate equity which shall prevent an undue concentration of funds in any section or community of a state, such rules to take into account any and all funds distributed under the first funding of the Local Public Works Capital Development and Investment Act.

Passed February 22, 1977  
Alice L. Dube, President  
Approved February 25, 1977  
Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

RESOLUTION

R-77-191

OPPOSING PROPOSED CUTS IN STATE AID TO NASHUA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua that

WHEREAS the New Hampshire business profits tax was adopted to replace the stock in trade tax as a source of local revenue; and

WHEREAS the New Hampshire sweepstakes program was likewise adopted as a source of local revenue; and

WHEREAS the Fiscal 1978 New Hampshire Budget as proposed by Governor Meldrim Thomson calls for a reduction in the local share of revenues produced by those measures below the level originally promised local communities at the time of enactment;

NOW THEREFORE be it hereby resolved that the City of Nashua strenuously objects to the aforesaid cuts in local revenues, and further objects to the increases in local property taxes which those cuts will inevitably produce; and it is further resolved that the Nashua representatives to the General Court be and hereby are requested to take all steps necessary to ensure that said cuts are restored to the City of Nashua and all other cities and towns in the State.

Passed February 22, 1977  
Alice L. Dube, President  
Approved February 22, 1977  
Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

RESOLUTION

R-77-176

RELATIVE TO OPPOSING THE MANNER THAT A CITY  
EMPLOYEE WAS WATCHED UNDER THE GUISE OF  
FACT FINDING FOR AN ADMINISTRATIVE SURVEY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That the Board of Aldermen go on record, singularly and collectively, as



opposing the manner that a City employee was watched under the guise of fact finding for an administrative survey.

Passed March 8, 1977  
Alice L. Dube, President  
Approved March 16, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-181

AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL GRANT  
FOR THE CONSTRUCTION OF SCOTT BURN INTERCEPTOR

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua, N.H., herein called the "Applicant", after thorough consideration of the various aspects of the problem and study of available date, has hereby determined that the construction of certain works, required for the treatment of sewage, generally described as the Scott Burn Interceptor, herein called the "Project", is desirable and in the public interest, and to that end it is necessary to apply for Federal assistance; and

WHEREAS, pursuant to 33 U.S.C. 1281 (g) (l), the Administrator of the United States Environmental Protection Agency (the "EPA") is authorized to make grants to any State, municipality, or intermunicipal of interstate agency for the construction of publicly owned treatment works as is necessary to prevent the discharge of untreated or inadequately treated sewage or other waste into any waters of the United States; and

WHEREAS, the Applicant has examined and duly considered the provisions of Title II of the Act, 33 U.S.C. 1281 thru 1292, which relate to grants for construction of treatment works, and deems it to be in the public interest to file a grant application under 33 U.S.C. 1281 (g) (l) and to authorize other actions in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY the Board of Aldermen, the governing body of said Applicant, as follows:

1. That Mayor Dennis J. Sullivan is hereby authorized on behalf of the Applicant to file an application (in the form prescribed by the Administrator and in conformity with 33 U.S.C. 1281-1292 and EPA's grant regulations (40 CFR Parts 30 and 35) for a grant to be made by the Administrator of EPA for 75 percentum of the eligible cost of construction of the publicly owned treatment works;

2. That if such grant be made, the Applicant agrees to pay, pursuant to 33 U.S.C. 1284 (a) (4), the non-Federal costs of such works;

3. That the said Mayor Sullivan is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to qualify for the grant;

4. That the said Mayor Sullivan is hereby designated as the authorized representative of the Applicant for the purpose of furnishing to the Administrator such information, data, and documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;

5. That certified copies of this resolution be included as part of the application to be submitted to the Administrator for a grant.

6. That if such grant be made, the Applicant agrees to make provision satisfactory to the Administrator for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof.

Passed March 8, 1977  
Alice L. Dube, President  
Approved March 16, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-182

### AUTHORIZING THE FILING OF AN APPLICATION FOR FEDERAL GRANT FOR DESIGN OF COLERAIN BROOK INTERCEPTOR

#### CITY OF NASHUA

In the year of Our Lord One Thousand Nine Hundred and seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua, N.H., herein called the "Applicant", after thorough consideration of the various aspects of the problem and study of available date, has hereby determined that the construction of certain works, required for the treatment of sewage, generally described as the Colerain Brook Interceptor, herein called the "Project", is desirable and in the public interest, and to the end it is necessary that action preliminary to the construction of said Project be taken immediately; and to that end it is necessary to apply for Federal assistance; and

WHEREAS, pursuant to 33 U.S.C. 1281 (g) (l), the Administrator of the United States Environmental Protection Agency (the "EPA") is authorized to make grants to any State, municipality, or intermunicipal or interstate agency for the construction of publicly owned treatment works as is necessary to prevent the discharge of untreated or inadequately treated sewage or other waste into any waters of the United States; and

WHEREAS, the Applicant has examined and duly considered the provisions of Title II of the Act, 33 U.S.C. 1281 thru 1292, which relate to grants for construction of treatment works, and deems it to be in the public interest to file a grant application under 33 U.S.C. 1281 (g) (l) and to authorize other actions in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY the Board of Aldermen, the governing body of said Applicant, as follows:

1. That the construction of said Project is essential to and is in the best interests of the Applicant, and to the end that said project may be constructed as promptly as practicable it is desirable that action preliminary to the construction thereof be undertaken immediately;

2. That Mayor Dennis J. Sullivan is hereby authorized on behalf of the Applicant to file an application (in the form prescribed by the Administrator and in conformity with 33 U.S.C. 1281-1292 and EPA's grant regulations (40 CFR Parts 30 and 35) for a grant to be made by the Administrator of EPA for 75 percentum of the eligible cost of construction of the publicly owned treatment works;

3. That if such grant be made, the Applicant agrees to pay, pursuant to 33 U.S.C. 1284 (a) (4), the non-Federal costs or such works;

4. That the said Mayor Sullivan is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to qualify for the grant;

5. That the said Mayor Sullivan is hereby designated as the authorized repre-

sentative of the Applicant for the purpose of furnishing to the Administrator such information, data, and documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;

6. That certified copies of this resolution be included as part of the application to be submitted to the Administrator for a grant.

7. That if such grant be made, the Applicant agrees to make provision satisfactory to the Administrator for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof.

Passed March 8, 1977  
Alice L. Dube, President  
Approved March 16, 1977  
Dennis J. Sullivan, Mayor

A true Copy  
Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION R-77-187

**AUTHORIZING THE MAYOR TO FILE AN APPLICATION FOR A  
GRANT OF \$664,000 FROM THE DEPARTMENT OF HOUSING  
AND URBAN DEVELOPMENT UNDER THE PROVISIONS OF THE  
HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974.**

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

**RESOLVED.** By the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the Department of Housing and Urban Development for a grant in the amount of \$664,000 under the provisions of the Housing and Community Development Act of 1974, to execute all understandings and assurances required therein, and to provide such additional information as may be required.

These funds will be utilized for the following activities which are further described in the attachment appended hereto: Residential streets and Sidewalks; Salem Street Playlot; Riverfront/Temple Place Park; Main Street Amenities-Phase II; Mine Falls Park Footbridge; Fields Grove Park Development; Parking Garage Feasibility Plan; Program Administrator; Community Development Coordinator; Assistant Corporation Counsel; and Local Options/Contingency.

Passed March 8, 1977  
Alice L. Dube, President  
Approved March 16, 1977  
Dennis J. Sullivan, Mayor

A true Copy  
Attest:

Lionel Guilbert, City Clerk

#### **NASHUA COMMUNITY DEVELOPMENT PROGRAM 1977-1978**

**PROJECT NAME:** Fields Grove Park Development

**OPERATING AGENCY:** Park/Recreation Commission

**FUNDING DISTRIBUTION:** \$6,000 CD; \$6,000 FEDERAL (BOR)

**TOTAL \$12,000**

**PROJECT DESCRIPTION:** Funds will be used for improvement of Fields Grove park on Salmon Brook. The following improvements are included: paths; bridge im-

provement; benches; grubbing and clearing; and signs. The 50% matching funds are to be sought from the Bureau of Outdoor Recreation.

PROJECT NAME: Parking Garage Feasibility  
OPERATING AGENCY: Aldermanic Planning & Economic Development Committee

FUNDING DISTRIBUTION: \$20,000 CD TOTAL \$20,000

PROJECT DESCRIPTION: The schematic design of structured parking including site selection, economic feasibility and funding sources, coordination with new development, and comparison with additional surface parking.

PROJECT NAME: Mine Falls Park Footbridge

OPERATING AGENCY: Park/Recreation Commission

FUNDING DISTRIBUTION: \$40,000 CD; \$40,000 FEDERAL (BOR)

TOTAL \$80,000

PROJECT DESCRIPTION: Development of a footbridge over the canal and related site improvements in the area of Perry Avenue. The Mayor is authorized and directed to make application to the Bureau of Outdoor Recreation for 50% matching funds.

PROJECT NAME: Main Street Amenities — Phase II

OPERATING AGENCY: Aldermanic Planning & Economic Development Committee

FUNDING DISTRIBUTION: \$100,000 CD

TOTAL \$100,000

PROJECT DESCRIPTION: Reconstruction of the sidewalks and related improvements in the block between Pearl Street and Factory/Temple Streets. Includes funds for contracting for design services.

PROJECT NAME: Salem Street Playlot

OPERATING AGENCY: Park/Recreation Commission

FUNDING DISTRIBUTION: \$32,000 CD; \$32,000 FEDERAL (BOR)

TOTAL \$64,000

PROJECT DESCRIPTION: Development of a playlot on the properties at 10 and 12 Salem Street. The Mayor is authorized and directed to apply for 50% matching funds from the Bureau of Outdoor Recreation. The project involves acquisition of two properties and relocation of three households.

PROJECT NAME: Riverfront/Temple Street Park Development

OPERATING AGENCY: Park/Recreation Commission

FUNDING DISTRIBUTION: \$50,000 CD; \$50,000 FEDERAL

TOTAL \$100,000

PROJECT DESCRIPTION: This project consists of the following elements:

1. Development of land along the Nashua River currently owned by Sanders Corp. A pedestrian path would be built from the library to the railroad bridge near Sanders;
2. Acquisition of the property at 11 Temple Place to provide access to the Temple Street playground; and
3. Improvement of play equipment at the playground.

PROJECT NAME: Residential Streets/Sidewalks

OPERATING AGENCY: Aldermanic Planning & Economic Development Committee

FUNDING DISTRIBUTION: \$327,000 CD

TOTAL \$327,000

PROJECT DESCRIPTION: Resurface streets and/or rebuild sidewalks in inner-

city residential neighborhoods where the condition of the streets/sidewalks is poor. The intent is to encourage private investment in older neighborhoods that are susceptible to deterioration.

Streets and/or sidewalks to be funded are listed on the attachment. The project includes funds for design and construction by private contract. One property at 6-8 Salem Street will be acquired to allow the extension of Atwood Court through to Salem Street. Relocation of one family is necessary.

#### **Residential Streets/Sidewalks**

Foster Square	Ridge (Whitney-Tolles)
Granite (Foster Square-Summer)	Martin (Pearson-Tolles)
Summer (Concord-Tolles)	Atwood (Whitney-Salem)
Dow (Lock-Summer)	South (Worcester-E. Pearl)
Kendrick (Lock-Summer)	White (Worcester-E. Pearl)
Lock (Foster Square-Dow)	Worcester (Mason-Spruce)
Grove (Whitney-Lock)	Holmes (Foundry-E. Pearl)
Salem (Whitney-Lock)	Foundry (Quincy-Mason)
Tolles (Canal-Lock)	Cottage Ave./Temple Place
Morgan (Tolles-Chandler)	(Cottage St.-Temple St.)
Pearson (Whitney-Martin)	

**PROJECT NAME:** Program Administration

**OPERATING AGENCY:** Planning Board

**FUNDING DISTRIBUTION:** \$7,900 CD **TOTAL \$7,900**

**PROJECT DESCRIPTION:** General administrative and overhead costs of the CD Program, including required audits, environmental assessments, telephone, travel, supplies, furniture, equipment, and public notice advertising.

**PROJECT NAME:** Community Development Coordinator

**OPERATING AGENCY:** Planning Board

**FUNDING DISTRIBUTION:** \$17,400 CD, (includes \$1950 in fringe benefits) **TOTAL \$17,400**

**PROJECT DESCRIPTION:** Continuation of first and second year activity. The Coordinator is responsible for day-to-day administration of the CD Program, preparation of the application, Housing Assistance Plan, environmental assessments, Performance Report and other required reports, researching and advising on possible projects, coordination with other City agencies, and related duties.

**PROJECT NAME:** Contingency/Local Options

**OPERATING AGENCY:** NA

**FUNDING DISTRIBUTION:** \$49,000 CD **TOTAL \$49,000**

**PROJECT DESCRIPTION:** Covers unanticipated or urgent projects otherwise eligible under the CD Program, and cost overruns on projects included in the CD Program.

**PROJECT NAME:** Assistant Corporation Counsel

**OPERATING AGENCY:** Office of Corporation Counsel

**FUNDING DISTRIBUTION:** \$14,700 CD, (includes \$1550 in fringe benefits) **TOTAL \$14,700**

**PROJECT DESCRIPTION:** Continuation of first and second year activity. Primary responsibility is to achieve code compliance in inner-city areas. Will also work with the city's enforcement agencies to improve both their legislative authority and administrative policies. The goal is a more effective and efficient program for preventing future problems in the housing, building, zoning, site plan, and subdivision areas through review of ordinances and administrative policies.



## RESOLUTION

R-77-194

RELATIVE TO TRANSFER OF \$2,545 FROM ACCOUNT #505-01 —  
PERSONNEL DEPARTMENT PAYROLL TO ACCOUNT #507 —  
LEGAL SERVICES TO PROVIDE FUNDS FOR PAYMENT OF  
INVOICE OF ATTORNEY RICHARD LEONARD.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$2,545 be transferred from Account #505-01 — Personnel Department Payroll to Account #507 — Legal Services to provide funds for the payment of the invoice of Attorney Richard Leonard in the School Board autonomy case.

Passed March 8, 1977  
Alice L. Dube, President  
Approved March 16, 1977  
Dennis J. Sullivan, Mayor

A true Copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-195

RELATIVE TO THE TRANSFER OF \$15,500 FROM THE MINE FALLS  
PARK LIGHTING ACCOUNT TO FUND ADDITIONAL EXPENSES  
INCURRED IN OTHER RECREATION DEVELOPMENT ACCOUNTS.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua  
That the Mayor and Aldermen hereby transfer a total of \$15,500 from the Mine  
Falls Park lighting account (#600-118) to the following project accounts:

**\$5,000 to North Common Tennis Court Lighting (#590-42)**

This transfer is necessary to fund the additional cost of the actual bid price over and above the \$6,000 budgeted. The increased price is primarily due to inflation since the original \$6,000 price estimate was determined quite a few years ago.

**\$10,000 to Shady Lane Park Development (#600-85)**

This transfer is needed to insure an adequate budget amount for the construction of this park which will take place this summer.

**\$500 to the Crown Hill Swimming Pool (#600-111)**

Transfer of these funds will be necessary to pay for the acquisition of the land behind the Collins Community Center.

The Mine Falls pathway lighting account (#600-118) has \$55,000 appropriated but the actual bid price including contingencies, etc. will not exceed \$35,000 which leaves \$20,000 remaining for transfer.

**Summary:**

<b>To</b>	North Common Tennis Court lighting (#590-42)	\$ 5,000
<b>To</b>	Shady Lane Park development (#600-85)	10,000

To	Crown Hill Swimming Pool (#600-111)	500
From	Mine Falls Park pathway lighting (#600-118)	\$15,500

Passed March 8, 1977  
 Alice L. Dube, President  
 Approved March 16, 1977  
 Dennis J. Sullivan, Mayor

A true Copy  
 Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-197

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
 CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated February 16, 1977, be allowed to pay the portion of their sewerage service permits fees as shown, over a 9-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed March 8, 1977  
 Alice L. Dube, President  
 Took effect March 15, 1977

A true copy  
 Attest:

Lionel Guilbert, City Clerk

SCHEDULE A  
 February 16, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1217	"B"	25 Tenby Drive	Steven G. & Sharone E. Brody 25 Tenby Drive

	Assessment to be made		Total
Betterment Charge	Entrance Charge	Connection Charge	
R-75-234	\$295.00	\$200.00	\$495.00

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1151	"B"	21 Tenby Drive	Ronald J. & Elaine R. Mailloux 21 Tenby Drive

	Assessment to be made		Total
Betterment Charge	Entrance Charge	Connection Charge	
R-75-234	\$295.00	\$200.00	\$495.00

## CITY OF NASHUA

## RESOLUTION

R-76-164

RELATIVE TO PAYMENT OF PUBLIC SERVICE  
COMPANY FUEL ADJUSTMENT SURCHARGE

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua

WHEREAS the Nashua Board of Aldermen has resolved not to pay the fuel adjustment surcharge of the Public Service Company of New Hampshire because of the failure of the New Hampshire Public Utilities Commission to investigate properly the basis for and amount of that surcharge; and

WHEREAS the Public Utilities Commission has subsequent to that resolution, ordered reductions in the surcharge in recent months because of coal inventory adjustments; and

WHEREAS the Public Utilities Commission has scheduled for March 1977 a full scale hearing on the merits and propriety of that surcharge; and

WHEREAS the Public Service Company has pursuant to order of the Public Utilities Commission made certain reduced surcharges and made demand for their payment on the City;

NOW THEREFORE the Nashua Board of Aldermen hereby resolve that until further resolution of the Board, the City of Nashua pay all past and future fuel adjustment surcharges.

Passed March 22, 1977

Alice L. Dube, President

Approved March 24, 1977

Dennis J. Sullivan, Mayor

A true Copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-199

GRANTING AN ABATEMENT OF THE SEWER BETTERMENT  
FEE OF ELEANOR McGEE, 11 TENBY DRIVE

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that in view of justification presented by Eleanor McGee, 11 Tenby Drive the sewerage betterment fee (R-75-235) is hereby reduced from \$1,370.90 to \$595.00.

This abatement is made pursuant to Section 5909 of R.O.N. 1968, as amended, and pursuant to R.S.A. 252:14; and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

Passed March 22, 1977

Alice L. Dube, President

Approved March 24, 1977

Dennis J. Sullivan, Mayor

A true Copy

Attest:

Lionel Guilbert, City Clerk



RESOLUTION  
R-77-200  
RELATIVE TO TRANSFER OF FUNDS WITHIN THE  
PLANNING BOARD BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be transferred within Account #528-Planning Board budget:

FROM:	6	TO:	
Acct. #528-53 (Professional)	\$1,850	Acct. #528-31 (Telephone)	\$ 300
		Acct. #528-43 (Postage)	600
		Acct. #528-91 (Travel)	150
		Acct. #528-99 (Unclassified)	800
	<hr/> \$1,850		<hr/> Total \$1,850

Reasons: Increased telephone, postage, and mileage rates.

Increased development activities resulting in additional postage and filing fees for plans approved by the Planning Board. All of these increased costs are returned to the city from fees charged to developers.

Passed March 22, 1977  
Alice L. Dube, President  
Approved March 24, 1977  
Dennis J. Sullivan, Mayor

A true Copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-202  
RELATIVE TO TRANSFER OF FUNDS WITHIN THE  
WOODLAWN CEMETERY BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$1,000 be transferred from Account #547-01 — Payroll to Account #547-74 — Repairs and Maintenance — Other Equipment — within the Woodlawn Cemetery budget to provide additional funds for essential repair of ground maintenance equipment.

Passed March 22, 1977  
Alice L. Dube, President  
Approved March 24, 1977  
Dennis J. Sullivan, Mayor

A true Copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-204  
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owner shown on the attached schedule, dated March 2, 1977, be assessed the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1976. An assessment is hereby made, in the amounts shown on said schedules, and a lien is hereby established on the unpaid balance of said assessment.

This resolution is to amend Resolution R-75-234 by substituting the name in the attached schedules for the original name.

Passed March 22, 1977  
 Alice L. Dube, President  
 Approved March 24, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

RE: RESOLUTION R-75-234  
 AMENDED SCHEDULE  
 SCHEDULE OF — SEWER ASSESSMENTS  
 CARRIAGE HILL SEWERS — CONTRACT 2  
 March 2, 1977

Ass. Lot No.	Street Address	Owner & Address	Assessed Frontage Ft.	Betterment Charge
1296	5 Churchill St.	Eugene M. & Jane C. Yonchak	93.80	\$558.10

RESOLUTION  
 R-77-207

TRANSFERRING \$20,000 FROM ACCOUNT #600-98 "AMHERST STREET SEWERS" TO PAY THE COST OF A "LEACHATE CONTROL STUDY" OF THE FOUR HILLS SANITARY LAND FILL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua, be it resolved that the sum of \$20,000 be transferred from Account #600-98, "Amherst Street Sewers" to a new account (#600-129) to be spent on an engineering study for Leachate Control at the Four Hills Sanitary Landfill.

Passed March 22, 1977  
 Alice L. Dube, President  
 Approved March 24, 1977  
 Dennis J. Sullivan, Mayor

A true Copy  
 Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
 R-77-211

COMMENDING THE WORK AND FINAL REPORT OF  
 THE DATA PROCESSING COMMISSION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

**RESOLVED.** By the Board of Aldermen of the City of Nashua that the Data Processing Commission is commended for their work and final report, and that the City greatly appreciates and thanks the Commission for their efforts.

Passed March 22, 1977  
 Alice L. Dube, President  
 Approved March 24, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

**RESOLUTION  
 R-76-138**

**RELATIVE TO GRANTING PENNICHUCK WATER WORKS  
 A WATER LINE PERMIT OVER MINE FALLS PARK LAND  
 CITY OF NASHUA**

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Six

**RESOLVED.** By the Board of Aldermen of the City of Nashua that the City of Nashua grant to Pennichuck Water Works a water line Permit over Mine Falls Park land in accordance with the attached proposed Permit.

Passed April 12, 1977  
 Alice L. Dube, President  
 Approved April 19, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

**PERMIT FOR CONSTRUCTION AND  
 OPERATION OF WATER MAIN**

**KNOW ALL MEN BY THESE PRESENTS THAT** The City of Nashua, a body corporate does hereby grant to Pennichuck Water Works, a corporation duly organized under the laws of the State of New Hampshire, and having a principal place of business at Nashua, County of Hillsborough, in said State, its successors and assigns, a temporary permit and a permanent permit to construct, maintain, operate, repair, reconstruct and replace a 24" water transmission main over land of the grantor situated easterly and southerly of the Nashua River in the City of Nashua, State of New Hampshire, as shown on plan of land entitled "Plan showing location of Permit for 24" Transmission Main prepared for Pennichuck Water Works, 11 High Street, Nashua, New Hampshire, dated 19 January, 1976, Alan H. Swanson Inc., Land Surveyors."

The center line of the land on which said permits are granted is described and located as follows:

Beginning at a stake set in the ground at the south end of land on which the permits are granted at land now or formerly of Nashua-New Hampshire Foundation, which stake is further located as being S 88° 35' 00" W thirty-two and 10/100 feet from stone bound #73 as shown on said Plan; thence running

(1) N 1° 56' 55" W Four Hundred Fifty-One and 63/100 (451.63) feet to a stake; thence turning and running

(2) N 3° 28' 12" W eight Hundred Twenty-eight and 64/100 (828.64) feet to a point opposite from and twelve feet westerly of a sewer man hole; thence turning and running

(3) N 2° 21' 48" W Six Hundred Five (605.0) feet, more or less, to a point;

thence turning and running

(4) N 60° 30' W, more or less, Thirty (30.0) feet, more or less, to the east branch of the Nashua River; thence turning and running

(5) N 60° 30' W, more or less, an undetermined number of feet to the thread of the Nashua River.

The said center line is further located as being twelve (12) feet westerly of the existing sewer running parallel to the hereby granted sewer permit along courses (1) and (2) of this description.

Said temporary permit extends fifteen feet easterly and westerly from the above described center line. Said permanent permit extends ten (10) feet easterly and westerly of the above-described center line.

The temporary permit grants to the grantee the right to enter upon the land for the purpose of construction a 24" water transmission main.

The permanent permit grants to the grantee the right to enter upon the permit area for the purposes of constructing, maintaining, operating, repairing, reconstructing and replacing a 24" water transmission main and appurtenant facilities. Said permit area shall remain free from the construction of any encumbrances above and below ground level.

There is also hereby granted to Pennichuck Water Works, its successors and assigns, the permission to remove natural and man made obstructions which interfere with the location, construction, maintenance, repair, replacement and operation of said water main and appurtenant facilities.

By the acceptance hereof Pennichuck Water Works agrees to return the hereinbefore described premises to as near its original condition after construction as is practical.

The grantor also grants to the grantee a temporary permit twenty (20) feet wide for the purpose of maintaining a construction road to carry persons, equipment and materials to the employed and used in the construction of the 24" transmission main to and from the location of the 24" main. The approximate location this temporary permit is as shown on the above-referred to Plan.

The temporary permits hereby granted shall terminate upon the completion of the construction of the 24" water main on the grantor's premises. The permanent permit shall terminate 99 years after the date of this instrument.

Nothing herein contained shall be construed to grant to the Pennichuck Water Works, its successors or assigns title to the premises hereindescribed.

By the acceptance of this permit the grantee agrees to return the subject premises to as near its original condition as is practical after construction is completed.

In witness where the City of Nashua has hereunto set its hand and corporate seal this 5th day of May, 1977, by its officers duly authorized.

Witness:  
Donald R. Price

CITY OF NASHUA  
By: Dennis J. Sullivan

STATE OF NEW HAMPSHIRE  
HILLSBOROUGH, SS.

The foregoing instrument was acknowledged before me this 5th day of May, 1977 by Dennis J. Sullivan, Mayor of the City of Nashua

Morgan A. Hollis  
Notary Public/Justice of the Peace

RESOLUTION  
R-77-185  
RELATIVE TO BORROWING ON UNITED STATES  
GOVERNMENT PROPERTY

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua that the City of Nashua from time to time acquire from the United States Government or its constituent agencies, departments and other units or divisions, on a loan basis, items of personal property which become available for use by the City or its constituent agencies, departments and other units or divisions, provided that no consideration is due in connection with such acquisition from the City of Nashua to the United States Government or its constituent agencies, departments, units or divisions.

FURTHER RESOLVED, that the head of the department for which the property is acquired shall have authority, subject to the approval of the City Solicitor and Corporation Counsel, to execute any and all documents required to effect such acquisition.

Passed April 12, 1977  
 Alice L. Dube, President  
 Approved April 19, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-201

ESTABLISHING ANNUAL HOUSING GOALS FOR FISCAL  
 1978 FOR SECTION 8 HOUSING.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua. Pursuant to the requirements of the Housing and Community Development Act of 1974, the following Annual Housing Goal for Fiscal 1978 is established by the City of Nashua for Section 8 assisted housing:

## NUMBERS OF UNITS (except as noted)

A. CATEGORY	Total	First year Goal		
		Types of Units		
		New	Exist	Rehab
1. TOTAL	111		11	100
2. ELDERLY	100		100	
3. NON-ELDERLY				
LARGE	2		2	
4. OTHER	9		9	

A. CATEGORY	Total	Three year Goal		
		Types of Units		
		New	Exist	Rehab
1. TOTAL	427	87	220	120
2. ELDERLY	215	45	50	120
3. NON-ELDERLY				
LARGE	17	12	5	

4. OTHER

195

30

165

Passed April 12, 1977  
 Alice L. Dube, President  
 Approved April 19, 1977  
 Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-203

## RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated march 2, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed April 12, 1977  
 Alice L. Dube, President  
 Approved April 19, 1977  
 Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## SCHEDULE A

March 2, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
91	"H"	32 Thornton Rd.	Judith M. Migneault 32 Thornton Road
Assessment to be made			
Betterment Charge	Entrance Charge	Connection Charge	Total
\$1,263.60	\$295.00	\$200.00	\$1,758.60

## RESOLUTION

R-77-208

AUTHORIZING THE CONSTRUCTION OF A SEWER EXTENSION ON  
 BRIARCLIFF-PORTCHESTER DRIVES AND MAKING AN  
 ASSESSMENT THEREFOR

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

1. That it is necessary for the public convenience and health that a common sewer be constructed on Briarcliff and Portchester Drives.



2. That, pursuant to Section 9 of Chapter 252 of the New Hampshire Revised Statutes Annotated and to subchapter 3 of Chapter 3 Title II of the Revised Ordinances of Nashua as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the attached schedule.
3. That payment of these assessments shall be made in accordance with Subchapter 3 of Chapter 3 Title II of the Revised Ordinances of Nashua, as amended.
4. That no appropriation is required, because the work will be done by city forces. The value of such work is estimated to be \$13,200.

Passed April 12, 1977  
 Alice L. Dube, President  
 Approved April 19, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

SCHEDULE OF — SEWER ASSESSMENTS  
 Briarcliff Drive & Portchester Drive

No.	Street Address	Owner & Address (According to Assessor's Record as of March 3, 1977)	Assessed Frontage Ft.	Betterment Charge
09-E	10 Briarcliff Drive	Neal P. & Sandra J. Toomey 10 Briarcliff Drive	96.74	\$783.60
82-E	4 Portchester Drive	Carl & Linda L. Welch 4 Portchester Drive	100.00	810.00
53-E	6 Portchester Drive	Raymond M. & Linda Leedberg 6 Portchester Drive	100.10	810.80
45-E	5 Portchester Drive	Gerald & Suzanne Rôbert 5 Portchester Drive	100.00	810.00
36-E	3 Portchester Drive	Richard E. & Nancy Dube 3 Portchester Drive	100.00	810.00
49-E	12 Briarcliff Drive	Carlos E. & Ileana I. Cardoso 12 Briarcliff Drive	106.92	866.00
07-E	11 Briarcliff Drive	Leo J. & Evelyn M. Dube 11 Briarcliff Drive	100.00	810.00
61-E	13 Briarcliff Drive	Richard W. & Kathleen M. Newcomb 13 Briarcliff Drive	116.35	942.40

RESOLUTION  
 R-77-210  
 RELATIVE TO TRANSFER OF FUNDS WITHIN THE  
 ANIMAL CONTROL BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$600 be transferred from Account #516-45 — Major Departmental Expense to Account #516-75 — Repairs of Buildings and Grounds, all within the Animal Control

Budget, to provide funds for paving outside kennels and walkway at the Animal Control Building.

Passed April 12, 1977  
Alice L. Dube, President  
Approved April 19, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-77-216

#### NASHUA HOUSING AUTHORITY LAND ACQUISITION FOR USE AS SWIMMING POOL

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua

That the City acquire the within described premises from the Nashua Housing Authority for the amount of one dollar for use as a swimming pool.

The land in Nashua, Hillsborough County, New Hampshire, bounded and described as follows:

Beginning at a stone bound which is South 19° 49' 35'' West a distance of One Hundred (100) feet, more or less, from a second stone bound in the south line of Burke Street, which second stone bound marks the northwest corner of other land of Nashua Housing Authority; thence

1. North 75° 59' 50'' West a distance of One Hundred Forty-five and 35/100 (145.35) feet to the third stone bound; thence

2. South 19° 07' 30'' West a distance of One Hundred Ninety and 00/100 (190.00) feet; thence

3. South 75° 59' 50'' East a distance of One Hundred Forty-five and 35/100 (145.35) feet; thence

4. North 19° 07' 30'' East a distance of One Hundred Ninety (190.00) feet to the point of the beginning.

Together with a right of pedestrian access across other land of Nashua Housing Authority lying west and south of the above described premises for the purpose of gaining entrance to those premises.

Passed April 12, 1977  
Alice L. Dube, President  
Approved April 19, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-77-215

#### TRANSFERRING \$50,000 FROM ACCOUNT 600-98 "AMHERST STREET SEWERS" TO PAY THE COST OF CONSTRUCTION OF MISCELLANEOUS DRAINAGE IMPROVEMENTS

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and seventy-seven



RESOLVED. By the Board of Aldermen of the City of Nashua, be it resolved that the sum of \$50,000 be transferred from Account 600-98, "Amherst Street Sewers" to a new account (600-127) to be spent on the Construction of Miscellaneous Drainage Improvements. Said improvements are to be designed to alleviate problems in the following areas and having the following approximate costs:

#132	Palisade Drive	\$ 7,000
133	Pinehurst Avenue	13,000
134	South Main Street	2,000
135	Palisade Drive — Harris Road	18,000
	Combination inlets in various locations	7,000
	Other projects as needs are identified	3,000
	Total	<u>\$50,000</u>

See attached locus plans, Figures 2 & 3

The combination inlets and various locations include the following projects:

White Plains & Millbrook Drive  
Westwood Drive and Wethersfield Road  
Marie Avenue and Denise Street  
Catalina Lane and Deerhaven Drive

Passed April 26, 1977  
Alice L. Dube, President  
Approved April 29, 1977  
Dennis J. Sullivan, Mayor

A true copy

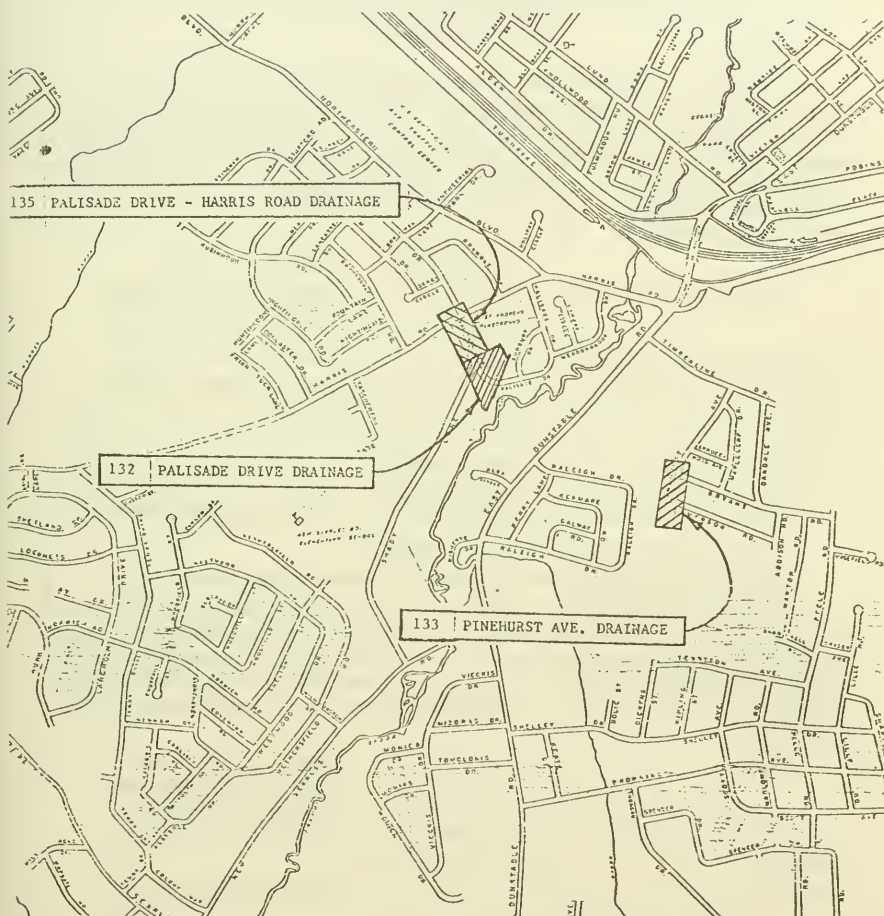
Attest:

Lionel Guilbert, City Clerk



MISCELLANEOUS  
DRAINAGE IMPROVEMENTS

FIG. 3



# MISCELLANEOUS DRAINAGE IMPROVEMENTS

Fig. 2

## CITY OF NASHUA

## RESOLUTION

R-77-217

RELATIVE TO TRANSFER OF FUNDS WITHIN THE  
HEALTH DEPARTMENT BUDGET.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$2,500 be transferred from Account #533-01 — Payroll to Account #533-75 — Maintenance of Buildings and Grounds within the Health Department budget to fund the termite control contract for the building and the maintenance and renovations agreed to in the lease between the City of Nashua and the program on Alcohol and Drug Abuse of the State of N.H.

Passed April 26, 1977  
Alice L. Dube, President  
Approved April 29, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-218

## RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated April 6, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an 8-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed April 26, 1977  
Alice L. Dube, President  
Took effect 7 days after  
passage May 3, 1977

A true copy  
Attest:

Lionel Guilbert, City Clerk

## SCHEDULE A

April 6, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1137	"B"	7 Weymouth Dr.	Michael F. Pace 7 Weymouth Drive

## Assessment to be made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	\$295.00	\$200.00	\$495.00

Lot	Assessors		Owners
No.	Sheet No.	Address	Name & Address
1240	"B"	27 Tenby Dr.	Joseph C. & Corinne A. Bartkovich 27 Tenby Dr.

## Assessment to be made

Betterment	Entrance	Connection	Total
Charge	Charge	Charge	
R-75-234	\$295.00	\$200.00	\$495.00

## RESOLUTION

R-77-219

## RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated April 6, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 6-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed April 26, 1977  
Alice L. Dube, President  
Took effect 7 days after  
passage May 3, 1977

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-220

## RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated April 6, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed April 26, 1977  
Alice L. Dube, President  
Took effect 7 days after  
passage May 3, 1977

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated April 6, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed April 26, 1977  
Alice L. Dube, President  
Took effect 7 days after  
passage May 3, 1977

A true copy  
Attest:

Lionel Guilbert, City Clerk

SCHEDULE A  
April 6, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1269	"B"	49 Tenby Drive	Daniel F. & Brenda L. Birck 49 Tenby Drive

Assessment to be made

Betterment Charge Paid	Entrance Charge	Connection Charge	Total
	\$295.00	\$200.00	\$495.00

RESOLUTION  
R-77-231  
GRANTING TEMPORARY RIGHT OF WAY  
TO LTI ROWING CLUB, INC.  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven.

RESOLVED. By the Board of Aldermen of the City of Nashua

That a temporary easement for purposes of travel by foot and motor vehicle be granted to LTI Rowing Club, Inc. over Lois Lane as shown on the Plan entitled "Lois Lane Consolidation & Subdivision Plan of Land" dated February 10, 1977, by City Engineer's Office, Nashua, New Hampshire, said plan being on file with said City Engineer's office.

This easement shall terminate at such time as Lois Lane is an accepted street.

Passed April 26, 1977  
Alice L. Dube, President  
Approved April 29, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-232  
TO CONGRATULATE THE KNIGHTS OF COLUMBUS OF THE  
STATE OF NEW HAMPSHIRE ON THE NINETY-FIFTH  
ANNIVERSARY OF THEIR ORDER.  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

WHEREAS the principle of Charity is exemplified by their many good works, and

WHEREAS through the principle of Unity the Knights of Columbus have dedicated themselves to God and Country, and

WHEREAS the principle of Fraternity is shown to all the citizens of Nashua by the special thought and care given to their brother Knights, and

WHEREAS the principle of Patriotism, the fourth principle of the Knights of Columbus, complements the love of God and of neighbor by each Knight's love of country,

NOW THEREFORE BE IT RESOLVED that the Board of Aldermen of the City of Nashua extend sincere congratulations to the Knights of Columbus on the ninety-fifth anniversary of their order and wish them complete success at their 1977 convention.

Passed April 26, 1977

Alice L. Dube, President

Approved April 29, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-76-102

#### RELATIVE TO ACQUISITION OF EASEMENTS ADJACENT TO OSGOOD ROAD

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six

RESOLVED. By the Board of Aldermen of the City of Nashua that his honor Mayor Dennis J. Sullivan, be authorized to negotiate for the acquisition of such easement or easements as shall be required to conduct storm water from Osgood Road area southerly to the brook.

Passed May 10, 1977

Alice L. Dube, President

Approved May 11, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-77-206

#### RELATIVE TO TRANSFER OF \$7,000 FROM ACCOUNT 538-01 (BUILDING INSPECTOR) TO ACCOUNT 538-45 FOR THE PURPOSE OF FUNDING INSTALLATION OF DRAINAGE PIPE BETWEEN 36 and 38 CHEYENNE DRIVE

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$7,000 be transferred from Account 538-01 (Building Inspector) to Account 538-45 for



the purpose of funding the cost of labor and materials and other expenses in connection with the installation of about 50 feet of five-foot reinforced concrete drainage pipe in the drainage swale on the south side of the culvert between 36 and 38 Cheyenne Drive.

Passed May 10, 1977  
Alice L. Dube, President

Approved May 11, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-228  
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated April 20, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an 8 year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed May 10, 1977  
Alice L. Dube, President  
Took effect 7 days after  
passage 5-17-77

A true copy  
Attest:

Lionel Guilbert, City Clerk

SCHEDULE A  
April 20, 1977

Owners                      Assessors

SCHEDULE A  
April 20, 1977

Assessors  
Sheet No.  
"C"

Address  
76 Langholm Dr.

Owners  
Name & Address  
Gerald F. & Beverly Sullivan  
76 Langholm Dr.

Assessment to be made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	\$295.00	\$200.00	\$495.00



	Assessors Sheet No. "B"	Address 9 Weymouth Dr.	Owners Name & Address Peter Baldassari 9 Weymouth Drive
	Assessment to be made		
Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	\$295.00	\$200.00	\$495.00

RESOLUTION  
R-77-229

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated April 20, 1977 be allowed to pay the portion of their sewerage service permit fees as shown, over a six year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed May 10, 1977  
Alice L. Dube, President  
Took effect 7 days after  
passage 5-17-77

A true copy  
Attest:

Lionel Guilbert, City Clerk

SCHEDULE A  
April 20, 1977

Lot No.	Assessors Sheet No. "B"	Address 10 Woodville St.	Owners Name & Address Douglas M. & Judith D. Campbell 10 Woodville Street
	Assessment to be made		
Betterment Charge	Entrance Charge	Connection Charge	Total
R-73-184	\$295.00	\$200.00	\$495.00

RESOLUTION  
R-77-230

RELATIVE TO TRANSFER OF FUNDS WITHIN THE  
WELFARE DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

## CITY OF NASHUA

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be transferred within the Welfare Department budget:

FROM:		TO:	
Account #535-01 — Payroll	\$ 5,000	Account #535-97 — Welfare	
Account #535-08 — N.E.O.P.	15,000	Costs (Local)	\$30,000
Account #535-98 — Welfare Cost			
(State Administered)	10,000		
TOTAL	<u>\$30,000</u>		<u>\$30,000</u>

Reason:

To provide necessary funds for local welfare assistance in excess of anticipated needs.

Passed May 10, 1977  
 Alice L. Dube, President  
 Approved May 11, 1977  
 Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-235

RELATIVE TO TRANSFER OF FUNDS FROM CONTINGENCY TO  
 PROCEED WITH BICENTENNIAL WALKPATH, NEW SEARLES  
 WALKPATH AND DRAINAGE CLEARANCE PROJECTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be transferred from Account #559 Contingency to Accounts #200-44D, #200-44E, and #200-44F

From		To	
Account #559		Account #200-44D	
Contingency	\$3,725.00	Drainage Clearance	\$ 50.00
		Account #200-44E	
		New Searles Walkpath	400.00
		Account #200-44F	
		Bicentennial Walkpath	<u>3,275.00</u>
		TOTAL	<u>\$3,725.00</u>

Only 7.5% of the CETA program money can be used for cost of materials, tools, and equipment for these projects. These sums represent the additional money necessary to proceed with the project.

Passed May 10, 1977  
 Alice L. Dube, President  
 Approved May 11, 1977  
 Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-236

RELATIVE TO THE TRANSFER OF \$25,000 FROM ACCT. 559  
(CONTINGENCIES) AND ALLOCATION OF \$35,000 IN ACCOUNT  
#400-58 (ESTIMATED REVENUE) TO FUND ADDITIONAL EXPENSES  
ANTICIPATED IN THE CONSTRUCTION OF SHADY LANE PARK (600-85).

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That the Mayor and Board of Aldermen hereby transfer and allocate a total of  
\$60,000 into Account #600-85 (Shady Lane Park Development) to fund additional  
costs anticipated in the construction of the park.

These funds are hereby credited to account #600-85 from the following sources:

\$25,000	from acct. #559 (Contingencies)
35,000	from acct. #400-58 (Estimated Revenue)
<hr/>	
\$60,000	Total to Acct. #600-85

\* \* \* \* \*

Summary of Account #600-85 (Shady Lane Park):

\$135,190	balance in Acct. #600-85
<hr/> 10,000	transferred via R-77-195
145,190	Sub-Total/Current Balance
10,000	Anticipated revenue from B.O.R.
25,000	Transfer from Acct. #559
<hr/> 25,000	Anticipated revenue from B.O.R.
\$205,190	Total

Passed May 10, 1977

Alice L. Dube, President

Approved May 11, 1977

Dennis J. Sullivan, Mavor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-237

RELATIVE TO TRANSFER OF PARTRIDGE BERRY HILL BACK TO THE  
PRIOR OWNER ON PAYMENT OF PENALTY AND BACK TAXES

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua that the real  
estate known as "Partridge Berry Hills" shown as Lots 6, 13, 14, 15, 16 and 97,  
acquired by the City of Nashua by six tax deeds recorded in the Hillsborough County  
Registry of Deeds in Volume 2521, Pages 640, 641, 642, 643, 644 and 645 on April 20,  
1977, formerly owned by Sumner Gladstone, Trustee of North Woods Realty Trust,  
be transferred back to said Sumner Gladstone, Trustee, in consideration of the  
following:

1. The payment of all back taxes, interest and City costs now owed by him to  
the City of Nashua, including the June 1, 1977 taxes on the subject premises.
2. The payment of \$10,000 penalty.

3. The establishment of an escrow account in the name of the owner and the City for the purpose of collecting monthly escrow payments for the payment of future taxes.

Passed May 10, 1977  
Alice L. Dube, President  
Approved May 11, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-77-223

#### RESOLUTION COMMENDING JOSEPH P. LABRIE FOR DEDICATED SERVICE

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That Joseph P. Labrie, former Acting Superintendent of Streets of the City of Nashua, be and hereby is commended and thanked for his years of dedicated service to the City and its residents.

Passed May 24, 1977  
Alice L. Dube, President  
Approved May 26, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-77-224

#### RESOLUTION COMMENDING ROBERT SLATTERY FOR DEDICATED SERVICE

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That Robert Slattery, former Office Manager of the Department of Public Works, be and hereby is commended and thanked for his years of dedicated service to the City of Nashua and its residents.

Passed May 24, 1977  
Alice L. Dube, President  
Approved May 26, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-227  
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated April 20, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed May 24, 1977

Alice L. Dube, President  
Took effect 7 days after  
passage 5-31-77

A true copy  
Attest:

Lionel Guilbert, City Clerk

SCHEDULE A  
April 20, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address	Assessment to be made			Total
				Betterment Charge	Entrance Charge	Connection Charge	
246 247	129	82 Linton St.	George A. Conklin 82 Linton St.	-----	\$295.00	\$200.00	\$495.00
609	"E"	299 M. Dunstable Rd.	Lewis A. & Ann E. Wasser 299 Main Dunstable Rd.	-----	\$295.00	\$200.00	\$495.00
1235	"B"	4 Aldgate Dr.	Michael S. & Catherine M. Pace 4 Aldgate Drive	-----	\$295.00	\$200.00	\$495.00

## CITY OF NASHUA

## RESOLUTION

R-77-239

## RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated May 4, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an 8 year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed May 24, 1977

Alice L. Dube, President

Took effect 7 days after  
passage 5-31-77

A true copy

Attest:

Lionel Guilbert, City Clerk

## SCHEDULE A

May 4, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1293	"B"	29 Tenby Drive	H. James & Yvonne M. Freedman 29 Tenby Drive

## Assessment to be made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	\$295.00	\$200.00	\$495.00

## RESOLUTION

R-77-241

RELATIVE TO TRANSFER OF FUNDS WITHIN THE BOARD OF  
REGISTRARS BUDGET.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$600 be transferred from Account #510-59 — Miscellaneous Services to Account #510-01 — Payroll, all within the Board of Registrars budget. This is necessary because the "compensation for additional help," formerly funded in Account #510-59, is now required to be paid through the regular Payroll account.

Passed May 24, 1977

Alice L. Dube, President

Approved May 26, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-76-170  
RELATIVE TO ALTERING THE BLIGHTED  
BUILDING AT 100 PINE HILL ROAD  
CITY OF NASHUA

In the year of Our Lord One Thousand Nine Hundred and Seventy-Six

RESOLVED. By the Board of Aldermen of the City of Nashua that the City of Nashua take such steps as are necessary to alter premises at 100 Pine Hill Road, presently owned by Paul LaQuerre and Fiesta Enterprises, Inc., more fully described in Volume 2022, Page 119, in such fashion that said premises no longer constitute a danger to the public health and safety; that the funds for the costs of this work be expended from the Contingency Account; and that a lien be established for the collection of those costs in accordance with this Resolution and RSA 48-A:6, all pursuant to the decree of the Hillsborough County Superior Court dated March 23, 1973.

Passed June 14, 1977  
Alice L. Dube, President  
Approved June 21, 1977  
Dennis J. Sullivan, Mayor

A true copy

Attest: Lionel Guilbert, City Clerk

RESOLUTION  
R-77-234  
RELATIVE TO TRANSFER OF FUNDS WITHIN SUBURBAN  
CEMETERIES BUDGET  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$5,000 be transferred from Account #546-02 — Part-time Payroll to Account #546-64 — Other Equipment within the Suburban Cemeteries budget to provide funds for the purchase of equipment needed for the operation of this department.

Passed June 14, 1977  
Alice L. Dube, President  
Approved June 21, 1977  
Dennis J. Sullivan, Mayor

A true copy

Attest: Lionel Guilbert, City Clerk

RESOLUTION  
R-77-245  
RELATIVE TO TRANSFER WITHIN THE BOARD OF ASSESSORS BUDGET.  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be transferred within Account #509 — Board of Assessors Budget:



## CITY OF NASHUA

FROM:		TO:	
Account #509-01		Account #509-31	
Payroll	\$400	Telephone	\$100
		Account #509-43	
		Postage	300
TOTAL	\$400	TOTAL	\$400

Reasons: To provide necessary funding for the balance of the fiscal year to cover increased telephone and postage rates.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
 R-77-246  
 RELATIVE TO TRANSFER OF FUNDS WITHIN THE  
 CITY HALL BUDGET  
 CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$5,000 be transferred from Account #517-01 — Payroll to Account #517-34 — Heating Fuel within the City Hall budget to cover increased costs of gas for heating City Hall.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
 R-77-247  
 RELATIVE TO TRANSFER OF \$900 FROM ACCOUNT #559 —  
 CONTINGENCY TO ACCOUNT #503 — CITY CLERK'S BUDGET.  
 CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the total sum of \$900 be transferred from Account #559 — Contingency to the following accounts in the City Clerk's budget:



#503-31 — Telephone	\$600
#503-91 — Travel	150
#503-95 — Dues & Subscriptions	150
<b>TOTAL</b>	<b>\$900</b>

Reasons: Increased telephone rates and increased costs of travel and dues.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

### RESOLUTION

R-77-248

#### RELATIVE TO TRANSFER OF \$400.00 FROM CONTINGENCY TO DISTRICT COURTHOUSE ACCOUNT TO PAY FOR THE COST OF UPDATING THE COURTHOUSE PLANS

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua

That the sum of \$400.00 be transferred from Account 500-59 (Contingency) to Account 600-125 (District Courthouse) to pay the cost of updating the plans of the building for resubmission for federal funding.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

### RESOLUTION

R-77-249

#### RELATIVE TO TRANSFER OF \$18,000.00 FROM CONTINGENCY TO DISTRICT COURTHOUSE ACCOUNT TO PAY FOR THE COST OF REVISING THE HEATING SYSTEM OF THE COURTHOUSE

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua

That the sum of \$18,000 be transferred from Account 500-59 (Contingency) to Account 600-125 (District Courthouse) to pay for the cost of revising the existing plans to substitute oil heat for electric heat, said sum to be expended only upon approval by the EDA of the plan revision prior to resubmission.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

## CITY OF NASHUA

## RESOLUTION

R-77-251

## RELATIVE TO TRANSFER WITHIN THE HEALTH DEPARTMENT BUDGET.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be transferred within Account #533 — Health Department budget:

FROM:		TO:	
Account #533-01		Account #533-31	
(Payroll)	\$2,000	(Telephone)	\$ 500
		Account #533-34	
		(Heating Fuel)	500
		Account #533-91	
		(Travel)	750
		Account #533-78	
		(Repair & maintenance of	
		Motor Vehicles)	250
TOTAL	<u>\$2,000</u>		<u>\$2,000</u>

Reasons: Increased cost of telephone service and fuel oil and additional travel by public health nurses at a higher mileage rate.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-252

RELATIVE TO TRANSFER OF FUNDS WITHIN THE  
NASHUA PUBLIC LIBRARY BUDGET.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be transferred within Account #541 — Nashua Public Library budget:

FROM:		TO:	
Account #541-02		Account #541-31	
(Part-time Payroll)	\$1,800	(Telephone)	\$ 600
Account #541-45		Account #541-32	
(Major Dept. Expense)	3,000	(Electricity)	3,800
Account #541-63		Account #541-33	
(Other Fur. & Fixtures)	500	(Water)	200
		Account #541-34	
		(Heating Fuel)	200
		Account #541-75	
		(Rep.-Bldgs. & Grounds)	500
TOTAL	<u>\$5,300</u>	TOTAL	<u>\$5,300</u>

Reason: To fund projected deficits in the utility accounts, and to meet repairs and maintenance of the heating and cooling system through the end of the fiscal year.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
 R-77-253

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS  
 CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated May 18, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an 8 year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed June 14, 1977  
 Alice L. Dube, President  
 Approved June 21, 1977  
 Dennis J. Sullivan, Mayor

A true copy  
 Attest:

Lionel Guilbert, City Clerk

SCHEDULE A  
 May 18, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
520	"C"	82 Langholm Drive	Paul F. & Mary Ann Ravenstein 82 Langholm Drive

Assessment to be made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	\$295.00	\$200.00	\$495.00

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
270	"B"	15 Norwich Rd.	Henry W. & Anne L. Goodwin 15 Norwich Road

Assessment to be made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	\$295.00	\$200.00	\$495.00

## CITY OF NASHUA

## RESOLUTION

R-77-254

## RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the property owners shown on the attached Schedule A, dated May 18, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 6 year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed June 14, 1977

Alice L. Dube, President

Approved June 21, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## SCHEDULE A

May 18, 1977

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1274	"B"	5 Woodville St.	Nicholas & Sheila Distaso 5 Woodville St.

## Assessment to be made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-73-184	\$295.00	\$200.00	\$495.00

## RESOLUTION

R-77-277

## RELATIVE TO APPLICATIONS FOR EDA GRANTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized and directed to file all necessary documents required to obtain Local Public Works Project grants from the EDA of the United States Government for the projects set forth on the attached list.

The priority of the projects is the order in which the projects are listed, and the grant applications are to be adjusted by the respective architects/engineers to reflect final cost projections, not to exceed those listed.

The design of the new Public Works Garage Shall exclude any office space for personnel other than the Superintendent of Streets.

Passed June 14, 1977

Alice L. Dube, President

Approved June 21, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

<b>Project</b>	<b>Estimated Project Cost Exclusive of Site But Inclusive Of Post Application Architectural Fees</b>	<b>Site</b>	<b>Estimated Site Cost</b>	<b>Estimated Application Document Cost To City</b>
District Courthouse	\$1,300,000.00	Walnut Street Oval	\$86,000.00	\$18,400 (to be approp. by R-77-248 & R-77-249)
Department of Public Works Offices and Garage	\$1,700,000.00	Riverside Street	\$300,000.00	\$93,500.00
New Police Station	\$1,600,000.00	Panther Drive	-0-	\$88,000.00
Downtown Parking Garage	\$1,400,000.00	High St. (preferred) Elm Street (alt.)	-0-	\$77,000.00
Cypress Lane Drains	\$ 180,000.00	Cypress Lane	-0-	\$10,000.00
Grand Avenue Storm Drains	\$ 172,000.00	Grand Avenue	-0-	\$ 9,500.00

## CITY OF NASHUA

## RESOLUTION

R-77-278

RELATIVE TO THE TRANSFER OF \$278,000 FROM ACCOUNT #600-97 —  
SECONDARY TREATMENT ENGINEERING TO ACCOUNT #200-89 —  
EDA PROJECTS TO FUND THE DESIGN OF EDA PROJECTS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the sum of \$278,000 be transferred from Account #600-97 — Secondary Treatment Engineering to Account #200-89 — EDA Projects to provide funds for the design and engineering of projects under the federal EDA grants.

Passed June 14, 1977  
Alice L. Dube, President  
Approved June 21, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-281

RELATIVE TO AUTHORIZATION OF MAYOR TO ENGAGE THE SPECIFIED  
ARCHITECTURAL FIRMS FOR DESIGN OF EDA PROJECTS.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized to engage the following architectural engineering firms for the preparation of all necessary designs and other documents required to obtain EDA funding of the indicated projects, at a fee cost not to exceed the amounts specified:

PROJECT	FIRM	FEE
District Courthouse	Lea Associates	\$18,400 (R-77-248, R-77-249)
DPW Garage	Anderson Nichols	\$93,500
Police Station	Isaak & Isaak	\$88,000
Parking Garage	Page Michaelis	\$77,000
Cypress Lane Drains	Hamilton Engineering	\$10,000
Grand Avenue Drains	Wright, Pierce, Barnes & Wyman	\$ 9,500

Passed June 14, 1977  
Alice L. Dube, President  
Approved June 21, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-189  
CREATING A COUNCIL ON ELDERLY AFFAIRS  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED. By the Board of Aldermen of the City of Nashua that there be and hereby is established a Council on Elderly Affairs for the City of Nashua. The Council shall exist for a period of five years from the date of passage of this Resolution, and its members shall be named for terms of one year each. All members shall serve without compensation. The Council shall have the responsibility for advising the Board of Aldermen on the needs of Seniors Citizens, and shall consist of the following nine members appointed by the Board of Aldermen:

1. One member nominated by the Mayor who shall be chosen from the **citizens at large.**
  2. One member who shall be chosen from the **Roman Catholic Clergy.**
  3. One member who shall be chosen from the **Protestant Clergy.**
  4. One member who shall be chosen from the **Jewish Clergy.**
  5. One member who shall be chosen from the **Senior Citizens Club.**
  6. One member who shall be chosen from the **National Association of Retired People.**
  7. One member who shall be chosen from the **Golden Age Club.**
  8. One member who shall be chosen from the **management of Seniors' Place.**
  9. One member who shall be chosen from the **local educational community.**
- This Resolution supersedes Resolution R-76-146, and Resolution R-72-74.

Passed June 28, 1977  
Alice L. Dube, President  
Approved July 5, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

RESOLUTION  
R-77-250  
RELATIVE TO TRANSFER OF \$750.00 FROM CONTINGENCY  
TO LEGAL SERVICES TO PAY FOR THE COST OF A  
ZONING APPEAL TO THE SUPREME COURT  
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua

That the sum of \$750.00 be transferred from Account 500-59 (Contingency) to Account 507 (Legal Services) to pay for the cost of appealing to the Supreme Court the decision of the Superior Court permitting the establishment of a halfway house on Temple Street which was originally denied by the Nashua Zoning Board.

Passed June 28, 1977  
Alice L. Dube, President  
Approved July 5, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk



## CITY OF NASHUA

## RESOLUTION

R-77-255

ESTABLISHING ANNUAL HOUSING GOALS FOR  
FISCAL 1978 FOR SECTION 8 HOUSING.

(Endorsed by Aldermen Harold Plant, Thomas Kelley &amp; John Sing)

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua  
Pursuant to the requirements of the Housing and Community Development Act of  
1974, the following Annual Housing Goal for Fiscal 1978 is established by the City of  
Nashua for Section 8 assisted housing:

## NUMBERS OF UNITS (except as noted)

A. CATEGORY	FIRST YEAR GOAL			
	TYPES OF UNITS			
	TOTAL	New	Exist	Rehab.
1. TOTAL	200	60	0	140
2. ELDERLY	130	30	0	100
3. NON-ELDERLY LARGE	20	10	0	10
4. OTHER (family)	50	20	0	30

## NUMBERS OF UNITS (except as noted)

A. CATEGORY	THREE YEAR GOAL*			
	TYPES OF UNITS			
	TOTAL	New	Exist	Rehab.
1. TOTAL	335	125	70	140
2. ELDERLY	175	75	0	100
3. NON-ELDERLY LARGE	20	10	0	10
4. OTHER (family)	140	40	70	30

This resolution amends R-77-201, passed by the Board of Aldermen on April 12, 1977.

Passed June 28, 1977

Alice L. Dube, President

Approved July 5, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

## RESOLUTION

R-77-262

AUTHORIZING THE EXECUTION BY THE CITY OF A BOUNDARY LINE  
AGREEMENT BETWEEN IT AND AIRPORT PROPERTIES INC. AS TO THE  
JOINT BOUNDARY OF THEIR PREMISES ADJACENT TO UNIVERSITY  
DRIVE, AND AUTHORIZING THE AMENDMENT OF THE LEGAL DESCRIPTION  
OF THE MASTER LEASE BETWEEN THE CITY AND THE NASHUA  
AIRPORT AUTHORITY TO REFLECT THE ABOVE AGREEMENT AND  
INCLUDING A SURVEYED DESCRIPTION OF FORMER LEVESQUE  
PREMISES OF THE MASTER LEASE



## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua

THAT His Honor, Mayor Dennis J. Sullivan, be and hereby is authorized to enter into a boundary line agreement between the City and Airport Properties Inc. to settle upon the boundary line between the land of the City and Airport Properties, Inc. off University Drive, said boundary line presently being established as the thread of a brook which is impossible to locate in the field; and to enter into an amendment of the legal description of the master lease between the City and the Nashua Airport Authority dated January 6, 1975, recorded in Hillsborough County Registry of Deeds in Volume 2390, Page 761, to include within the legal description the terms of the above boundary line agreement, and to further include within said description a surveyed description of the premises formerly owned by Levesque at the west corner of the leased premises, all in such a fashion that the final legal description of the leased premises, as amended hereby shall read as follows:

A certain tract or parcel of land situate in Nashua, Hillsborough County, New Hampshire, as shown on 2 sheets entitled "Boundary Plan of Land at Boire Field, Nashua Municipal Airport, Nashua, New Hampshire, for Nashua Airport Authority, Philip D. Labombarde, Chairman, Scale 1" = 200', October 22, 1969, last revised May 4, 1977, by Hamilton Engineering Associates, Inc., Nashua, N.H.", bounded and described as follows:

Beginning at a stone bound which marks the intersection of the southeast line of Deerwood Drive with the southwest line of the Boston and Maine Railroad; thence running

(1) South 41° 57' 30" east a distance of one thousand eight hundred eighty and 76/100ths (1880.76) feet to a stone bound; thence running along said railroad

(2) South 42° 16' 40" east a distance of six thousand one hundred thirty and 76/100ths (6130.76) feet to a stone bound; thence running

(3) South 32° 30' 30" west by land now or formerly of Charles E. Lee and Birdina Lee, John Murphy and Margaret Murphy, and James Tamposi and Shirley Tamposi, a distance of two hundred fifty-eight and 48/100ths (258.48) feet to a point; thence running

(4) South 42° 16' 10" east by land of said Murphy and Tamposi a distance of sixty-four and 80/100ths (64.80) feet to a stone bound on the northwesterly side of Charron Avenue; thence running

(5) South 63° 25' 20" west along the westerly side of Charron Avenue a distance of one hundred sixteen and 88/100ths (116.88) feet to a stone bound; thence running

(6) South 32° 30' 20" west along the westerly side of Charron Avenue a distance of four hundred eighty-five and 16/100ths (485.16) feet to a stone bound; thence turning and running

(7) North 57° 49' 50" west by land now or formerly of G. P. Associates Inc. a distance of two hundred forty-four and 62/100ths (244.62) feet to a stone bound; thence running

(8) North 58° 57' 10" west by land now or formerly of R. C. Brown and M. L. Brown a distance of ninety-nine and 50/100ths (99.50) feet to a stone bound tipped 0.07 feet southerly; thence running

(9) North 58° 57' 10" west by land now or formerly of Donald J. Upham and Hazel A. Upham a distance of eighty-seven and 84/100ths (87.84) feet to an iron pipe; thence running

(10) North 61° 41' 30" west by land now or formerly of William Shubelka a distance of two hundred and 18/100ths (200.18) feet to an iron pipe; thence running

(11) North 61° 40' 40" west by land now or formerly of Margaret Flynn and

Evelyn Earley a distance of ninety-nine and 10/100ths (99.10) feet to a stone bound; thence running

(12) North 55° 12' 20" west by land of said Flynn and Earley a distance of twenty five and 00/100ths (25.00) feet to a point; thence turning and running

(13) South 34° 47' 40" west by land of said Flynn and Earley a distance of two hundred nine and 82/100ths (209.82) feet to a point on the northerly side of Pine Hill Road; thence turning and running

(14) North 67° 44' 40" west along the northerly side of Pine Hill Road a distance of eighty-six and 18/100ths (86.18) feet to a point; thence running

(15) North 70° 44' 30" west along the northerly side of Pine Hill Road a distance of one hundred three and 58/100ths (103.58) feet to a point; thence running

(16) North 84° 41' 10" west along the northerly side of Pine Hill Road a distance of one hundred four and 72/100ths (104.72) feet to a point; thence running

(17) South 87° 19' 20" west along the northerly side of Pine Hill Road a distance of one hundred two and 69/100ths (102.69) feet to a point; thence running

(18) South 82° 02' 00" west along the northerly side of Pine Hill Road a distance of four hundred twenty-eight and 23/100ths (428.23) feet to a point, said point being South 3° 23' 40" east of and 0.80 feet from a stone bound; thence turning and running

(19) North 3° 23' 40" west by other land of the City of Nashua a distance of one hundred thirty-eight and 57/100ths (138.57) feet to a railroad spike; thence running

(20) North 89° 45' 15" west by said City land a distance of one hundred twenty-five and 00/100ths (125.00) feet to a stone bound; thence running

(21) North 0° 14' 50" east by said City land a distance of fifty and 00/100ths (50.00) feet to a stone bound; thence running

(22) North 89° 45' 15" west by said City land a distance of one hundred eighty-six and 14/100ths (186.14) feet to a stone bound; thence

(23) Continuing in the same course ninety seven and 00/100ths (97.00) feet to a point in the center of the stream of Spectacle Brook; thence

(24) North 0° 07' 10" west a distance of eighty-three and 39/100ths (83.39) feet by said City land to a point; thence

(25) North 34° 16' 00" west a distance of two hundred thirty eight and 00/100ths (238.00) feet by land now or formerly of Airport Properties, Inc. to a point; thence

(26) North 20° 48' 25" west a distance of one thousand nine and 35/100ths (1009.35) feet by land of Airport Properties, Inc. to a point; thence

(27) North 42° 45' 00" west a distance of two hundred and 00/100ths (200.00) feet still by said land of Airport Properties, Inc. to a point; thence

(28) North 82° 29' 50" west by land of said Airport Properties, Inc. and land of New England Aeronautical Institute a distance of six hundred thirty and 51/100ths (630.51) feet to a stone bound; thence running

(29) North 81° 25' 40" west by a stone wall and land of said New England Aeronautical Institute a distance of one hundred eighty-six and 18/100ths (186.18) feet to a stone bound; thence running

(30) North 86° 48' 30" west by the stone wall and land of New England Aeronautical Institute a distance of one hundred sixteen and 57/100ths (116.57) feet to an iron pipe; thence running

(31) North 84° 33' 00" west by a stone wall and land of Airport Properties, Inc., a distance of three hundred sixty-two and 58/100ths (362.58) feet to a drill hole found in the stone wall; thence running

(32) North 2° 07' 30" east by a stone wall and land of Airport Properties, Inc. a distance of one hundred sixty-eight and 98/100ths (168.98) feet to a stone bound; thence turning and running

(33) South  $81^{\circ} 43' 30''$  west by land of Airport Properties, Inc. a distance of five hundred twenty-three and  $03/100$ ths (523.03) feet to a stone bound; thence turning and running

(34) North  $10^{\circ} 55' 40''$  west by land now or formerly of John J. O'Brien and M. Jane O'Brien, and land now or formerly of James N. Tamposi and Samuel A. Tamposi, and land now or formerly of Richard M. Doyle and Eileen M. Doyle, a distance of one thousand five hundred forty-five and  $87/100$ ths (1545.87) feet to a stone bound; thence running

(35) North  $83^{\circ} 22' 10''$  west by land now or formerly of Samuel A. Tamposi and James N. Tamposi a distance of three hundred eight and  $75/100$ ths (308.75) feet to a stone bound set in a stake and stones found; thence running

(36) North  $80^{\circ} 07' 10''$  west by said Tamposi et al land three hundred thirty-one and  $44/100$ ths (331.44) feet to a stone bound set in a stake and stones found; thence running

(37) North  $12^{\circ} 01' 30''$  east by land now or formerly of Francis A. Holden a distance of seven hundred forty-nine and  $77/100$ ths (749.77) feet to a field stone bound; thence running

(38) North  $73^{\circ} 38' 10''$  west by land of said Holden a distance of three hundred seventy-five and  $29/100$ ths (375.29) feet to a stone bound; thence running

(39) North  $73^{\circ} 45' 40''$  west by land of said Holden a distance of three hundred eighty-eight and  $66/100$ ths (388.66) feet to a stone bound; thence running

(40) North  $73^{\circ} 49' 50''$  west a distance of four hundred fifty-two and  $36/100$ ths (452.36) feet to a stone bound at the east line of Deerwood Drive; thence

(41) North  $22^{\circ} 24' 20''$  east along Deerwood Drive a distance of one hundred ten and  $00/100$ ths (110.00) feet to a stone bound; thence

(42) North  $8^{\circ} 50' 50''$  east along Deerwood Drive a distance of one hundred forty-five and  $36/100$ ths (145.36) feet to a stone bound; thence running

(43) North  $4^{\circ} 42' 40''$  west along Deerwood Drive a distance of three hundred ninety-nine and  $96/100$ ths (399.96) feet to a stone bound; thence

(44) By a curve to the right having a radius of five hundred fourteen and  $96/100$ ths (514.96) feet along Deerwood Drive, a distance of five hundred thirty-nine and  $26/100$ ths (539.26) feet to a stone bound; thence

(45) North  $55^{\circ} 17' 20''$  east along Deerwood Drive a distance of eighty-five and  $50/100$ ths (85.50) feet to a stone bound; thence

(46) North  $55^{\circ} 17' 20''$  east along Deerwood Drive a distance of three hundred sixty and  $73/100$ ths (360.73) feet to a stone bound; thence running

(47) North  $54^{\circ} 40' 10''$  east along Deerwood Drive a distance of six hundred five and  $72/100$ ths (605.72) feet to a stone bound; thence running

(48) North  $53^{\circ} 49' 40''$  east along Deerwood Drive a distance of two hundred thirty-eight and  $48/100$ ths (238.48) feet to a stone bound; thence running

(49) North  $54^{\circ} 36' 50''$  east along Deerwood Drive a distance of one hundred sixty-four and  $49/100$ ths (164.49) feet to the point of the beginning.

Subject to the following leases and subleases:

1. The lease from the City of Nashua to Nashua Aviation and Supply Co., Inc., dated December 9, 1955, recorded in Hillsborough County Registry of Deeds in Volume 1451, Page 223.

2. The lease from the Nashua Airport Authority to Nashua Aviation and Supply Co., Inc. dated October 31, 1964, and recorded with said Registry in Volume 1813, Page 337.

3. The lease from the City of Nashua to Nashua Aviation and Supply Co., Inc., dated June 19, 1967 which lease is **not** recorded.

4. The lease from the City of Nashua to Nashua Airport Authority dated October 1, 1965, recorded in said Registry in Volume 1859, Page 236, the premises

described in which lease are now under sublease to Aviation Realty Corporation by lease dated October 4, 1967, recorded with said Registry in Volume 1863, Page 65.

5. The lease from the City of Nashua to Nashua Airport Authority dated January 24, 1967, recorded with said Registry in Volume 1914, Page 393, the premises in which lease are under sublease to Nashua Aviation and Supply Co., Inc. by lease dated May 11, 1967, recorded in said Registry in Volume 1925, Page 233.

6. The lease from City of Nashua to Nashua Airport Authority dated July 22, 1969, recorded in said Registry in Volume 2040, Page 279.

7. The lease from City of Nashua to Nashua Airport Authority dated August 13, 1971, recorded in said Registry in Volume 2154, Page 311, a portion of the premises in which lease are under sublease to New England Aeronautical Institute by lease dated August 13, 1971, which lease is **not** recorded.

Passed June 28, 1977

Alice L. Dube, President

Approved July 5, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

#### RESOLUTION

R-77-271

#### RELATIVE TO ACQUISITION OF A WALKWAY FROM TASCHEREAU BOULEVARD TO NEW SEARLES ROAD SCHOOL

#### CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED. By the Board of Aldermen of the City of Nashua that the City of Nashua acquire, for consideration of one dollar, an easement of travel by foot and bicycle over a 20-foot wide easement between Taschereau Boulevard and the premises of the New Searles Road Elementary School, the centerline of which easement shall be the property line between Lots 63-27 and 63-26, all as shown on the plan entitled " 'Taschereau Heights' Harris Road Nashua, N.H.", dated February, 1975, W. Robert Nolte & Associates, Land Surveyors, which plan is recorded in Hillsborough County Registry of Deeds as Plan 8864. The fee interest in the land underlying said easement is presently owned by Romeo Taschereau, Inc.

Passed June 28, 1977

Alice L. Dube, President

Approved July 5, 1977

Dennis J. Sullivan, Mayor

A true copy

Attest:

Lionel Guilbert, City Clerk

12162

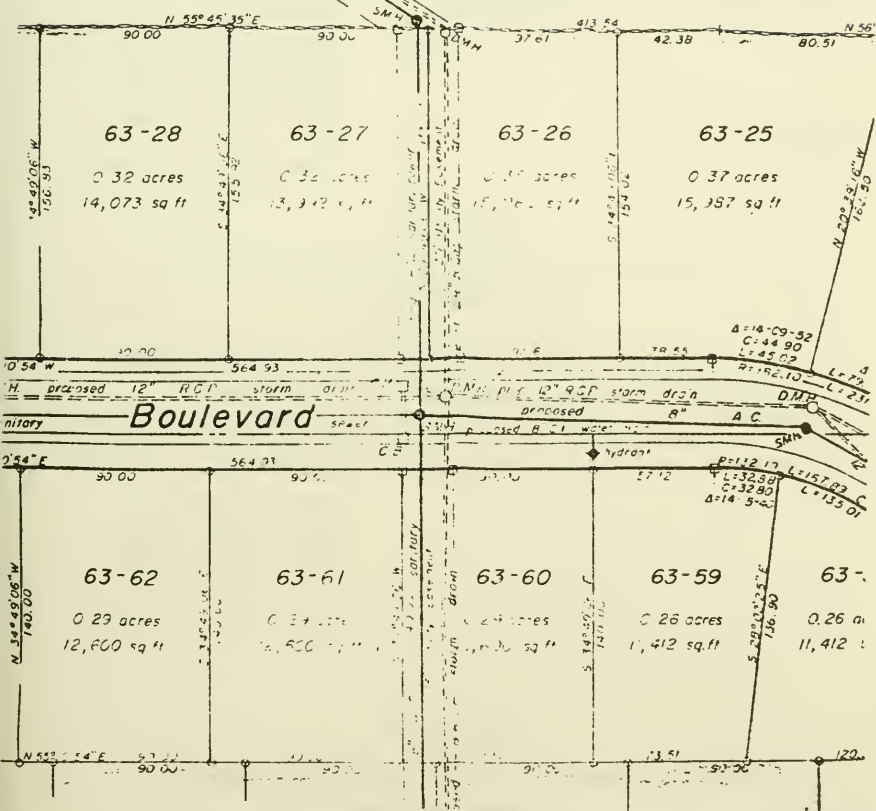
City of Nashua  
Board of Education

6 Main Street  
Nashua, NH

1568 / 283

... A C secondary center

-Existing 24" RCP storm drain





## CITY OF NASHUA

## RESOLUTION

R-77-280

RELATIVE TO APPROPRIATION OF EDA PROJECTS LAND  
PURCHASE COSTS IN 1978 FISCAL YEAR BUDGET.

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua that the following sums be appropriated in the 1978 fiscal year budget for the purpose of funding the purchase of the indicated sites for the projects listed below:

Project	Site	Appropriation
District Courthouse	Walnut Street Oval	\$ 86,000.00
DPW Garage	Riverside Street	\$300,000.00
		Passed June 28, 1977
		Alice L. Dube, President
		Approved July 5, 1977
		Dennis J. Sullivan, Mayor
A true copy		
Attest:		Lionel Guilbert, City Clerk

## RESOLUTION

R-77-283

RELATIVE TO JURISDICTION OVER CITY BARN ON  
EAST HOLLIS STREET

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua  
That upon the movement by the Department of Public Works to its new facility, the Lands and Buildings Committee of the Board of Aldermen shall assume control of the present Department of Public Works garage on East Hollis Street.

	Passed June 28, 1977
	Alice L. Dube, President
	Approved July 5, 1977
	Dennis J. Sullivan, Mayor
A true copy	
Attest:	Lionel Guilbert, City Clerk

## RESOLUTION

R-77-290

## RELATIVE TO SETTING DATES FOR SPECIAL ELECTIONS

## CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven

RESOLVED. By the Board of Aldermen of the City of Nashua  
That the Board of Aldermen set dates for special elections in the Wards of the City as follows:

That a Special Election be held on Tuesday, July 26, 1977 in reference to the referendum in Senate Bill 127 and that the polls be open from 6:00 A.M. to 8:00 P.M.

Also, that a Special Election be held on the same date in Ward Eight to fill the vacancy for the House of Representatives.

Passed June 28, 1977  
Alice L. Dube, President  
Approved July 5, 1977  
Dennis J. Sullivan, Mayor

A true copy  
Attest:

Lionel Guilbert, City Clerk

**DEPARTMENT REPORTS**

**JULY 1, 1976**

**through**

**JUNE 30, 1977**



## Accounting and Finance Department

Business Administrator .....	Walter B. Holmes
Chief Accountant .....	George K. Vining
Accountant .....	Michelle Ravenelle
Accounting Clerk .....	Roxanne Roberge
Accounting Clerk .....	Ruth E. Compton
Accounting Clerk .....	Sandra A. Faucher
Accounting Machine Operator .....	Eunice B. Hill
Accounting Machine Operator .....	Elizabeth Kuzmitch

The volume of work of the Accounting and Finance Department has increased considerably in the last year. This is due in large part to the number and diversity of federal grants received by the city, and the tendency of the federal government to exercise more and more control over accounting and financial procedures.

Within the last few years the city has received grants totalling millions of dollars. The most important ones include:

1. Community Development Grants. These are awarded annually for various improvement projects, particularly in the inner city. Each year a number of specific projects are authorized under this authority.
2. Revenue Sharing grants, which are awarded annually based primarily on population and economic conditions in the area.
3. Economic Development Administration Grants, including those received for the construction of a new District Court House, a new Police Station, a new Public Works Garage and a parking garage in the downtown area.
4. Comprehensive Employment and Training Act Grants which provide funds for the employment of a specified number of unemployed individuals in various capacities.
5. Various other grants including those awarded under the Law Enforcement Assistance and the Bureau of Outdoor Recreation programs.

With the addition of these federal funds have come more stringent federal financial regulations and control. Each type of grant has its own rules and regulations specifying how the funds may be spent and what financial records and controls must be maintained. Federal auditors of course check the records regularly, or audit the work of our independent auditors. Even the information furnished on our Census Bureau reports is audited since this information is used to determine the amount of Revenue Sharing funds due to the city.

The increasing interest of the federal government in the accounting and financial procedures and problems of the cities makes it more necessary than ever that the city maintain first-class accounting records and controls. The computerization of the payroll and accounting functions as well as various records of other departments as recommended by the Data Processing Study Commission will assist greatly.

At present all accounting records are maintained manually and financial statements are provided periodically to the Mayor and Board of Aldermen.

The financial condition of the city is excellent. No short-term borrowing is needed to meet payrolls and to pay bills. Financial controls are effective in assuring that appropriations are not overspent.

As stated last year, it is the goal of this department to increase the efficiency of the business and finance functions of the city, and to assist in maintaining the financial health of the city.

## ANNUAL REPORT - ANIMAL CONTROL DEPARTMENT

TO: His Honor the Mayor and Board of Aldermen  
 From: Animal Control Department

The following statistical information is provided for the Animal Control operations from July 1976 through June 1977.

Impoundment fees . . . . .	\$975.00
Number of animals processed . . . . .	1425
Court actions processed . . . . .	351

During this period a second Animal Control Officer was hired. Mr. Daniel Pelletier assumed his duties on January, 1977. This allowed additional coverage of the city, and increased Court actions and impoundments.

Animal licensing with the City Clerk's Office has increased as a result of strict enforcement of established animal control regulations.

The Animal Control Department, with the aid of the Board of Aldermen, established a leash law in the city in July of 1977.

Respectfully submitted,

Frederick J. Tierney  
 Animal Control Officer

The members of the Board of Assessors are as follows: Eugene S. Winkler, Chairman; Arthur G. Dean, Member. On Sept. 13, 1976, Lucille Dupont was appointed a member to fill a vacancy created by the death of Antonio Patti. Mrs. Dupont resigned (for personal reasons) on Feb. 23, 1977.

The duty of the Board of Assessors is to see that department policies are in compliance with state law and the regulations of the State Dept. of Revenue Administration. The Board is ultimately responsible for all assessments and must review all applications for exemption from taxes as well as act as a Board of Appeals for all abatement requests. Regularly scheduled open public meetings are held every Wednesday afternoon at 2 p.m. Appointments are required for appearance before the Board and may be easily made by calling the department staff at 880-3301, Accommodating appointments at times other than Wednesdays will be made when necessary.

The Assessing Dept. staff consists of a first assistant assessor, clerk of the board, a second assistant assessor, an assistant assessor (a new position), an assistant clerk of the board, four full time secretary-clerks and part time clerical assistants as needed. A part-time map draftsman is also on the staff. This staff maintains the ownership and assessment record of the city including tax maps. These records both historic and current total more than 165,000 documents. This department's tax maps are the most accurate and up-to-date system available at City Hall.

In 1976-1977, the staff appraised some 30 million dollars worth of new construction (assessed at 57 percent or 17 + million) and processed approximately 2,000 transfers of ownership including about 700 map changes. We also maintain the resident tax records of 40,000 names and handle some 11,000 changes per year.

Nashua's outstanding growth rate continues. Taxable value of real estate increased from \$473,429,726 in 1976 to \$490,557,895 in 1977, an increase of \$17,128,169. Property values consistently rise and our present assessment ratio as determined by the State Dept. of Revenue Administration is 57 percent as compared with 64 percent in 1976.

The Board processed 167 abatement applications during the year with 68 being denied and 99 being granted. 276 elderly taxpayers qualified for exemption, a decrease of 28 over 1976. 4,801 veterans exemptions were processed, 101 more than 1976. These veterans and elderly exemptions total 1,153,480.

No court cases came to trial during this year. There were 8 hearings before the State Board of Taxation with 6 being decided in favor of the city and 2 being decided in the taxpayers favor.

Respectfully submitted,

Douglas R. Smith  
1st Assist. Assessor

James A. Sullivan, MD, Chairman

Jay S. Howalt, MD, Member

Raymond J. Sirois, DDS, Member

Alphonse A. Haettenschwiller, MPH  
Director

1976

ANNUAL REPORT

BOARD OF HEALTH

**IN MEMORIAM**

**JOYCE BICKFORD**

Public Health Nurse: 2 January 1949 - 27 September 1976

**NOELLA M. RAINVILLE**

Public Health Nurse: 16 February 1972 - 29 January 1976

**NASHUA HEALTH DEPARTMENT**

FISCAL YEAR 1976-77

ACCOUNT No. 500-33

Expenditures	Appropriation	Expenditures	Balances
I Payrolls	\$167,738.00	\$160,664.89	\$ 7,073.11
II Utilities	11,415.00	11,018.25	396.75
III Supplies & Materials	8,415.00	8,001.76	488.24
IV Services	13,050.00	8,448.50	4,601.50
V Furniture & Equipment	900.00	487.16	412.84
VI Repairs & Maintenance	5,225.00	4,928.78	296.22
VH Miscellaneous	2,826.00	2,549.89	276.11
<b>TOTALS</b>	<b>\$209,644.00</b>	<b>\$196,090.23</b>	<b>\$ 13,544.77</b>

**REVENUES AND REIMBURSEMENTS**

Fees & Licenses	\$ 4,844.00	
NFPG Payments	240.00	
Refund	7.00	
		\$ 5,091.00
Medicaid Reimbursements (EPSDT/CHAP Program)		1,120.00
Child Benefit Services		7,605.83
State of NH PADA Renovations		1,750.00
		\$ 15,566.83
Prorated Federal Revenue Sharing Allocation		21,072.00
<b>TOTAL INCOME</b>		<b>\$ 36,638.83</b>
<b>TOTAL EXPENDED 1976-1977 FY</b>		<b>\$196,090.23</b>
<b>TOTAL INCOME</b>		<b>36,638.83</b>
		<b>\$159,451.40</b>
Cost of Health Services per person based on estimated population of 68,000		\$ 2.35

**SEXUALLY TRANSMITTED DISEASE (VD) CLINIC 76-77**

Costs paid by NH Division of Public Health Services		\$ 2,245.00
Total # of patients	608	
Total # of clinics (1/week)	51	
Cost per patient visit*		\$ 3.69

\* Does not include costs for Nashua Health Department administration, medications, laboratory tests, and contact tracing/followup.

**REPORT OF BURIAL PERMITS ISSUED**

1 January through 31 December 1976

Nashua Deaths	618
Brought here for burial	75
	<hr/>
Buried in Nashua	332
Buried in New Hampshire	238
Buried Out of State	123
<b>TOTAL BURIAL PERMITS ISSUED</b>	<b>693</b>

**\* \* \* SELECTED INFORMATION \* \* \***

Cremations	43
Fetal Deaths	17
Infant Deaths (under 1 year)	18
Accidental Deaths	32

**1976 TOTAL ANIMAL BITES REPORTED**

<b>Total Dog Bites Reported</b>	<b>148</b>
Veterinary statement returned	77
Vet. statement <b>not</b> returned	43
No statement made (stray dogs)	28
 <b>Other Animal Bites</b>	 <b>14</b>
Mouse	1
Raccoon	2
Rat	1
Skunk	1
Chipmunk	1
Cat	8
 <b>1976 TOTAL ANIMAL BITES REPORTED</b>	 <b>162</b>

**OFFICE OF THE DIRECTOR**

1976 was a year of great activity in terms of personnel changes. With the untimely and unexpected deaths of Mrs. Noella Rainville and Miss Joyce Bickford as well as the resignation of Mrs. Colette Caron, who left for a better position, three public health nurse positions had to be filled. Hired were: Mrs. Joan Schulze on 5 April, Mrs. Sharon Reder on 25 October, and Mrs. Joan Losee on 6 December 1976. There were also two resignations from the office staff, Mrs. Lorraine Y. Paul and Mrs. Marilyn M. Irlbacher. These two clerk-typists were replaced by Mrs. Irene Woodman on 22 March 1976. In the Environmental Health Service Mr. Bernard Lavigne retired on 1 February 1976 after many years of service with the Health Department as Health Officer and Chief Laboratory Technician, Mr. Bennett M. Locke, Sanitarian, resigned in order to pursue further studies at the graduate level. He was replaced by Miss Beth Ann Curtin on 1 June 1976, a graduate of the University of Massachusetts, Amherst, with a Bachelor's degree in Environmental Science. With all these personnel changes the year ended with the only vacancy that of laboratory technician in the environmental health laboratory.

Several major renovations occurred at the Public Health Center during the year. In March the existing oil burners which had been in operation since 1946 and could no longer be economically repaired had to be replaced. The area around the outside of the building on Mulberry and Elm Street was re-asphalted by personnel of the Board of Public Works. At the same time a section on each side of the main entrance was planted by Parks and Recreation personnel with bushes and small trees to provide a more pleasing environment to the outside of the building. During the year agreement was reached between the City and the NH Division of Public Health Services Program on Alcohol and Drug Abuse for the remodeling of rooms occupied by PADA to provide more confidentiality. This was done by placing a false ceiling and doors in the offices and paid for by the City with reimbursement in the form of rent from the Program on Alcohol and Drug Abuse.

Staff personnel continued to participate in training and professional development throughout the year. Mr. Haettenschwiller, Director, and Mr. Burke, Health Officer, took the core training for certification as pesticide applicators and later the advanced training in public health pest control. This training and certification is a requirement of the state based on federal law and is necessary in order for health department personnel to use restricted insecticides in the future. Mr. Burke and Miss Curtin attended a ten-week soils science course (one afternoon per week) given by the Soils Engineer at the NH Water Supply And Pollution Control Commission. Mr. Tompkins attended a course in water pollution and wastewater systems analysis at the Merrimack Valley Branch of UNH. Members of the Environmental Health Service as well as the Director attended conferences of the Twin Mountains Environmental Health Association, the Yankee Conference (New England affiliates of the National Environmental Health Association), and the Annual National Environmental Health Association. In November Miss Curtin attended a four-day course in Current Concepts of Food Sanitation. Mrs. Mary Ann Laliberte completed a four credit course on Special Topics in Health Studies: School Nursing Problems and Issues. A number of the staff nurses attended short workshops and training courses throughout 1976.

Throughout the year the Director participated in activities of the United Health Systems Agency which has been designated as the Health Systems Agency for NH under Public Law 93-641, National Health Planning And Resource Development Act of 1974.

In addition the Director also participated in activities of the Nashua Region Emergency Medical Services Council and the Greater Nashua Human Services Council. All of the organizations are involved in activities which have a direct influence on programs conducted by the Nashua Health Department.

## **ENVIRONMENTAL HEALTH SERVICES**

Two of the major annual programs in Environmental Health Services were continued during the summer. The program of surveillance and monitoring of public swimming pools was continued with increased activity in terms of bacteriological analysis of swimming pool waters. As a result of this analysis, it was determined that a number of swimming pools were not being operated effectively or had inadequate equipment. These matters were brought to the management's attention with the result that next year's operation of the pools is anticipated to be much improved. In addition a seminar was conducted for swimming pool operators at the beginning of the season to acquaint them with the proper methods of operating the pool and the criteria which the Health Department would be checking. The Rodent Control Program was also continued during the summer with students from the local high schools employed as Environmental Health Aides.



Solid waste problems continued to occupy a large portion of the section's time. Leachate from the city landfill continues to be a problem of a serious nature and it has been suggested by the Health Department that engineering consultation be obtained by the BPW to investigate possible solutions. Activities concerning illegal dumping on property located at Gilson Road also continued, with court action taking place. There were many complaints concerning improper disposal of trash and garbage from residences within the city as well as dog feces in public areas. As might be expected with a growing population, the problem of solid waste disposal is becoming an increasing problem and will have to be addressed at some time in a better manner than currently exists.

Several other notable activities took place in the area of environmental health during the year. An investigation was made on a complaint of carbon monoxide in a residential home alleged to be coming from operation of school buses. Analyses conducted in conjunction with the state showed no evidence of harmful carbon monoxide levels as a result of this situation. During the year consultants from the Regional office of the Food and Drug Administration conducted sample inspections of several restaurants in the city on a random basis. These inspections were made in conjunction with sanitarians of the Health Department. Odor and other problems emanating from a local tannery within the city continued, as they have throughout the past years. The solution to these problems will undoubtedly be complex and take a considerable amount of time and cooperation between city officials, state and federal regulatory authorities, as well as the tannery. The Environmental Health Service also found it necessary to suspend a restaurant license for lack of adequate sanitary facilities. Unfortunately because of lack of approval to recruit a laboratory technician, it was necessary to suspend the laboratory operation on 31 August. In January 1977 approval was received to transfer David Tompkins to the position of laboratory technician and recruit for a replacement sanitarian.

### PERSONAL HEALTH SERVICES

The major program in the area of Personal Health Services was undoubtedly the mass immunization program against "Swine" influenza. This program originated as a result of a national decision to attempt immunization of the entire population against this potential hazard. As a result, much time and effort of the staff from late spring on through to December, when the program was suspended by national authorities, was devoted to establishing local clinics for the immunizations of all eligible persons. In order to assist in this endeavor an additional coordinator, Mrs. Pamela Deasy, was hired with CETA funds and remained with the program until forced to leave for personal reasons in October.

Operation of the Health Department's weekly clinic for sexually transmitted diseases (VD) encountered a number of difficulties including an unexpected reaction to penicillin treatment by one of the patients. Fortunately, the Department was able to work out the problems and the clinic continues to operate successfully.

The section had the unfortunate experience of having one of the children in its Well Child Clinic die as a result of Sudden Infant Death Syndrome (SIDS) commonly referred to as a crib death. As is usually the case in these situations, no readily available explanation for the death could be determined.

During the year the Department, in conjunction with the Bureau of Preventive Dentistry, NH Division of Public Health Services, initiated a Child Health Dental Program for eligible children currently seen in the Well Child Clinic. Dental health is repeatedly



expressed as one of the major health problems in surveys conducted both locally and throughout the country and this program is a small effort to address this problem.

Lice and scabies infestation among children continues to be a serious problem. For a number of years now the health department has provided medication for elimination of this problem. However, it persists both locally as well as nationally.

Other activities which involved personnel of the Personal Health Service included presentation at the local Medi-Fair, support of diabetes and cancer screening clinics, as well as increased activity in the area of child abuse.

In addition the Personal Health Service staff continued to provide local orientation and training for nursing students from the University of New Hampshire EBORN program and the Catholic Medical Center School of Nursing, Manchester.

### PERSONAL HEALTH SERVICE 1976 ANNUAL REPORT FIGURES

I. WELL CHILD CLINICS		
A. Families Participating		469
B. Children Participating		845
1. New Admissions		
Families	74	
Children	130	
2. Discharged		
Families	194	
Children	346	
C. Clinics Held		43
D. Clinic Visits		1056
E. Home Visits		1216
F. Physical Examinations		366
G. Immunizations		922
1. DPT	378	
2. DT	75	
3. Polio	424	
4. Measles	2	
5. Rubella	0	
6. Mumps	32	
7. Measles & Rubella	11	
8. MMR	101	
H. Screening Tests/Positives		881/31
1. Lead	62/20	
2. Pinworms	3/0	
3. Mantoux	339/1	
4. PKU	3/0	
5. Hematocrits	289/7	
6. Urinalysis	139/0	
7. Vision	45/3	
I. Referrals		98
1. CCS	5	
2. X-ray	2	

3. Prescriptions	35		
4. Orthopedic Clinic	3		
5. Cardiac Clinic	0		
6. Head Start	30		
7. Speech Evaluation	15		
8. Sickie Cell Prep.	2		
9. Further Blood Work	1		
II. SCHOOL HEALTH			
A. Preschool Clinics		4	
1. Attendance	127		
2. Tests/Failures		595/50	
a. Vision	116/22		
b. Hearing	127/23		
c. Urinalysis	112/5		
d. Hematocrits	127/0		
e. Mantoux	113/0		
3. Immunizations		176	
a. Polio	84		
b. DT	76		
c. Measles	1		
d. Rubella	5		
e. Mumps	7		
f. MMR	2		
g. Measles, Rubella	1		
B. School Clinics		90	
1. Attendance	2611		
2. Screening Tests/Fail/Corrections or Treatment Instituted			2612/193
a. Vision		1182/162/	
b. Hearing		917/23/15	
c. Mantoux		1/0	
C. School Visits		456	
D. Immunizations (A-New Jersey Influenza)		33	
E. Evaluations		5	
III. VD Clinics		50	
A. Clinics			
B. Clinic Visits		670	
1. New Patients	420		
2. Return Visits	250		
C. Patients Treated for VD		141	
D. Patients treated for Other than Gonorrhea		72	
1. Venereal Warts	44		
2. Lice	16		
3. Chancroid	1		
4. Fungus	1		
5. Herpes	3		
E. Laboratory Specimens Taken/Positives			527/148
1. Serologies		464/0	
2. Cultures/Pos.		536/63	
a. Cervical	222/22		
b. Rectal	4/0		
c. Urethral	298/40		
d. Throat	12/1		
3. Microscopic Exams/Positives		63/22	

## IV. TB CLINICS

A. Clinics		4	
B. Clinic Visits		210	
C. Patients Treated		43	
D. Examinations		43	
1. X-rays	33		
2. Mantoux	167		
a. Contacts		85	
b. Industry		37/2	
c. School Empl.		27/4	
d. Day Care License		23	
e. Students		16	
f. Foster Children		5	
3. Sputums	37		
a. Culture/Positive		37/1	
b. Micro/Positive		37/0	
E. New TB Cases Reported Nashua 1976			4
F. Home Visits	56		

## V. 1976 FLU IMMUNIZATIONS HEALTH AT NASHUA HEALTH DEPARTMENT

High Risk Children were Immunized (3-18 years)

A. Clinics		4	
B. Clinic Visits	676		
1. Number Children		349	
2. Number booster given		327	
C. Total Immunizations given		676	

## VI. INVESTIGATIONS 1976

1 Child Neglect — Referred	
1 Varicella — Reyes Syndrome	
3 Measles	
1 Insect Infestation	
6 Lead	

## VII. DIABETES SCREENING CLINICS

# Clinics	38
# Patients	576
# Tests/Fail	576/40
# Referrals	40

## VIII. HEMATOCRIT SCREENING AT MEDI-FAIR

# Screened	656
# Counseled	90
# Referred	4

## IX. BLOOD PRESSURE SCREENING CLINIC

A. Clinics	34
B. Patients	394
C. Tests/Pos.	515/60
D. Referrals	60

## X. CANCER

A. Clinics	6
B. Clinic Visits	106

C. Pap Tests/Ref.	102/0		
D. Breast Ex/Ref.	105/12		
XI. LICE & SCABIES TREATMENT			
A. Head Lice	624		
B. Body Lice	323		
C. Scabies	31		
D. Crabs	27		
XII. CONTAGIOUS DISEASE INVESTIGATIONS & REPORTS			
A. Hepatitis		25	
1. Serum	4		
2. Infectious	21		
a. Home Visits		16	
b. Gamma Globulin Inj.		44	
3. Out of Town Cases Reported			91
B. Salmonella		5	
1. Home Visits		5	
2. Stool Spec/Pos.		49/19	
3. Out of Town Cases Reported			8
C. Other Diseases Reported			
1. Meningitis	4		
2. Influenza	301		
3. Infect. Mono.	10		
4. TB	5		
5. Scarlet Fever	2		
6. Chicken Pox	2		
7. VD — Gonorrhea	48		
Syphilis	2		
8. Chemical Hepatitis	1		
9. Raccoon Bite	1		
10. High Lead Level	1		
11. Reyes Syndrome	1		

## SUMMARY

CLINICS HELD	293
PEOPLE SEEN	7021
HOME VISITS	1305
SCHOOL VISITS	456
IMMUNIZATIONS	1851
SCREENING TESTS/POS.	522/395

ENVIRONMENTAL HEALTH DIVISION  
SUMMARY ACTIVITY REPORT  
ENVIRONMENTAL HEALTH SERVICES  
JANUARY-DECEMBER 1976

INSPECTION

A. FOOD SERVICE

1. Restaurants
2. Snack Bars
3. Fast Food
4. Institutions
5. Limited
6. Temporary

B. COMMERCIAL ESTABLISHMENTS

1. Grocery Stores  
(without meat processing)
2. Grocery Stores  
(with meat processing)
3. Bakeries
4. Wholesale Processors

C. POLLUTION CONTROL

1. Subdivisions
2. Individual Sewage Disposal

	CITY OF NASHUA												
	Existing Installation	Remodeled Installation	New Installation	Site Visits	Follow-Up Visits	Special Investigations	Construction Plans	Approval	Denial	Revocation	Miscellaneous Correspondence	Advisory Services (Telephone, Office, Field)	Complaints Received
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
	116	3	8	43	91	4	8				40	104	9
	96	2	5	22	29		1				9	51	3
	102	2	3	42	27	1	2				16	47	6
	63			3	2	1					2	17	1
	56	2	11	14	8						8	57	2
			4									6	
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
	60	1	4	20	12	1	1				2	24	
	85		4	23	16						5	27	4
	20	1	2	4	3						1	14	
	17			3						1		4	1
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
				53			26	53			79	281	
	3	4	6	213	93	10	38	24			156	80	18

## CITY OF NASHUA

3. Chemical Toilets  
 4. Incinerators  
 5. Other (Specify)
- D. BUILDING SANITATION**
1. Housing  
 2. Day Care Facilities  
 3. Schools  
 4. Hospitals/Nursing Homes  
 5. Hotels & Motels  
 6. Mobile Home Parks  
 7. Laundromats  
 8. City Jail/Other

Existing Installation	Remodeled Installation	New Installation	Site Visits	Follow-Up Visits	Special Investigations	Construction Plans	Approval	Denial	Revocation	Miscellaneous Correspondence	Advisory Services (Telephone, Office, Field)	Complaints Received
1			1				1				5	5
1	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
25		2	24	3	6		43	1	1	43	53	24
5		55	3	3						61	121	
	I			1							1	
			1								2	
4/3		/2	/10					3/16		2	/16	/3

# ACTION

# SAMPLES

263

CITY OF NASHUA

## E. MISCELLANEOUS ENVIRONMENTAL

1. Public Water System
2. Private Wells
3. Surface Water Sources
4. Swimming Pools
5. Dairy Products
6. Food Products
7. Solid Waste
8. Industrial Hygiene
9. Other (Specify)

## F. ZOONOSES CONTROL

1. Rabies
2. Rodents
3. Insects
4. Turtles
5. Other (Specify)

Inspections	Special Investigations	Advisory Services (Telephone, Office, Field)	Miscellaneous Correspondence	Control Activity	Collected	Sent To State Lab	Complaints Received
I	II	III	IV	V	VI	VII	VIII
1	1	25	6		324		8
1	1	29	9		26	1	3
7	13	5	4	1	125	1	11
179	34	179	329	5	413	9	2
1	1	1	7				1
7	2	17	13		19	7	5
218	9	62	52				47
2	1	2		3			1
27	2	33	34		14	1	12
		6			1	3	
9	1	17	14	9	1	2	14
5		37	6	3	1		13
32	2	34	21	1			26

**BOARD OF PUBLIC WORKS****ANNUAL REPORT****July 1, 1976 to June 30, 1977****Organization**

Mayor Dennis J. Sullivan  
 Commissioner Laurier E. Soucy

Chairman, ex-officio  
 Vice Chairman

**Commissioners**

Laurier E. Soucy  
 Ted A. Pelletier

Howard M. March  
 Maurice I. Bouchard

**I. Personnel****Department Officials**

City Engineer  
 Deputy City Engineer  
 Chief Inspector of Structures & Zoning  
 Acting Assistant Superintendent of Streets  
 Superintendent of Wastewater Treatment Plant  
 Office Manager

James F. Hogan  
 Joseph W. Morrill  
 Alden E. Fox  
 Roland Levesque  
 J. Gilmore Shea  
 Robert C. Morrill

**a. Employees**

On September 9, 1977 Mr. Levesque was appointed Acting Assistant Superintendent of Streets to fill the vacancy created by the resignation of Joseph P. Labrie and Mr. Morrill was appointed Office Manager on May 2, 1977 to fill the vacancy created by the resignation of Robert F. Slattery.

During this period, eighteen (18) individuals were hired as new employees; fifteen (15) employees resigned or were terminated; one (1) employee died; and three (3) retired. Thirteen (13) of the new employees hired during this period were selected and transferred from the CETA program as vacancies in the regular work force occurred. This proved to be invaluable to management as it provided sufficient time to observe new personnel as well as to provide full time employment to those selected.

At the years end there were one hundred sixty-nine regular full time employees and one (1) part-time employee on the payroll of the Department of Public Works. (This includes Code Enforcement).

**b. Injuries**

From July 1, 1976 to June 30, 1977 a total of ninety-seven (97) injuries of all categories were reported by personnel of the department. Personnel engaged in collecting refuse were subjected to the majority of injuries reported.

**c. Accidents**

Thirty-one (31) accidents involving departmental vehicles and equipment were reported during the year. Analysis of reports reveal the following causes:

Struck by other moving vehicles	6
Objects falling from City vehicles	5
Backing	5
Collision with other vehicles	9
Miscellaneous	6

**II. Operations****a. General**

The functions of all Divisions within the Department were accomplished successfully



during the period covered by this report. Complaints and requests for assistance were logged and acted upon as rapidly as resources would permit.

A total of 21,369 telephone calls of all categories were received during the year as compared to 17,916 the previous year. A review of the telephone log indicates that the majority of calls were in the following categories:

Miscellaneous	7591
Snow Plowing	673
Salt and Sand	1033
Oversize Object Pickup	2818
Refuse Pickup	4554
Pot Holes in Streets	317
Street Signs Removed or Broken	334
Dead Animal Pickup	105
Water Problems	182
Police Department (Miscellaneous)	297
Street Sweeping	172
Trees and Branches	190
Sidewalk Repairs	31
Miscellaneous Complaints	3072

Miscellaneous calls included calls for street light repairs, thank you calls, employees calling in sick, missing manhole covers, etc. Miscellaneous Complaints included calls for damaged mail boxes, open catch basins, wires down, depression, etc.

#### **b. Street Maintenance and Repair**

Thirty-one streets were partially or entirely resurfaced with asphalt paving using 6,374 tons of asphalt at a cost of \$76,488.

These Streets were:

Allds Street	Nightingale Road
Amherst Street	Northeastern Boulevard
Beard Street	Orange Street
Beauview Avenue	Pine Street
Bond Street	Route 111, West Hollis Street
Browning Avenue	Shady Hill Road
Dunloggin Road	Shadwell Road
Echo Avenue	Shelton Street
Franklin Street	Sherwood Drive
Green Street	Terrace Street
High Pine Avenue	Terry Street
Lantern Lane	Watson Street
Larchmont Drive	Wellman Avenue
Locust Street	West Hill Drive
Mountain View Avenue	Wethersfield Road
Nelson Street	

An additional 1,437 tons of asphalt was used in patching pot holes, preparation of streets for resurfacing and gutter repairs to improve drainage. The cost of this material was \$16,885.

Cold patch was used for temporary patching of streets during the winter period. 1,273 tons of this material was used at a cost of \$16,549.

Thirty-seven streets were resurfaced with a mixture of liquid asphalt and stone. A total of 90,490 square yards of streets were covered. The total cost for this work which was done by contract was \$36,196.

**c. Refuse Collection and Disposal**

Increased activity was noted in the Refuse Collection and Disposal function during the year.

Issue of permits and fees collected from July 1, 1976 to June 30, 1977 were as follows:

<b>Vehicle Capacity</b>	<b>Cost of Permits</b>	<b>Numer Sold</b>	<b>Total Fees</b>
Automobiles and trucks less than one ton capacity	\$ 1.00	2238	\$2,238.00
one ton but less than 5 cu. yd.	10.00	106	1,060.00
5 cu. yd. but less than 10 cu. yd.	25.00	40	1,000.00
10 cu. yd. but less than 20 cu. yd.	50.00	28	1,400.00
20 cu. yd. but less than 30 cu. yd.	100.00	21	2,100.00
30 cu. yd. but less than 40 cu. yd.	200.00	8	1,600.00
40 cu. yds. or more	250.00	7	1,750.00

Use of the above permits provided the desired effect in the control of refuse deposited from out of City sources as well as to reduce deposital costs to the City by approximately five percent.

Refuse collection and disposal activity increased over the previous years as follows:

Refuse collected by City Crews	FY 1976	26,229 tons
Refuse collected by City Crews	FY 1977	27,419 tons
Difference		+ 1,190 tons

**Cost of collection by City Crews** \$13.10 per ton

Refuse delivered to landfill by private cars, trucks and commercial vehicles	FY 1976	35,711 tons
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Refuse delivered to landfill by private cars, trucks and commercial vehicles	FY 1977	34,739 tons
Difference		- 972 tons

**Cost of Disposal by City Crews** \$ 3.63 per ton

**d. Snow Removal and Ice Control**

The first snowfall of the winter season of 3 inches occurred on November 10, 1976 with the final snowfall of 4 inches occurring on March 22, 1977. A total accumulation of sixty-eight and three fourth inches of snow was reported locally. Snowfall measured four inches or more during six of the fourteen storms of a measurable accumulation.

Snow removal operations in the downtown business area were conducted on two occasions.

Forty-one and one-half inches of snow accumulated between December 26, 1976 and January 24, 1977. Temperatures remained below freezing during this entire period which necessitated a high rate of consumption of road salt in a relatively short period.

From November, 1976 through March, 1977 a total of 4411.25 tons of road salt and 6,516 tons of sand were used at a total cost of \$91,177.63.

**e. Street and Traffic Control Signs**

During the year 287 street signs and 357 traffic control signs were fabricated and installed on City streets. The majority of street signs continued to be replacements for those removed or damaged by vandalism.

The Uniform Code for Traffic Control devices specifies the size, shape, and color of signs and is adhered to wherever applicable.

Nashua has approximately 1053 City streets measuring 238 miles to maintain.

Included in the street maintenance function is the painting of street lines, stop lines, directional arrows, and cross walks for pedestrians. Approximately 468,000 feet of street lines are painted each year through the use of equipment furnished by the N.H. Department of Public Works and Highways.

#### **f. Street Opening Permits**

During the fiscal year, 79 street opening permits were requested by and issued to the various utility companies and contractors. These permits were requested for the installations of new services, repairs, and, or, replacement of cables and gas mains, and new sewer connections installed by builders and developers. Street openings by City forces for sewer connections and, or, extensions are not included in this number of permits and are accounted for by a separate means.

#### **g. Code Enforcement Agency Activities**

**July 1, 1976 through June 30, 1977**

Structures Inspected	311
Structures in Violation	198
Structures Complied With	270
Units Inspected	726
Units in Violation	471
Units Complied With	546
Auxiliary Structures Inspected	50
Auxiliary Structures in Violation	14
Auxiliary Structures Complied With	33
Structures Demolished or Repaired	24
Attempted Inspections	938
Completed Inspections	878
Compliance Calls	3,674
Complaint Calls	148
Plumbing Violations	156
Plumbing Violations Complied With	195
Electrical Violations	367
Electrical Violations Complied With	618
Egress Violations	199
Egress Violations Complied With	169
Miscellaneous Violation	2,026
Miscellaneous Violations Complied With	2,047
Investigations	154

#### **g. Code Enforcement Agency Activities con't.**

Rooms Inspected	2,567
Total Calls Made	5,803

#### **Sewer and Drain Construction and Maintenance**

There was a significant increase in new sewer and drain construction during this period. During Fiscal Year 1976 a total of 292 sewer and drain applications were approved compared to 429 during Fiscal Year 1977.

#### **Treatment Plant Operations**

Sewage treatment operations continued on a twenty-four hour day, seven days a week throughout the year. The Treatment Plant processed 3,262,600 gallons of raw sewage and wastewater. This volume was reduced to 2,431,513 pounds of dry sludge. Twenty-

four hundred twenty-four pounds of Ferric Chloride, thirty-four thousand and seven hundred eighty-five pounds of lime, and three hundred sixty-nine thousand and seven hundred sixty-seven pounds of chlorine were consumed in this process.

### July 1, 1976 to June 30, 1977

#### Street Acceptance

Streets or portions thereof, measuring 1.93 miles were accepted as follows:

Ordway Street	196'
Logan Road	762
Northwood Drive	2,397
Laconia Avenue	562
Cheryl Street Extension	229
Bonny Street Extension	214
Skyline Drive	1,425
Shady Hill Road	259
Dunloggin Road	1,110
High Pine Avenue	715
Profile Circle	610
Pyrile Drive	200
Echo Avenue	234
Sagamore Road	1,022
Cherokee Avenue Extension	260
<b>TOTAL</b>	<b>10,196'</b>

Streets or portions thereof, measuring 0.24 miles were accepted and discontinued as follows:

Saranac Drive	120'
Adele Street	200
Campbell Street	815
Paige Avenue	130
<b>TOTAL</b>	<b>1,265'</b>

### SEWERAGE AND STORM DRAIN CONSTRUCTION BY THE CITY

During this period a total of 13,991 feet of sanitary sewer were installed by the City as follows:

LOCATION	FROM	TO	LENGTH
Chester Street	Existing S.M.H.	94' southerly	94'
Larchmont Drive	Valhalla Drive	220' easterly	220
Pittsburgh Drive	Existing S.M.H.	130' southwesterly	130
Shelley Drive	Dickens Street	Kipling Street	170
Wentworth Street	Montgomery Avenue	125' northwesterly	125
New Searles Road	Shady Lane	Searles Road	3,992
Amherst Street	Airport Road	Westerly x Northerly	240
Amherst Street	Airport Road	Easterly	855
Amherst Street	Airport Road	Westerly	3,370
Airport Road	Existing S.M.H.	Amherst Street	235
Amherst Street	Thornton Road	Easterly	1,740
Amherst Street	Merrimack Town Line	Easterly (force main)	1,260
Amherst Street	Merrimack Town Line	Easterly	1,560
<b>TOTAL</b>			<b>13,991'</b>

During this period a total of 5,911 feet of storm drains were added to the City collection system in the following locations:

Airport Road	Amherst Street	Colerain Brook	205'
Beauview Avenue	Terry Street	Easterly and Westerly	173
New Searles Road	Colony Way	Easterly	3,033
Amherst Street	Airport Road	Diesel Road	2,500

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TOTAL			5,911'
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### SEWERAGE AND DRAINS BY DEVELOPERS

Sewer: LOCATION	FROM	TO	LENGTH
Anders Lane	Existing S.M.H.	Easterly	160'
Amherst Street	Coca-Cola Plant	Westerly	1,240
Hampton Drive	Coburn Avenue	Cider Lane	711
Cider Lane	Christian Drive	Butternut Drive	690
Christian Drive	Cider Lane	Cul-de-sac	400
Sunshine Court	Hampton Drive	Cul-de-sac	370
Bradford Street	Thornton Road	Berwick Street	905
Dixville Street	Existing S.M.H.	Westerly	90
Dublin Avenue	Pine Hill Road	Southerly	500
East Dunstable Road	Middle Dunstable Road	Bi-Centennial School	825
Edwards Avenue	Existing S.M.H.	Westerly	70
Easement	Monica Drive	Middle Dunstable Rd.	1,916
Shawnee Drive	Cherokee Avenue	Sagamore Road	1,106
Shaw Circle	Fountain Lane	Robinhood Road	672
Mills Avenue	Main Dunstable Rd.	Cul-de-sac	1,367
Spit Brook Road	Existing S.M.H.	Westerly	771
Gettysburg Drive	Concord Street	Cul-de-sac	798
Forge Drive	Lund Road	Anvil Drive	1,440
Whitman Road	Spencer Road	Swift Drive	410
Northeastern Boulevard	Congress Street	Southerly	200
Judith Drive	East Dunstable Road	Jensen Street	210
Jensen Street	Judith Street	Raleigh Drive	749
Belgian Place	Bolic Street	Cul-de-sac	255
Appaloosa Place	Bolic Street	Cul-de-sac	220
Percheron Circle	Bolic Street	Cul-de-sac	530
Clydesdale Circle	East Dunstable Road	Cul-de-sac	135
Oriole Drive	Baymeadow Drive	Cul-de-sac	520
Watersedge Drive	Thornton Road	Ferncroft Dr.	1,120
Baymeadow Drive	Watersedge Dr.	Cul-de-sac	1,345
Ferncroft Drive	Watersedge Dr.	Cul-de-sac	420
TOTAL			20,145'

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#### Drains:

Judith Drive	Salmon Brook	Jensen Street	781'
Jensen Street	Raleigh Drive	Judith Street	281
Bradford Street	Thornton Road	Berwick Street	765
Easement	Middle Dunstable Rd.	Monica Drive	65

Flagstone Dr.	Cypress Lane	High Pine Ave.	695
High Pine Avenue	Flagstone Drive	Pine Hill Road	600
Shawnee Drive	Cherokee Ave.	Sagamore Road	305
Shaw Circle	Fountain Lane	Robinhood Rd.	621
Mills Avenue	Main Dunstable Rd.	Cul-de-sac	527
Spit Brook Rd.	Existing D.M.H.	Westerly	778
Forge Drive	Anvil Dr. — Lund Rd.	Caldwell Rd.	1,650
Whitman Road	Swift Drive	Northerly	300
Watersedge Drive	Thornton Rd.	North of Ferncroft	1,315
Baymeadow Drive	Watersedge Dr.	Oriole Dr.	405
Ferncroft Dr.	Watersedge Dr.	Easterly	140
Oriole Dr.	Baymeadow Dr.	Northerly	340
Thornton Rd.	Watersedge Dr.	Bradford St.	410
Clydesdale Cr.	Station 5 + 75	Cul-desac	800
East Dunstable Rd.	Old Maids Brook	Clydesdale Cr.	225
Percheron Cr.	Cul-de-sac	Bolic St.	370
Belgian Place	Bolic Street	Old Maids Brook	310
Appaloosa Pl.	Cul-de-sac	Old Maids Brook	320
Cider Lane	Cristian Dr.	Butternut Dr.	650
Christian Ln.	Cider Lane	Cul-de-sac	175
Hampton Drive	Coburn Ave.	Southerly	700
Sunshine Cr.	Hampton Dr.	Cul-de-sac	160

TOTAL

13,688'

**SALMON BROOK INTERCEPTOR NO. 4**

The 30 " reinforced concrete sewer trunk line called the Salmon Brook Interceptor No.4 was completed by a private contractor under contract to the City and placed in service in November, 1976. Completion of this trunk line activated the 8" asbestos concrete sewer pipe laterals (Carriage Hill Sewers Contract No.2) which were installed by another private contractor under contract to the City. Completion of both these works provided sewerage for over 175 families. New Searles Road rebuilding phase of the contract was completed in May, 1977 thus providing safer travel for people living in the Carriage Hill area.

**New Equipment**

3	Salt Spreaders	\$ 3,675
1	Wheel Loader	37,515
5	1976 Autos from Police Department	4,000
1	Pick-up Truck	4,521
1	Heavy Duty Cab and Chassis	14,938

**Financial Statement****Account No. 538 - Public Works Department less Treatment Plant**

July, 1976 through June 30, 977

**Receipts:**

Budget Appropriations	\$2,052,959
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**Expenditures:**

Payroll	\$1,301,538
Materials — Services	\$ 688,167
Total Expenditures	\$1,989,705
Surplus of Appropriations over Commitments and Expenditures	\$ 63,254



Receipts credited to General fund	
Building Permits	\$ 19,017
State gasoline tax refund	11,237
Sales to other Departments	2,507
Landfill Permits	11,087
Miscellaneous	28,474
	<hr/>
<b>TOTAL</b>	<b>\$ 72,322</b>

**Summary:**

Appropriation	\$2,052,959
Less:	
Surplus	\$63,254
Receipts to General Fund	<u>72,322</u>
	<hr/>
	135,576
Cost of Department Operation	<hr/>
	\$1,917,383

**Cost Analysis****Account #538 — Public Works Department less Treatment Plant**

July 1, 1976 through June 30, 1977

Administration	\$ 104,691
Engineering	130,354
Equipment Maintenance	397,884
Equipment Purchases	49,711
Other Departments	7,742
Supervision	42,788
Vacations, Sick Pay, Longevity Pay, Retroactive Pay, Uniforms, etc.	174,476
Street Division:	
Building Expenses	22,382
Refuse Collection and Disposal	398,870
Street Maintenance	324,097
Summer Cleaning & Street Sweeping	36,874
Tool Maintenance & Watchmen	58,386
Traffic Lines, Signs, etc.	29,165
Snow Removal, Salting & Sanding	203,564
Sewerage Treatment including Dike & Lagoon Maintenance	1,350*
Sewer and Drain Construction	3,360*
Sewer and Drain Maintenance including Repair of Catch Basins	<u>4,011*</u>
	<hr/>
	\$1,989,705

\* Treatment Plant functions charged to Street Division due to assignment of personnel and equipment.

**Financial Statement****Account #539 — Treatment Plant**

July 1, 1976 through June 30, 1977

**Receipts:**

Budget Appropriation	\$ 623,431
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**Expenditures:**

Payroll	\$ 429,147
Materials & Services	182,133
Total Expenditures	\$ 611,280

Surplus of appropriations over

Commitments and expenditures	12,151
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Receipts credited to General fund

Sewer fees	234,413
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**Summary:**

Appropriation	\$623,431
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Less:

Surplus	\$ 12,151
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Receipts to General fund	234,413
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Cost of Treatment Plant Operation	\$ 376,867
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**Cost Analysis****Account #539 — Treatment Plant**

Equipment Maintenance	\$ 2,153
Other Departments	1,254
Supervision	15,022
Vacations, Sick Pay, Longevity Pay, Retroactive Pay, Uniforms, etc.	55,152
Sewerage Treatment including Dike and Lagoon Maintenance	328,488
Refuse Collection	6,522**
Street Maintenance	8,614**
Summer Cleaning & Street Sweeping	271**
Tool Maintenance & Watchmen	2,918**
Snow Removal, Salting & Sanding	22,369**
Traffic Signs	53**
Sewer and Drain Construction	98,059
Sewer and Drain Maintenance including Repair of Catch Basins	70,405
<b>TOTAL</b>	<b>\$ 611,280</b>

\*\* Street Division functions charged to Treatment Plant due to assignment of personnel and equipment.

**ADDENDUM:**

Left out of section a. **Employees** was the following:

During the summer months, fourteen (14) students were employed to augment the regular staff for the vacation period.

**CITY OF NASHUA, NEW HAMPSHIRE  
BOARD OF REGISTRARS**

Board Members

Demetrios G. Coidakis

Maurice E. Ravenelle

Thomas Cibotti

Office Hours

Mon-Tues-Wed-

&amp; Fri.

9 - 5

Thurs

9 - 8



MAIN STREET  
NASHUA, NEW HAMPSHIRE 03060

CITY OF NASHUA  
NASHUA BOARD OF REGISTRARS  
Appointed by the Mayor subject to confirmation  
by the Board of Aldermen

Demetrios G. Coidakis	Expires 12-31-77
Maurice E. Ravenelle	Expires 12-31-78
Thomas J. Cibotti	Expires 12-31-76

The Nashua Board of Registrars was established by the New Hampshire Legislature in 1969 and was approved by the voter on a referendum ballot in May, 1970. The New Law centralized responsibility for registration of the City's voters in a committee of three to be appointed by the Mayor and approved by the Aldermanic Board.

The Board chose to continue utilizing data processing for storage and maintenance of the City's checklist. Data processing has proven to be the most practical and economical choice. Our current voting list contains approximately 30,000 qualified voters. The Board will always continue to explore other channels which could improve our system of record keeping to promote purity in the City's checklist.

The Board also hereby expresses sincere thanks to the Board's full time deputy, Miss Lois Wesson and staff for the excellent work they are doing keeping our checklist up to date.

Our computerized service has given us the opportunity to offer checklists for a small fee in any of the following categories:

- (1) Citywide
- (2) By ward
- (3) By street and number
- (4) By party designation
- (5) Alphabetized

Many candidates for office have found this a useful service.

We have received inquiries from other registrars offices, as to our excellent system and have had some visitors from other Boards, and the Nashua Board of Registrars have visited other cities to inspect their operations.

CITY OF NASHUA

	1973	1974	1975	1976	1977
TOTALS FOR WARD 1	3414	3627	3642	4098	3789
TOTALS FOR WARD 2	3309	3415	3314	3642	3412
TOTALS FOR WARD 3	2655	2655	2637	2724	2576
TOTALS FOR WARD 4	2723	2682	2671	2642	2458
TOTALS FOR WARD 5	2758	2843	2857	3194	2989
TOTALS FOR WARD 6	3653	3696	3679	3880	3649
TOTALS FOR WARD 7	3131	3132	3128	3144	2897
TOTALS FOR WARD 8	3837	4103	4119	5211	4793
TOTALS FOR WARD 9	2478	2641	2662	3318	3070
GRAND TOTALS	27,958	28,894	28,709	31,853	29,633



Left to right: Maurice E. Ravenelle, Demetrios G. Coidakis, Thomas J. Cibotti

### **CITY CLERK'S DEPARTMENT**

#### **ANNUAL REPORT 1976 - 1977**

TO: The Honorable Dennis J. Sullivan  
and  
Members of the Board of Aldermen

I respectfully submit the 1976-77 Annual Report for the City Clerk's Office.

#### **OFFICE STAFF**

Lionel Guilbert, City Clerk  
Bertha Ann Landry, Deputy City Clerk

Patricia Lucier  
Betty Scanlon  
Lynn Tepper  
Deborah Gamache  
Patricia Demanche  
Alice Rancourt

Pauline Lucier  
Alice Sullivan  
Susan Trombley  
Jeanne Lemay  
Jill Rayment

### **DEPARTMENTAL REVENUE**

During the fiscal year 1976-77 the total revenue realized by the City Clerk's office was \$1,207,499.56 an increase of \$192,439.44 over the previous fiscal year. Of the above total \$1,159,004.00 was for the issuance of 49,334 auto permits, 16,688 auto titles were filed with this office for a total revenue of \$16,688 and \$10,075.50 covered the issuance of 2,413 1977 dog licenses, 5 kennel licenses and 3,075 1976 dog licenses. The balance of the money collected was for the issuance of various licenses, permits, certified records and the filing of commercial code contracts handled by the department.

## ALDERMANIC LEGISLATION

During this fiscal year much legislation was reviewed and passed by the Board of Aldermen. Some of the Codes (Plumbing, Fire, Electrical, etc.) were revised, several changes in the zoning code were allowed, regulations for the installation and use of public and private sewers were updated. Application was made for Federal funding for special projects under both the Community Development Act and the Economic Development Act which were accepted by the Federal Government; some of which are now under construction.

## ELECTIONS

The Biennial Election was held November 2, 1976. President Carter carried the city with a total of 13,041 votes with former President Ford the runner-up with 11,103 votes. In the Gubernatorial race Mr. Spanos culled the most votes, 11,895, while Governor Thomson received 11,769 votes. For U.S. Representative in Congress, Nashua, J. Jos. Grandmaison garnered 12, 179 votes against James Cleveland's 11, 388 votes; however, on the State total Mr. Cleveland emerged victorious. In that election 25,046 votes were cast, which was seventy-nine percent of those listed as registered voters.

## VITAL STATISTICS

In the recording of vital statistics there were 1851 births, an increase of 168 from the previous year. There were four less marriage licenses issued with a total this fiscal year of 887. A total of 629 deaths were recorded which showed an increase of 142 over the last fiscal year.

I speak for the department staff in thanking the public for their cooperation and their forbearance especially during our busiest hours when waiting in line is inescapable.

Respectfully submitted,

Lionel Guilbert  
City Clerk

REPORT OF THE CITY MESSENGER  
and  
CUSTODIAL STAFF  
JULY 1, 1976 - JUNE 30, 1977

TO: HIS HONOR, THE MAYOR  
and  
MEMBERS OF THE BOARD OF ALDERMEN

The City Messenger and Custodial Staff respectfully submit this report for the fiscal year ending June thirtieth, nineteen hundred and seventy-seven.

CITY MESSENGER  
CUSTODIAN  
JANITORS

MATRON

Romeo Ouellette  
Oscar Bourbeau  
Roger Maynard  
Paul Sanchirico  
(part time) Origene Brodeur  
Anna Sweklo

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During this past fiscal year there were a great many Special and Regular Meetings of the Board of Aldermen, and in conformance with local legislation, I delivered the necessary agendas, communications, notices, etc. to the members of the Board.

This past fiscal year some areas of the City Hall were painted, work was done on the heating system and the hot water system; all under my jurisdiction.

Plans for the construction of a ramp to accommodate the handicapped who wish to have access to the various public services in City Hall are being held in abeyance until such time as the departments have been resettled within the building after the Police Department moves to its new quarters.

Respectfully submitted,

Romeo Ouellette  
City Messenger

ANNUAL REPORT OF THE  
BOARD OF FIRE COMMISSIONERS  
FOR THE  
FINANCIAL PERIOD OF  
July 1, 1976  
THROUGH  
June 30, 1977

CITY OF NASHUA  
NEW HAMPSHIRE

COMMISSIONERS:

John H. McLaughlin  
Roland F. LaRose  
Leo E. Carle

TO: The Honorable Mayor and Board of Aldermen:  
Gentlemen:

The board of Fire Commissioners herewith submit its annual report for the fiscal period of July 1, 1976 through June 30, 1977.

#### OPERATING PERSONNEL

The Fire Department operated on a three-platoon system as follows: Chief, 3 Assistant Chiefs, Superintendent of Fire Alarm, Superintendent of Fire Prevention Bureau, Superintendent of Fleet, 3 Assistant Superintendents, Captain Training Officer, 5 Captains, 10 Lieutenants, 85 Privates, and one Office Secretary.

The list of retirees during this period is as follows:

Capt. Maurice L. Lavoie	February 1, 1977
Pvt. Ernest A. Paradise	February 1, 1977
Pvt. Charles H. Tafe	April 1, 1977
Pvt. Donald R. Cote	June 1, 1977

The list of promotions during this period is as follows:

Ass't Sup't of Fire Alarm, Daniel Toomey	October 10, 1976
Lt. Robert A. Burnham	April 24, 1977
Capt. Richard G. Herrick	April 24, 1977

#### FIRE PREVENTION BUREAU

During the fiscal year of 1976 - 1977, a total of 3,699 calls were made on the inspection of dwellings, mercantile, manufacturing plants, schools, churches, orphanages, social clubs, fraternal organizations, places of public assembly, new oil burner installations, and many other related items too numerous to mention.

The accomplishments of the Fire Prevention Bureau are many, but not without the cooperation of the various agencies placed at its disposal.

We are grateful to the officials of the Nashua Police Department, the Board of Health, the State Fire Marshal's Office, and the Fire Underwriters, both state and national, for making our success possible.

We are also grateful for the cooperation extended to this bureau from the officials of various manufacturing plants, the merchants, the administrators of various institutions, and the owners and occupants who satisfactorily completed all recommendations made by the Fire Prevention Bureau. Radio Stations WOTW and WSMN along with the Nashua Telegraph have assisted the Fire Prevention Bureau in conveying the message of fire prevention to all the citizens of Nashua. We are thankful to all of them for their assistance in conjunction with this Fire Department.

#### TRAINING DIVISION

Basic training classes were held for four (4) new firefighters during the twelve-month period. The Training Division held 220 training sessions for members of the Fire Department.

The firefighters were instructed in the following categories: first aid, rope evolutions, resuscitator, manual resuscitation, pump evolutions, ladders, ventilation, rescue via ropes, stretchers, fire streams, rescue tools, masks, extinguishers, salvage, arson, laying lines, prefire planning, size-up, forcible entry, transportation of injured, flammable liquid fires, and LP and LNG gas fires. In addition, two-hour training classes were held on a daily schedule by company officers in the stations.

A great deal of time and effort was spent with prefire planning projects and training at various complexes. The Training Officer also devoted some of his time to other



projects such as the care of firefighting apparatus, station maintenance, Fire Prevention Week, snow removal, and responding to fire calls, and Oral Board examinations. The Training Officer was also involved in special training assignments relative to hospitals, the Sewage Treatment Plant, industries, and high-rise buildings.

### **FIRE ALARM DIVISION**

The Fire Alarm Division is responsible for the receipt and transmission of all alarms of fire and the proper transfer of all business telephone calls. We are also responsible for the maintenance of 403 fire alarm boxes (175 master boxes and 228 street boxes) on ten circuits with a total wire plant of 143.8 miles of wire or cable.

The Superintendent of Fire Alarm just completed one year in that position and he spent much time learning the fire alarm system and attempting to set goals for his division. Many things happened during that year that possibly set a pattern for future improvements in the operation and maintenance of this division. The increase in the number of buildings being constructed, the population, and the number of fire incidences along with the future increase in the size of the Fire Department puts pressure on the Fire Alarm Division to constantly improve its operations and maintenance in order to keep a high standard of efficiency. The late winter storm in March 1977 demonstrated to us the need for improving the wire plant. An 80 percent outage was suffered in our system because of this storm. As a result, it is clear that future budgetary requests from this division will include items to prevent a storm of the same size from causing such damage again.

Many improvements were made during this year some of which were immediately noticable and others of which will not be noticed until some time in the future. Projects such as resplicing of the main trunk cables on Main Street, the installation of 100 lightning arrestors, and the budget request for a 20-circuit fire alarm control panel, will affect the future operations of the Fire Alarm Division.

During this year, with the assistance of the Department carpenter, a new dispatch console was designed and constructed in the Fire Alarm Division. This was accomplished at a very reasonable cost as compared to a commercially-built unit and produced the same results in the improvements in the dispatching efficiency. At the same time a solid state tone alerting system was also built to assist in improving the dispatching system.

Currently there are seven (7) radio dispatchers in the Fire Alarm Division with a request for an additional dispatcher in the next budget. At this time there's always at least one dispatcher on duty and always two dispatchers to work the evening shift. However, with eight(8) dispatchers, there would always be two dispatchers on duty twenty-four hours a day, seven days a week. To also correspond with future growth of the City, there will be a need for a third line man to work with the Superintendent and Assistant Superintendent of Fire Alarm in maintenance of the system.

There are many tests and maintenance procedures that must be performed throughout the year to properly maintain the fire alarm system. The Fire Alarm Division maintains all records that are necessary and it follows the recommendations of the National Fire Protection Association as closely as possible.

### **PUBLIC INFORMATION AND EDUCATION OFFICER**

The Public Information and Education Officer presented the Captain Noburn Program to students in the third grade at the following Nashua elementary schools during the months of October and November, 1976: Amherst Street, Arlington Street, Birch Hill, Broad Street, Charlotte Avenue, Crowley, Fairgrounds, Holy Infant Jesus, Ledge Street, Mt. Pleasant, Main Dunstable Road, New Searles Road, St. Christopher's Sunset Heights, and Temple Street Schools.

The Captain Noburn Program is sponsored by local Nashua banks and is a program that teaches elementary school students about fire prevention and safety practices. The Captain Noburn Program on "Causes of Fires" presented to the third-grade pupils in

the fall of 1976 involved about 1,000 students.

In April and May of 1977 the Public Information and Education Officer presented the Captain Noburn Program on "Home Escape Planning" to students in the fourth grade at the same schools previously mentioned. In this program he visited 1,100 students.

Both of these Captain Noburn Programs consist of a slide and talk presentation as well as the distribution of handout materials. These programs have been successful and other grade-level programs hope to be presented in the future.

#### FIRE APPARATUS

The following is a list of the Fire Department's motor vehicles.

- 1 - 1947 Mack Combination Engine (1,000 gal. pump)
- 1 - 1949 Mack Combination Engine (750 gal. pump)
- 1 - 1956 Mack Combination Engine (750 gal. pump)
- 1 - 1957 Mack Combination Engine (750 gal. pump)
- 2 - 1958 Mack Combination Engines (750 gal. pump)
- 1 - 1962 Mack Combination Engine (1,000 gal. pump)
- 1 - 1957 G.M.C. Four-Wheel-Drive Brush Truck (500 gal. pump)
- 1 - 1965 International 1,600 gal. Tanker (500 gal. pump)
- 1 - 1959 Mack 75-foot Aerial Ladder Truck
- 1 - 1970 Mack 100-foot Aerial Ladder Truck
- 1 - 1977 Mack 100-foot Aerial Ladder Truck
- 1 - 1971 Chevrolet Fire Alarm Division Truck (with bucket)
- 5 Departmental Vehicles
- 1 - 1974 Mack Combination Engine (1,000 gal. pump)
- 1 - 1975 Chevrolet three-quarter ton Pick-up Truck for Mechanical Division (with plow)
- 1 - 1975 Mack Combination Engine (1,000 gal. pump)

#### FIRE LOSSES FROM JULY 1, 1976 THROUGH JUNE 30, 1977

##### BUILDINGS

Value	6,822,910.00
Insurance Carried	12,591,663.00
Insurance Paid	1,221,797.65
Total Loss (Buildings)	1,253,997.65

##### CONTENTS

Value	396,009.00
Insurance Carried	396,009.00
Insurance Paid	221,521.98
Total Loss (Contents)	227,232.59
Total Loss of Buildings & Contents	1,481,230.24
Loss per Capita	21.16

#### FIRE ALARMS FROM JULY 1, 1976 THROUGH JUNE 30, 1977

Still Alarms	1,192
Box Alarms	203
False Alarms	133
Service Calls	317
Mutual Aid	9
Second Alarms	1
General Alarms	4
TOTAL	1,859



Second Alarms: 95 - 95½ Pine Street on January 23, 1977.  
 General Alarms: St. Louis de Gonzague Church on July 20, 1976  
 12 - 14 Thayer Court on January 3, 1977  
 49 - 51 Harbor Avenue on January 14, 1977  
 Stockyard Restaurant on February 1, 1977

Deaths: 3 (2 children & their mother) 95 - 95½ Pine Street  
 1 from 118 Burke Street



This 1977 Mack 100-foot Aerial Ladder Truck was delivered on June 20, 1977.

#### FINANCIAL SHEET FOR JULY 1, 1976 THROUGH JUNE 30, 1977

Acct. No.	Title	Expenditure
01	Regular Full-Time Payroll	1,145,969.24
02	Part-Time Payroll	2,207.65
03	Overtime Payroll	102,161.58
05	Holiday Payroll	46,760.16
07	Longevity Payroll	7,800.00
08	Special Payroll	993.07
31	Telephone	3,684.43
32	Electricity	7,000.80
33	Water	593.41
34	Heating Fuel	15,726.50
41	Office Supplies	335.34
42	Janitorial Supplies	3,260.75
43	Postage	128.41
46	Clothing	9,777.20
47	Medical Supplies	1.19
48	Automotive Fuel	9,220.50
49	Educational Supplies	22.75
53	Professional Services	1,842.11
63	Other Furniture and Fixtures	249.66
69	Apparatus Supplies	11,400.26

## CITY OF NASHUA

72	Office Equipment Repairs	88.66
74	Radio Maintenance Contract	2,436.00
75	Buildings — Grounds Maintenance	3,475.95
78	Automotive Repairs	16,849.77
79	Fire Alarm	7,322.01
94	Education — Seminars	462.00
95	Dues — Subscriptions	135.00
99	Unclassified	1,783.41
TOTAL EXPENDITURES		1,401,687.81
Unexpended Balances		5,232.70
Encumbrances		3,297.49
TOTAL APPROPRIATED		1,410,218.00

## REPORT OF THE PARK-RECREATION COMMISSION

September 20, 1977, Nashua, N.H.

To His Honor, the Mayor and the Board of Aldermen:

Gentlemen:

The Park-Recreation Commission respectfully submit its activities report for the year July 1976 to June 1977.

Respectfully submitted,  
 Nashua Park-Recreation Commission  
 Norman E. Wrenn, Chairman  
 Wilmur R. Murray, Vice-Chairman  
 Clifford R. Kinghorn, Jr., Clerk  
 Richard W. Bruen, Commissioner  
 Ann. M. Plante, Commissioner

## NASHUA PARK - RECREATION COMMISSION

Norman E. Wrenn, Chairman  
 Wilmur K. Murray, Vice-Chairman  
 Clifford R. Kinghorn, Jr., Clerk  
 Richard W. Bruen  
 Ann M. Plante

## NASHUA PARK-RECREATION DEPARTMENT

Administrative Staff  
 Edwin R. Schroeder, Superintendent of Parks  
 Noel G. Trottier, Director of Recreation  
 June M. Caron, Secretary

ANNUAL ACTIVITIES REPORT  
PARK-RECREATION DEPARTMENT  
PROGRAMS

Baseball - Babe Ruth League (Ages 13-15)

There are twelve (12) Teams in the Babe Ruth League Program. They are divided into two (2) six team divisions. Boys ranging in age from 13 to 15 take part. There are approximately 180 youngsters participating. These teams are registered with the National Babe Ruth League, Inc. and play according to National rules. The season runs from the beginning of May to the end of July.

The State Tournament was held in Portsmouth, NH. Once again, Manchester won the state title. Manchester went on to win the New England regional and the 1976 World Series championship.

The Red Sox, coached by Mr. Bruce Hall, won the 1976 City Babe Ruth League championship.

Baseball - Minor League (9 - 12)

The Department has a Minor League program for boys and girls ages 9 thru 12. There are three (3) leagues, each with eight (8) teams for a total of twenty four teams. They are the South, North, and South East league. The North division plays at Navaho field on Broad Street, the South league plays at Erion field on Robinson Road and the SouthEast league plays at Sunset Heights which is located to the rear of the Sunset Heights school on Osgood Street.

Approximately 432 boys and girls participate in this program which runs from the latter part of April to the end of July. The highlight of this program is the annual trip to see a Red Sox game at Fenway Park. The number attending usually runs around 300.

The South Minor league Braves won the 1976 championship.

Baseball - Little League (ages 9-12)

The City maintains the six (6) Little League facilities throughout the City and plans for the construction of new sites as needed.

The six (6) Little League Parks are located as follows:

North Little League has two (2) Parks, one which is on Amherst St. and the second is in back of Holman Stadium on Artillery Pond Rd., which accommodates eight (8) teams.

The West Little League with six teams, plays at Memorial Park, corner of Seventh and Grand Avenue.

The East Little League with four (4) teams plays at the Robert Gardner Memorial Park.

The South Little League with five (5) teams plays at St. Andrews Park on Harris Road.  
The NorthWest Little League with (6) teams, plays at Lincoln Park on Coliseum Drive.

Nearly 500 youngsters participate in the Nashua Little Leagues.

Since 1966, the Little League program in Nashua has grown tremendously. The outlook for the next (10) years is of continued growth. A service desired by our younger citizens and supported by many adults and businesses in the community.

In addition to the three previously mentioned programs, the Nashua Park Recreation Department sponsors a 16-18 year old team in the Senior Babe Ruth Program known as the "Chiefs".

They belong to the New Hampshire Babe Ruth League. They play a 24 game schedule. The "Chiefs" carry an 18 man squad. In 1976 they were defeated by Berlin in the finals. The games were played at a neutral site in Laconia due to the travel involved by both teams.

Finally, in baseball, the Nashua Park Recreation Department sponsored the Nashua "Dodgers". The Dodgers are a team in the Eastern Mass League and they are made up of players 19 years of age and older.

#### Softball - Girls (Ages 13 - 16)

There were five (5) teams in this Girl's Senior Softball League. They played their league games at the Ledge St. site.

#### Softball - Girls (Ages 8-12)

Two new teams were added to this program bringing the total to eight. These teams play their games at Memorial field and Lyons Field. In the girls softball program there are approximately 200 participating.

#### Football - Pop Warner League Ages 9 - 13

As in previous years, the 1976 season was an outstanding one. There were two divisions of play. The Midget division is made up of six teams. They were the Elks, Bucks, Chargers, Boy's Club, Indians and Steers. These boys are from 11 thru 13, and weigh from 90 to 120 pounds. Each team carries from 30 to 35 players.

The Pee wee division is also made up of six teams. They range in weight from 65 to 95 pounds. Their ages are 9, 10 and 11. Each one of these pee wee teams is made up of from 30 to 35 boys.

The Boy's Club teams in both the Midget and Pee wee division went undefeated thru the regular season to win both championships. A Post season Bowl game was held between the Boy's Club and Merrimack with Merrimack winning the State Midget title. The game was played at Holman Stadium.

#### Biddy Basketball - Boys (Ages 10 - 13)

1976-77 marked the 21st anniversary of the Boys Biddy Basketball League which is jointly sponsored by the Park-Recreation Department and the Nashua Lodge of Elks. This activity is one of the biggest programs that this department supervises. The league consists of twenty (20) teams with a North and South Division 10 teams in each division.

The Knickerbockers won the regular season title in the South Division but were defeated by the Forty-Niners in the playoffs. The Globetrotters once again repeated as the North division regular season and playoff champs.

In the battle for the regular City Championship the Forty-Niners prevailed as they downed the Globetrotters.

Approximately four hundred boys between the ages of 10 and twelve take part in this activity which begins in the month of November and ends in the middle of March. The Board of Education under its mutual use program allowed, as in the past, the following school gyms to be used. They were: Ledge St., Charlotte Ave., Spring St. Jr. High, Fairgrounds Elementary, Fairgrounds Jr. High, New Searles Rd., Sunset Heights, Broad St., Birch Hill and Main Dunstable Rd.

#### Boys Jr. Biddy Basketball - (Ages 7, 8, 9)

Serving for a training ground in the fundamentals of basketball is the Junior Biddy program. This program continues to grow with the community. This year two more teams were added to bring the number to sixteen (16). The league is divided into eight teams divisions, the NBA and the ABA. Two hundred and forty (240) youngsters participate in this program. All games are played at the Spring St. Junior High school. Games are played Monday through Saturday.

Many of the youngsters in this program participated in the first Annual "Heartbeat Bounce". This activity raised some \$2,800 for the Nashua Heart Fund drive.

#### Sr. Biddy Basketball - Boys (Ages 13-15)

This program allows the graduates of the Biddy basketball program to continue on their involvement in the sport of basketball. This program involves some 200 youngsters. There are two divisions in this league, the North and the South. Each division has six (6) teams. The Tomcats of the South division won the 1976 Sr. Biddy title.

#### Biddy Basketball - Girls (Ages 12-15)

The girls' biddy league, which closely parallels the boys' has five (5) teams. Girls ages 12 thru 15 are eligible to participate. There were approximately 60 girls who took part in this league. This is a reduction in numbers from last year.

The season starts in January and runs through the middle of March. Their games are played on Friday nights and Saturday afternoons at the Fairgrounds Jr. High school.

#### Jr. Biddy Basketball - Girls (Ages 7-11)

Jr. Biddy is a program for younger girls ages 7 thru 11. Again, as with the boys junior biddy program, it is designed to teach them the basic fundamentals of the game while providing a recreational outlet. Approximately 110 girls take part and play on Saturday mornings at the Fairgrounds Elementary School.

#### Men's Basketball

For the third year in a row, the Park-Recreation Department conducted a basketball program for men age 30 and over. There were ten teams in the program. Games were played on Sunday mornings and Wednesday evenings at the Chestnut St. gym of the Elm St. Junior High School.

#### Arts and Crafts

There are three Arts and Crafts instructors working at the various playgrounds during the eight week playground season in the Summer. There has been a continual reduction in prepared materials for various projects. In its place, a greater accent has been made on projects which require materials which the youngsters can bring to the playground.

The instructors were very innovative in their projects. Pet Stones and rocks were among the favorite items. Because of the time constraints at the playgrounds, the projects completed by the youngsters are relatively simple and fun to do.

#### Fourth of July

An event really looked forward to by the entire community is the annual Fourth of July celebration at Holman Stadium. As part of the day long activities a field day for some 400 youngsters is held during the afternoon. Ribbons are awarded to the many winners. At the conclusion of the field day all youngsters present are treated to a hot dog, ice cream, tonic and popcorn.

A baseball game between the Dodgers and a team from Pepperell was played at 5



p.m. Following the game, a drum and bugle corps exhibition is put on by the Spartan, Elks Trojans and Suburbanettes.

The annual Service to Youth Award was presented to Mr. Bryant Gould who served in the Biddy Basketball program for 20 years.

A mammoth fireworks display topped off an exciting day. The 7.5 mile marathon race was won by Mr. Ray Currier of Manchester. Over 100 runners participated in this road race.

#### Banquets and Outings

Each year a number of banquets and outings are held for those who participated in the various leagues and programs. At this time, trophies and awards are given out.

### FACILITIES

#### Skating:

Ten (10) skating rinks are located at various places throughout the city. They include: Atherton Avenue, Memorial Field, St. Andrews on Harris Road, Lyons Field, North Common on Amherst St., Elks Playground, Labine, Sunset Heights, Lincoln Park and Navaho. Two permanent hockey rinks are located at each end of the City. One at Labine Field and the other at Lincoln Park.

One of the best years for skating occurred this past winter when all rinks were in excellent condition through the entire skating period.

#### Playgrounds

There are twenty (20) playgrounds located throughout the City. They are: Belvedere, Birch Hill, Sullivan Park, North and South Commons, Greeley Park, Sandy Pond, Labine Field, Palm St., Erion Field, Navaho, Atherton Ave., Memorial Park, Harris Road, Lincoln Park, Sunset Heights, Txple St., Roussel Park, Rancourt St. and Charlotte Ave.

Many children attended the local playgrounds which are supervised by adults. The supervisors organized games for the children and held various contests with ribbons being awarded to the winners.

#### Greeley Park

This expansive, scenic and serene area of 125 acres continues to be a major attraction of our Park system. The twenty four (24) fireplaces were in heavy demand as were the playground equipment, wading pool and lawn swings. The twelve (12) lighted horseshoe courts also see plenty of service in addition to the three softball and football fields.

This past year has seen a tremendous increase in the use of the park. Many more picnic tables were put out and they still could not accommodate the influx of visitors.

The tree nursery has prospered as the many small trees are rapidly becoming large enough to transplant into other areas.

Recognition of the nursery project was realized through the award made to the Department by the New Hampshire Federation of Garden Clubs. The award was a Gold Seal for Beautification.

The many plants and flowers which decorate this beautiful park are grown in the greenhouse on the premises, under the direction of our horticulturist Harry Weisman.

#### Softball Fields (9)

There are nine (9) softball fields located throughout the City. They are: Atherton Ave., Lyons Field, Artillery Field, Greeley Park (3), Labine Field (lighted), Memorial Park and Capt. Armand J. Roussel Memorial Park (Haines St.).

Hundreds of permits were provided for practice session by the various teams in city leagues.

#### Baseball Fields (15)

Little League: Amherst St., (2) North; Bowers St. (East), Harris Road (South), Ledge St. (West), Lincoln Park (Northwest).

Minor League: Navaho (North), Robinson Rd. (South) Sunset Heights (Southeast).

Babe Ruth: Atherton Ave., Ledge St., Marshall St. (Lyons Field) Holman Stadium (lighted) and North Common.

### Parks - Squares - Ovals (18)

Abbott Suare, Deschenes Oval, Foster Square, Four Corners, Capt. Armand J. Roussel Memorial Park, Hannah Dustin Memorial, Hunt Library, Meeting House Square, Bicentennial Park (Main St.) Rivier College, Soldiers Monument Square, New Library, Sullivan Park. Water St. Ramp, Mine Falls Park. Work has begun on the new recreational area on Shady Lane which will be known as Kirkpatrick Park.

### Swimming Pools

Both Centennial and Rotary Pool were operated for the standard 10 week period with thousands of youngsters and adults taking advantage of some fine swimming weather. Approximately five hundred registrations were taken for swimming classes. Scott Sylvester was the supervisor.

John Walters was the supervisor of the Rotary Pool. The Rotary Pool also has a small wading pool for small children. All children using this pool must be accompanied by an adult.

### Permits

Continuing a policy of long standing, the Department issued hundreds of permits for the various fields to many teams and organizations free of charge.

### MISCELLANEOUS

During 1976-1977, the Park Recreation Commission held twenty-two regular meetings. Numerous special meetings with other City Boards and Commissions. Mrs. Ann Plante became the newest member of the Commission.

### Tennis

The 14th Annual City Tennis Tournament was held at the Nashua Swim and Tennis Center. The winner of the singles was Bob Trowbridge. The runner up for the singles title was Bill Longua.

The winners of the Doubles was Bob Trowbridge and Bill Crisp. Bill Longua and Scott Davis were Doubles runners-up.

Winner of the Women's Singles was Laura Bohne, with Mary Zickus runner-up. The Double's winners were Laura Bohne and Mary Zickus. Runners-up were Sally Crisp and Liz Cheng. As part of a city wide tennis program, the Nashua Park Recreation Department ran tennis lessons for six weeks. The instructors were Nancy Zeloski and Polly Hogan. Both a youth and adult tennis program was conducted with a mini-tournament at the end of the season. A slight fee was charged for lessons.

### Gold Rush Day

The Park Recreation Department conducted its seventh annual Gold Rush Day at Greeley Park. This event continues to be a popular feature of the summer playground season. Some 400 youngsters took part in the search for gold.

### Aquatic Day

The Aquatic Day is sponsored by the Nashua Kiwanis Club. This activity, which is held on Wednesday of the final week of the season, is run off at both the Centennial Pool and Rotary Pool. The youngsters registered in the swimming classes participated in the races and other events. Awards were given to the winners of the various races. In addition, a Kiwanis T-shirt was given to every participant.

### Senior Citizens

As in previous years the Park-Recreation Department conducted various programs for Senior Citizens: the two major ones being the Fall Foliage tour and the annual meeting.

The Fall Foliage trip was enjoyed by approximately 120 persons, the trip being part of the Access-Recreation sponsored program at Mt. Sunapee State Park called "OktoberFest". In all, over 2000 senior citizens from around the state had a most enjoyable day complete with entertainment and free gondola rides.

In October the Park-Recreation Department held its Fourth annual outing for Senior Citizens at Alpine Grove in Hollis. There were 450 senior citizens in attendance. The larger number attending was made possible by a generous contribution from the Ingersoll-Rand Co. (Impco). Various businesses throughout the City donated

numerous prizes to be given out during the day's activities. This is the highlight of the senior citizens yearly programs and from the response the one they wait anxiously for.

The Department has a program whereby means of a "trouble Ticket" the workers can bring to our attention various items of repair work that need immediate attention. This is a great aid to our maintenance program.

It should also be noted that during the past year the city's first lighted tennis courts at Sargent Avenue became a reality. The walkway between the Nashua High School and Marie Avenue at Lincoln Park was illuminated.

In addition to the GOLD Seal award received by the New Hampshire Garden Club, two other awards were presented to this department. They were the "Award for excellence in Planning" as demonstrated by Mine Falls Park from the New Hampshire Planners Association and the "Award for Engineering Excellence" for Mine Falls Park by Smith and Hamilton, Inc. from the Consulting Engineers Council of New England.

The year 1976-1977 saw a continuing steady growth in the population of Nashua. It is estimated that the population of Nashua at the end of June 1977 was 67,000 persons. This continuing growth means that continuing demands will be made of our Park-Recreation System. Our six (6) year Capital improvements program is being annually updated to reflect these needs.

Recreation handbook again published and distributed.

## ANNUAL REPORT (Fiscal 1976-1977)

### PERSONNEL DEPARTMENT

The purposes and activities of this department established in November 1971 summarize as follows:

Administer personnel policies and union contracts effective in those non-autonomous departments of the City which are controlled directly by the Mayor, to assure equitable treatment of employees under said control. Formulate operating policies and procedures of the Personnel Department including planning, reporting, documentation, control and service. Participate in negotiation of union contracts and recommend personnel policies to the Mayor in all areas including recruitment and employment, employee records, compensation, supervisory training, safety and benefits such as group insurance and pensions. Prepare, analyze and evaluate job classification descriptions for City pay plans and recommend up-dating and changes to the plans. Handle grievances at each step of the grievance procedure and assist at arbitration step as outlined under the Merit Plan. Provide assistance to those departments which do not report directly to the Mayor (School, Police, Library) in any personnel area as requested or otherwise instructed by the Board of Aldermen.

The high-light of this period has been the successful negotiations of three year agreements between the City of Nashua and the International Association of Fire Fighters Local No. 789 for firemen and the American Federation of State, County, and Municipal Employees Local 365 for bargaining employees of the Public Works Department and Park Recreation Department. The agreements were effective July 1, 1977 and will remain in effect until June 30, 1980. The negotiations for these agreements were complicated by the resignation of Mayor Sullivan in August, 1977, and the temporary mayorship of Donald Davidson. Final signing of the I.A.F.F. contract did not take place until after Maurice Arel had been sworn in as Mayor.

The employment function for those departments controlled directly by the Mayor was very active during the past year and summarizes as follows: Regular Full-Time and Part-Time Employees Hired - 34 (Ave. Headcount 441). Temporary Employees Hired (largely Park-Recreation, D.P.W. and Cemeteries for summer work) 254.



As the result of continuing extensive unemployment and welfare requirements in Nashua, the Personnel Department's management responsibility for the federally funded Comprehensive Employment and Training Act (CETA) Program, and the locally funded Nashua Employment Opportunity Program (NEOP) grew to \$380,000.00 CETA, provides temporary and transitional employment and training for eligible Nashua Citizens. NEOP provides an opportunity for welfare recipients to participate in civic work programs during their period of financial adjustment.

Mr. Donald R. Price, The Administrative Assistant to Mayor Sullivan served as Acting Personnel Director throughout the period. Mr. Hugh Moran, served as Personnel Assistant until February 28, 1977. When his CETA funding ceased. Mr. Paul Neveu, took over the functions of Personnel Assistant effective March 1, 1977. Mrs. Simone Morse continues to serve as Secretary.

The Personnel Department was expanded in April, 1977 by the addition of an Account Clerk/Clerk Typist (Louise Desjardin) and an Interviewer (Judith Cunningham) hired to handle parts of the CETA program.

## **NASHUA CITY PLANNING BOARD ANNUAL REPORT**

**1976-1977**

In the past year, the Planning Board has continued to plan for the future needs of the City through long range planning efforts and its administration of various federal grant-in-aid programs.

The Planning Board reviewed and approved seventy-five site plans and seventy-seven subdivisions for new or expanded developments. In an effort to obtain a better idea as to who is moving into the new residential developments, the Planning Department undertook a survey of over two hundred new homeowners in the Spring of 1977. This survey has provided city officials with a better understanding of the demographic characteristics of the new residents of the city and will prove invaluable to future planning studies.

The Planning Board also reviewed and recommended numerous Proposed Ordinance Amendments to the Zoning and Subdivision Ordinances, one of which established landscaping standards for installation of trees and shrubs in the new developments.

The Planning Department has continued to work with a variety of aldermanic committees and other city boards to provide them with staff assistance including: the Planning and Economic Development Committee, Traffic Committee, Lands and Buildings Committee, Conservation Commission, Zoning Board of Adjustment and Park-Recreation Commission. Through the Lands and Buildings Committee, the Planning staff prepared applications (totalling \$6,100,000.) for a 100 percent federal funding of the new Police Station, Courthouse, Public Works Garage and Municipal Parking Garage. These projects will be under construction in the Fall of 1977.

Other federal programs which the Planning Department has prepared applications for and or administered include the HUD-Community Development Program, the Department of the Interior, Bureau of the Outdoor Recreation grants, and the Department of Transportation Federal Highway Safety Program. The Community Development Program is designed to improve inner city areas through a variety of techniques which include construction of recreation areas, new streets and sidewalks, and housing improvements-concentrated code enforcement. Total Community Development funds administered in this fiscal year were \$664,000. Bureau of Outdoor Recreation grant applications were prepared and approved for the development of the Shady Lane playground, and the Crown Hill Swimming Pool. The City wide Recreation Plan was also completed by the start of this year and will provide a guideline as to the future recreation needs of the city. It is hoped that many of the identified

recreation area deficiencies can be met by land dedications which may be required by the Planning Board at the time of subdivision plan approval.

For the second year in a row, the major time commitment by the Planning staff has been the Central Nashua Plan. The sixty member, Central Nashua Sounding Board has devoted considerable time and effort in working with the staff in the preparation of the plan. The results of this effort will be evidenced by a series of plans, displays, and brochures to be presented to the public through the downtown business establishments early in 1978. The plan will present over fifty projects proposed for implementation over the next ten years. These projects range from planting street trees in the downtown to residential housing improvements and construction of a new bridge across the Nashua River. The main goal of the plan is to improve the central area of the City and make it a better place to work, shop and live.

His Excellency, Meldrim Thomson, Jr.  
The Governor of New Hampshire  
The State House  
Concord, New Hampshire

Sir:

We are pleased to report that there was a 2 percent decrease in major crime in Nashua in 1976. This is notable in as much as major crime has been increasing steadily over the previous several years in Nashua, as well as across the Nation.

Primarily this decrease has occurred because citizens have recognized that the prevention of crime is a joint accomplishment between them and the police. They have supported and taken part in the Department's crime prevention programs and have proven that crime can be prevented.

In addition to performing standard police duties in the year 1976, the Department was called up to provide security and protection to President Gerald Ford on his visit to the City of Nashua and also large scale traffic and crowd control duties pursuant to the City's Bicentennial Parade. Both of these events were handled with thoroughness and without problems.

The Board of Police Commissioners takes this opportunity to acknowledge the great support that is extended by you to the field of law enforcement within the State of New Hampshire.

Respectfully,  
Board of Police Commissioners  
James I. Chesterley, Chairman  
Margaret Q. Flynn, Clerk  
Allan M. Barker, Commissioner

Craig D. Sandler, Chief of Police

#### CHIEF'S MESSAGE

The Nashua Police Department has experienced a 51 percent increase in requests for police service over the last 5 years. Additional manpower and patrol vehicles alone cannot handle this increase. Incidents requiring police assistance and criminal matters are becoming increasingly complex. This demands that more time be spent investigating these incidents. Aware of this, the Department realizes the importance of education and

specialized training for its officers and provides extensive training to develop special technical skills and abilities within the officers so that they may provide efficient service to the community. Also, improvements in communication equipment, additional patrol areas and new and improved methods of patrol, have made it possible for officers to respond promptly to requests for police service.

An outcome of this increase in requests for police service is less time being available for preventive police patrol. Therefore, citizen support of crime prevention programs and the reporting of crime and suspicious activities by the public, is indispensable.

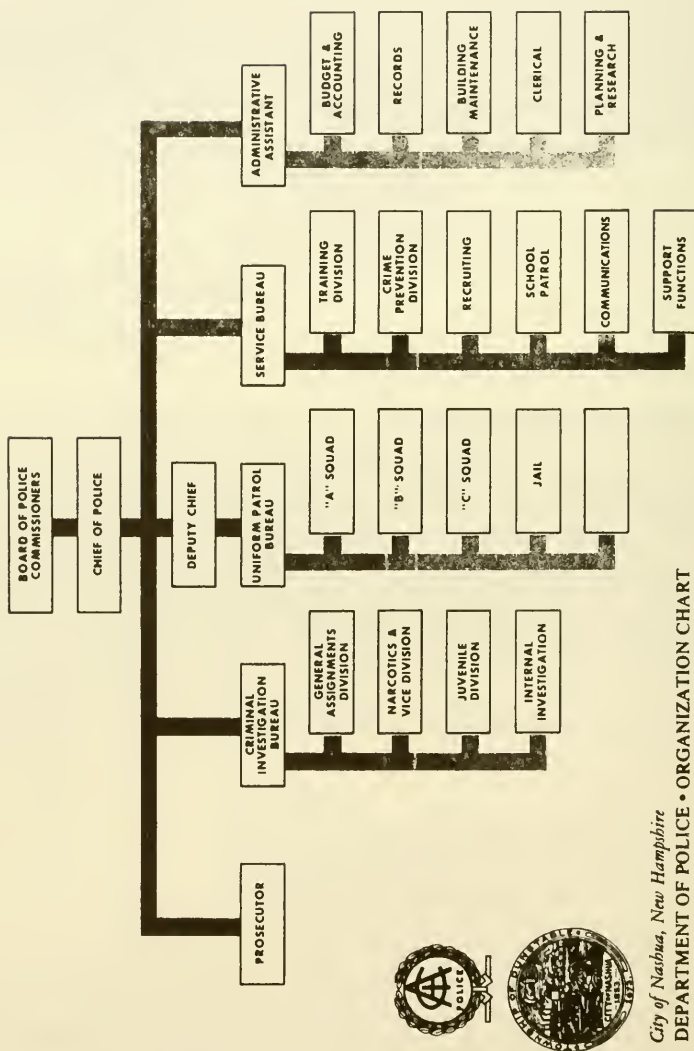
If we are to keep the City of Nashua a safe and pleasurable place to live and work, your support is needed.

Craig D. Sandler  
Chief of Police  
Nashua, New Hampshire

Robert H. Belanger, Deputy Chief of Police

#### A MESSAGE FROM THE DEPUTY

Compared to the fire, highway, or sanitation departments, police departments have not benefited greatly from technology improvements in the tools of their trade. In the last 100 years only the internal combustion engine and the two-way radio have radically altered the style of policing in the United States, and only in the last ten years has the real potential of the computer been explored in the field of law enforcement. Each of these advances has resulted in improved police service, but they have not made it possible to provide better public safety with significantly less personnel. Human resource is still the essential ingredient in the make-up of a law enforcement agency.



City of Nashua, New Hampshire  
DEPARTMENT OF POLICE • ORGANIZATION CHART

**NASHUA POLICE DEPARTMENT ORGANIZATION****Commissioners**

James I. Chesterley

Margaret Q. Flynn

Allan M. Barker

**Chief of Police**

Craig D. Sandler

**Deputy Chief of Police**

Robert H. Belanger

**Prosecuting Officer**

Capt. Donald Boyer

**Administrative Asst. to the Chief**

Walter Bausha

**Services Bureau**

Capt. William Quigley

**Criminal Investigation Bureau**

Det. Capt. Robert Barry

**General Assignments  
Division**

Det. Capt. Robert Barry

Det. Lt. James Slattery

Det. Lt. Edward Largy

Det. Sgt. Everett Costa

Det. Sgt. Ronald Dowling

Det. Sgt. Edward Brousseau Clerk:

Det. Sgt. Gary Watson

Det. Donald Hamel\*

Det. William Hill\*

Det. Donald Kasper\*

Det. William Keaney

**Narcotics and Vice  
Division**

Det. Sgt. Fred Powers

Det. Joseph Burrows\*

Det. Richard Gagnon

Det. Raymond Cabana

Clerk:

Joanne Duckworth

**Juvenile  
Division**

Det. Lt. William Burns

Det. Sgt. Anton Lonnroth

Det. Lawrence Wedick

Det. William Isbill\*

Det. John Zaccagnini\*

Clerk:

Lois Harding

Clerk:

Juliette Smith

\* Master Patrolman

**UNIFORMED DIVISION****Captains**

Bruno Boudreau

Frederick Gutherz

**Lieutenants**

Roland Anctil

Edward Dolan

Robert Lavoie

Maurice Dichard

Raymond Landry

**SERGEANTS**

Norman Boudreau

Paul Gagnon

Richard George

Clifton Largy

Norbert Marquis

Robert Ravenelle

Peter Swabowicz

George Watts

**PATROLMEN**

Gregory Ahern

Jefferson Allen

Gary Amundson

Raymond Belanger

Robert Better

Roland Bouchard

Normand Boucher

Robert Eastman

David Emmett

Thomas Felch

Donald Forcier

Lawrence Galipeault

Robert Goff

Paul Goupil

Stephen Parsons

Roland Poliquin

Michael Raiche

William Rawnsley

Robert Roy

Michael Shelley

Robert Siebert

Stephen Boucher  
 James Briggs  
 Edmund Burke  
 Charles Burnett  
 Thomas Byrne  
 A. Roland Caron  
 Richard Caron  
 Russell Caron  
 Arthur Clemons  
 Steven Closs  
 Robert Corrigan  
 Charles Crouse  
 Robert D'Amore  
 David Dvareckas  
 \* Master Patrolman

Edward Greenberg  
 Donald Gross  
 Robert Henderson  
 Robert Hodges  
 Michael Hogan  
 Kim Johnson  
 Thomas Johnson  
 Michael Kelleher  
 Harold Knight  
 Leon Lagasse\*  
 Michael Levesque  
 Robert Marchenonis  
 John McDermott  
 James Mulligan

Dana Silva  
 Richard Silva  
 John Sparks  
 Daniel Stevens  
 Robert Sullivan  
 Daniel Thibodeau  
 Roger Vaillancourt  
 Joseph Voveris\*  
 Ellenjane Warren  
 Stanley Weatherbee  
 Bart Wedig  
 Paul Wesinger  
 James Wilkins

#### SPECIAL OFFICERS SECOND YEAR

John Boardman  
 James Brackett  
 Wayne Fall  
 Kevin Keohan  
 Daniel Kerrigan

Dennise Morris  
 Michael Murgia  
 Alan Stuart  
 Richard Thorner

#### SPECIAL OFFICERS FIRST YEAR

Richard Bailey  
 Paul Dionne  
 Kirk Farrell  
 Brian Hester

Michael Jubert  
 Richard Kelley  
 Richard McDonald

#### ADMINISTRATIVE AND SERVICES BUREAU

##### ADMINISTRATIVE

Walter Bausha  
 Administrative Assistant to the Chief

##### SERVICES BUREAU

Capt. William Quigley

Crime Prevention Bureau. . . . . Sgt. Frederick Robinson  
 Recruiting. . . . . Sgt. Maurice Leavesque  
 Weapons and Supplies Officer . . . . . Lt. Michael Patinsky  
 Records Clerks . . . . . June Kamieniecki, Mary Kiratsos, and Rosemarie Burns  
 Secretary to the Chief. . . . . Terry Corbett  
 Traffic Clerk . . . . . Michelle Rochette  
 Payroll Clerk . . . . . Cheryl Sweeney  
 Accounting Clerk . . . . . Yvonne Lavallee  
 Clerk, Services Bureau. . . . . Kathleen Barónas  
 Telephone Operators . . . . . Gloria Chess and Rita Latendresse  
 Building Maintenance. . . . . Sgt. Stanley Karczewski  
 Garage . . . . . Ernest Beauchemin and Alfred Theriault  
 Custodians . . . . . Albert Aubut and Harold Dexter  
 Meter Maids . . . . . Ramona Anderson and Bertha Thiboutot  
 Records Statistician . . . . . Marsha Belden

#### CROSSING GUARDS

Rita Bouchard  
 Alice Boucher

Nancy Kivlehan  
 Judith Kleiner

Jacqueline Naro  
 Yvonne Piwowski



Cynthia Dionne	Charlene Lafleche	Vivian Ricard
Elaine Dorgan	Doris Lancourt	Loretta Robbins
Anne Duston	Sylvia Lavoie	Stella Rogers
Simonne Farland	Pauline Marquis	Theresa St. Laurent
Margaret Gannon	Pauline Matsis	Susan Soubosky
Bernice Gaudreau	Marcella Michaud	Lucienne Vaillancourt
Sandra Gilmore	Patricia Moreau	Frances Ward
Pauline Habery		Phyllis Yeaton

## STRENGTH TABLE DECEMBER 31, 1976

	Authorized	Actual	Difference
Chief of Police	1	1	
Deputy Chief	1	1	
Captains - Grade II	3	3	
Captains - Grade I	2	2	
Administrative Assistant	1	1	
Lieutenants	9	9	
Detective Sergeants	6	6	
Sergeants	11	11	
Patrolmen - 2nd year - 1st year	93	90	-3
Crossing Guards	30	29	-1
Meter Maids	2	2	
Clerks	13	12	-1
Telephone Operators	2	2	
Custodians	2	2	
	176	171	-5

## PERSONNEL CHANGES IN 1976

## SPECIAL OFFICERS FIRST YEAR

## Appointments:

Paul Dionne	May 10, 1976
Richard McDonald	May 24, 1976
Richard Kelley	July 6, 1976
Richard Bailey	July 12, 1976
Kirk Farrell	November 8, 1976
Michael Jubert	November 8, 1976
Brian Hester	November 29, 1976

## Resignation:

David Venus	April 2, 1976
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## SPECIAL OFFICERS SECOND YEAR

## Resignations:

Albert Crowley	August 3, 1976
Joseph Rowe	November 24, 1976

## PATROLMEN

## Resignations:

Kenneth Bryson	February 23, 1976
George McLaughlin	May 28, 1976
Peter Riesenbergl	July 9, 1976



William Hayes . . . . .	September 20, 1976
Lionel LeBlanc . . . . .	October 9, 1976
Dennis Pilon . . . . .	November 4, 1976
James McMahon . . . . .	December 12, 1976

### SCHOOL CROSSING GUARDS

#### Appointments:

Pauline Marquis . . . . .	January 7, 1976
Sandra Caouette . . . . .	January 7, 1976
Theresa St. Laurent . . . . .	September 8, 1976
Phyllis Yeaton . . . . .	September 13, 1976
Alice Boucher . . . . .	September 14, 1976
Simonne Farland . . . . .	September 27, 1976
Sylvia Lavoie . . . . .	September 28, 1976
Charlene Lafleche . . . . .	September 29, 1976
Judith Kleiner . . . . .	December 22, 1976

### SCHOOL CROSSING GUARDS

#### Resignations:

Virginia Smith . . . . .	January 5, 1976
Dorothy Herron . . . . .	August 17, 1976
Sandra Caouette . . . . .	September 2, 1976
Phyllis Yeaton . . . . .	September 7, 1976
L. Penny Dion . . . . .	September 16, 1976
Theresa Kelbe . . . . .	September 21, 1976
Beatrice Farland . . . . .	September 24, 1976
Suzanne Landry . . . . .	November 8, 1976
Alice Hanson . . . . .	December 20, 1976

### CIVILIANS

#### Appointments:

Mildred LaFrance (telephone operator) . . . . .	January 26, 1976
Gloria Chess (telephone operator) . . . . .	March 15, 1976
Marsha Belden (records Statistician) . . . . .	March 29, 1976
Lois Harding (clerk, juvenile division) . . . . .	April 19, 1976
Joanne Duckworth (clerk, narcotics and vice) . . . . .	August 30, 1976

#### Resignations:

Mildred LaFrance (telephone operator) . . . . .	February 20, 1976
Donna Logan (clerk, juvenile division) . . . . .	April 30, 1976
Betty Mulligan (clerk, narcotics and vice) . . . . .	August 27, 1976
Sandra Gagnon (clerk, general assignments) . . . . .	November 5, 1976

#### Retirement:

Lucille Jauron (telephone operator) . . . . .	May 28, 1976
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### SUMMARY OF POLICE ACTIVITIES FOR 1976

Logged	43,956	requests for police services
Answered	1,343	burglar alarms
Protected	5,523	money transfers
Found	934	business premises unsecured
Traveled	981,687	miles patrolling City streets
Investigated	2,738	reported Class I Offenses
Charged	2,082	persons with offenses

Charged	7,121	persons with motor vehicle violations
Processed	1,592	accident reports
Investigated	6	motor vehicle fatalities
Presented	232	cases to the Hillsborough County Superior Court
Recovered	\$291,904	in stolen property

**EXPENDITURES FROM JULY 1, 1975 TO JUNE 30, 1976**

Salaries	Expenses	Total	Revenue
\$1,852,493.06	\$245,544.97	\$2,098,038.03	\$113,096.68

**PROMOTIONS IN 1976****MASTER PATROLMAN**

Joseph Burrows	October 26, 1976
Donald Hamel	October 26, 1976
William Hill	October 26, 1976
William Isbill	October 26, 1976
Donald Kasper	October 26, 1976
Leon Lagasse	October 26, 1976
Joseph Voveris	October 26, 1976
John Zaccagnini	October 26, 1976

**PATROLMAN**

Arthur Clemons	January 3, 1976
Michael Levesque	January 3, 1976
Bart Wedig	January 3, 1976
Jefferson Allen	March 5, 1976
Peter Riesenber	May 6, 1976
Steven Closs	July 5, 1976
Michael Raiche	July 5, 1976
Ellenjane Warren	September 3, 1976
Michael Hogan	September 20, 1976
Stephen Parsons	September 20, 1976
Roger Vaillancourt	December 2, 1976
Robert Better	December 10, 1976

**SPECIAL OFFICERS SECOND YEAR**

John Boardman	May 26, 1976
Albert Crowley	July 7, 1976
Wayne Fall	July 7, 1976
Daniel Kerrigan	July 11, 1976
Dennise Morris	July 11, 1976
Richard Thorner	September 2, 1976
Joseph Rose	September 2, 1976
James Brackett	November 3, 1976
Kevin Keohan	November 3, 1976
Michael Murgia	November 3, 1976
Alan Stuart	November 3, 1976

**METER MAID**

Ramona Anderson	January 5, 1976
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## SENIORITY LIST PERIOD ENDING DECEMBER 31, 1976

Name	Rank	Appointment	Years of Service
Patinsky, Michael	Lt.	9-27-45	31
Balanger, Robert	Dep. Chief	9-29-49	27
Karczewski, Stanley	Sgt.	2-23-51	26
Levesque, Maurice	Sgt.	1-06-52	25
Dichard, Maurice	Lt.	8-13-52	24
Gutherz, Frederick	Capt. Gr. #1	5-06-53	23
Marquis, Norbert	Sgt.	4-09-54	23
Boudreau, Bruno	Capt. Gr. #1	12-21-55	21
Poliquin, Roland		4-22-58	18
Quigley, William	Capt. Gr. #2	4-26-58	18
Boyer, Donald	Capt. Gr. #2	10-03-58	18
Lonnroth, Anton	Det. Sgt.	1-14-59	18
Knight, Harold		5-03-59	16
Costa, Everett	Det. Sgt.	12-05-60	16
Lavoie, Robert	Lt.	3-13-61	16
Watts, George	Sgt.	3-20-61	16
Isbill, William		10-02-61	15
Dolan, Edward	Lt.	12-11-61	15
Anctil, Roland	Lt.	3-01-62	15
Powers, Fred	Det. Sgt.	11-26-62	14
Barry, Robert	Capt. Gr. #2	12-10-62	14
Theriault, Alfred		1-28-63	14
Kamieniecki, June*		9-10-63	13
Largy, Edward	Det. Lt.	1-06-64	13
Hill, William		1-29-64	13
Caron, Russell		1-29-64	13
Burns, William	Det. Lt.	4-06-64	12
Landry, Raymond	Lt.	10-29-64	12
Brousseau, Edward	Det. Sgt.	3-29-65	12
Slattery, James	Det. Lt.	4-26-65	11
Roy, Robert		7-19-65	11
Robinson, Frederick	Sgt.	8-02-65	11
Dowling, Ronald	Det. Sgt.	8-09-65	11
Beauchemin, Ernest		1-31-66	11
Boucher, Stephen		3-28-66	11
Silva, Richard		4-11-66	10
Gagnon, Paul	Sgt.	7-18-66	10
Smith, Juliette*		8-22-66	10
Boudreau, Norman	Sgt.	9-05-66	10
Caron, Richard		1-11-67	10
Eastman, Robert		5-15-67	9
Swabowicz, Peter	Sgt.	6-26-67	9
Zaccagnini, John		6-27-67	9
Galipeault, Lawrence		6-28-67	9
Largy, Clifton	Sgt.	2-26-68	9
Ravenelle, Robert	Sgt.	3-25-68	9
Lagasse, Leon		7-01-68	8
Marchenonis, Robert		9-02-68	8
Voveris, Joseph		11-11-68	8
Kasper, Donald		12-03-68	8

Corbett, Theresa*		1-07-69	8
Burrows, Joseph		3-31-69	8
Rawnsley, William		3-31-69	8
Burnett, Charles		6-23-69	7
Hamel, Donald		9-16-69	7
Kiratsos, Mary*		10-29-69	7
George, Richard	Sgt.	11-19-69	7
Gagnon, Richard		1-28-70	7
Byrne, Thomas		2-16-70	7
Watson, Gary	Det. Sgt.	2-23-70	7
Wesinger, Paul		8-03-70	6
Bouchard, Roland		11-12-70	6
Wedick, Lawrence		11-23-70	6
Thibodeau, Daniel		4-21-71	5
Cabana, Raymond		4-26-71	5
Felch, Thomas		4-26-71	5
Henderson, Robert		4-26-71	5
Lavallee, Yvonne*		6-08-71	5
Bausha, Walter	Admin. Asst.	6-14-71	5
Ahern, Gregory		7-09-71	5
Silva, Dana		7-26-71	5
Forcier, Donald		8-02-71	5
Wilkins, James		9-16-71	5
Crouse, Charles		9-27-71	5
Keaney, William		9-27-71	5
Thiboutot, Bertha**		1-03-72	5
Goupil, Paul		2-08-72	5
Caron, A. Roland		2-14-72	5
Sandler, Craig D.	Chief of Police	3-06-72	5
Emmett, David		4-03-72	4
Boucher, Normand		4-10-72	4
Greenberg, Edward		4-10-72	4
Gross, Donald		6-05-72	4
Siebert, Robert		6-05-72	4
Johnson, Kim		6-26-72	4
Burke, Edmund		10-30-72	4
Aubut, Albert*		10-30-72	4
Dvareckas, David		11-16-72	4
Amundson, Gary		12-26-72	4
Belanger, Raymond		12-26-72	4
Baronas, Kathleen*		1-29-73	4
D'Amore, Robert		2-20-73	4
Sullivan, Robert		2-20-73	4
Weatherbee, Stanley		2-20-73	4
Corrigan, Robert		3-19-73	4
Briggs, James		5-28-73	3
Kelleher, Michael		5-28-73	3
Johnson, Thomas		6-11-73	3
McDermott, John		6-11-73	3
Hodges, Robert		6-18-73	3
Stevens, Daniel		9-24-73	3
Goff, Robert		10-29-73	3
Mulligan, James		12-03-73	3
Sparks, John		12-03-73	3

Clemons, Arthur	1-03-74	3
Levesque, Michael	1-03-74	3
Wedig, Bart	1-03-74	3
Allen, Jefferson	3-05-74	3
Closs, Steven	7-05-74	2
Raiche, Michael	7-05-74	2
Sweeney, Cheryl*	7-30-74	2
Warren, Ellenjane	9-03-74	2
Hogan, Michael	9-20-74	2
Parsons, Stephen	9-20-74	2
Vaillancourt, Roger	12-02-74	2
Latendresse, Rita*	12-09-74	2
Better, Robert	12-10-74	2
Burns, Rosemarie*	1-21-75	2
Dexter, Harold*	4-25-75	1
Boardman, John	5-26-75	1
Shelley, Michael	6-10-75	1
Fall, Wayne	7-07-75	1
Kerrigan, Daniel	7-11-75	1
Morris, Dennise	7-11-75	1
Thorner, Richard	9-02-75	1
Rochette, Michelle*	10-14-75	1
Brackett, James	11-03-75	1
Keohan, Kevin	11-03-75	1
Stuart, Alan	11-03-75	1
Murgia, Michael	11-03-75	1
Anderson, Ramona**	1-05-76	1
Chess, Gloria*	3-15-76	1
Belden, Marsha*	3-29-76	1
Harding, Lois*	4-19-76	
Dionne, Paul	5-10-76	
McDonald, Richard	5-24-76	
Kelley, Richard	7-06-76	
Bailey, Richard	7-12-76	
Duckworth, Joanne*	8-30-76	
Farrell, Kirk	11-08-76	
Jubert, Michael	11-08-76	
Hester, Brian	11-19-76	

\* Civilian Employee

\*\* Meter Maid

#### ANNUAL REPORT — PART I OFFENSES

Classification of Offenses	1976	Number Cleared*	1975-% Cleared	1975-% Cleared Nationally**
	Actual Offenses			
1. Criminal Homicide				
a. Murder and				
Nonnegligent Manslaughter . . .	2	1	50%	78.3%
b. Manslaughter by Negligence . .	2	0	0%	79.3%
2. Forcible Rape Total . . . . .	8	8	100%	51.3%
a. Rape by Force . . . . .	3	3		

b. Attempts to commit Forcible Rape . . . . .	5	5		
3. Robbery Total . . . . .	15	8	53%	27%
a. Armed — any weapon . . . . .	9	4		
b. Strong-arm — no weapon . . . . .	6	4		
4. Aggravated Assault Total . . . . .	180	158	88%	63.5%
a. Firearm . . . . .	3	3		
b. Knife or Cutting Instrument . . . . .	6	6		
c. Other Dangerous Weapon . . . . .	2	2		
d. Hands, Fists, Feet, etc. . . . .	1	1		
e. Other Assaults . . . . .	168	146		
5. Burglary Total . . . . .	403	97	24%	17.5%
a. Forcible Entry . . . . .	234	43		
b. Unlawful Entry — no force . . . . .	152	48		
c. Attempted Forcible Entry . . . . .	17	6		
6. Larceny — Theft Total . . . . .	1,922	266	14%	19.7%
7. Motor Vehicle Theft . . . . .	174	38	22%	14.4%
TOTAL — 1976 . . . . .	2,706	576	21%	21.0%
TOTAL — 1975 . . . . .	2,766	682	25%	21.3%

\* To clear a case, investigation must definitely establish the identity of the offender. The recovery of property does not clear a case.

\*\* According to Uniform Crime Reports issued by the FBI on August 25, 1976 for the year 1975. Statistics for 1976 were unavailable at time of printing.

### ANNUAL REPORT — PART I OFFENSES

Classification of Offenses	1976	Number Cleared*	1976- % Cleared	1976- % Cleared Nationally**
	Actual Offenses			
1. Criminal Homicide				
a. Murder and Nonnegligent Manslaughter . . . . .	2	1	50%	79.0%
b. Manslaughter by Negligence . . . . .	2	0	0%	76.2%
2. Forcible Rape Total . . . . .	8	8	100%	52.3%
a. Rape by Force . . . . .	3	3		
b. Attempts to commit Forcible Rape . . . . .	5	5		
3. Robbery Total . . . . .	15	8	53%	26.9%
a. Armed — any weapon . . . . .	9	4		
b. Strong-arm — no weapon . . . . .	6	4		
4. Aggravated Assault Total . . . . .	180	158	88%	62.9%
a. Firearm . . . . .	3	3		
b. Knife or Cutting Instrument . . . . .	6	6		
c. Other Dangerous Weapon . . . . .	2	2		
d. Hands, Fists, Feet, etc. . . . .	1	1		
e. Other Assaults . . . . .	168	146		
5. Burglary Total . . . . .	403	97	24%	16.8%
a. Forcible Entry . . . . .	234	43		

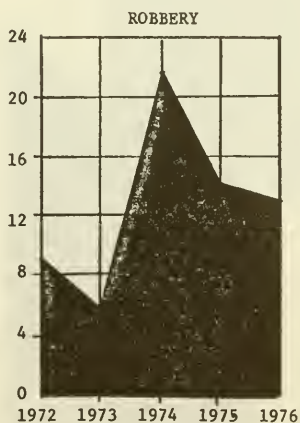
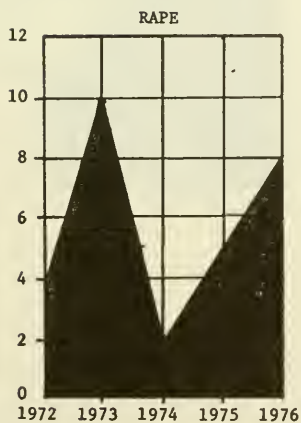
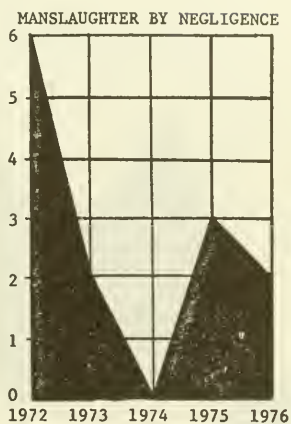
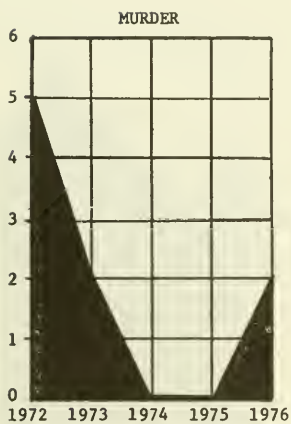
b. Unlawful Entry — no force . . .	152	48		
c. Attempted Forcible Entry . . . .	17	6		
6. Larceny — Theft Total . . . . .	1,922	266	14 <sup>0</sup> / <sub>100</sub>	19.1 <sup>0</sup> / <sub>100</sub>
7. Motor Vehicle Theft . . . . .	174	38	22 <sup>0</sup> / <sub>100</sub>	14.4 <sup>0</sup> / <sub>100</sub>
TOTAL — 1976 . . . . .	<u>2,706</u>	<u>576</u>	<u>21<sup>0</sup>/<sub>100</sub></u>	<u>21.0<sup>0</sup>/<sub>100</sub></u>
TOTAL — 1975 . . . . .	<u>2,766</u>	<u>682</u>	<u>25<sup>0</sup>/<sub>100</sub></u>	<u>21.3<sup>0</sup>/<sub>100</sub></u>

\* To clear a case, investigation must definitely establish the identity of the offender. The recovery of property does not clear a case.

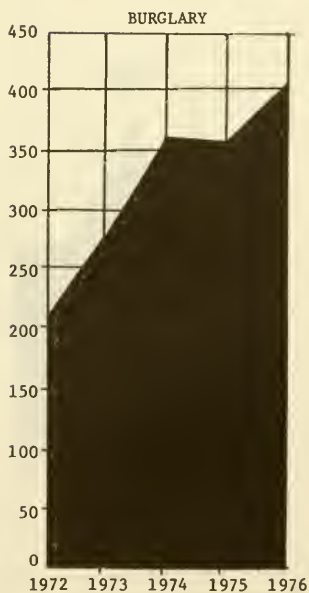
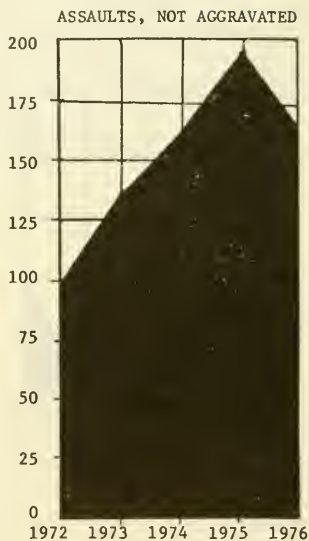
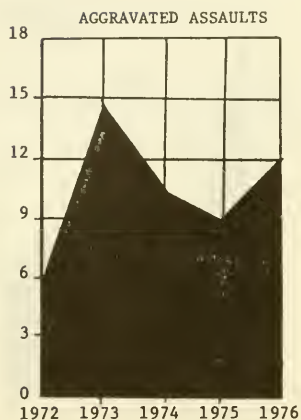
\*\* According to Uniform Crime Reports issued by the FBI on September 28, 1977 for the year 1976.



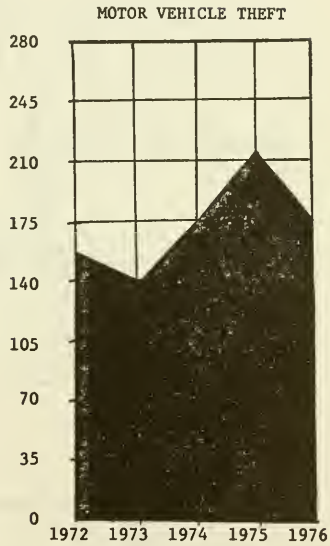
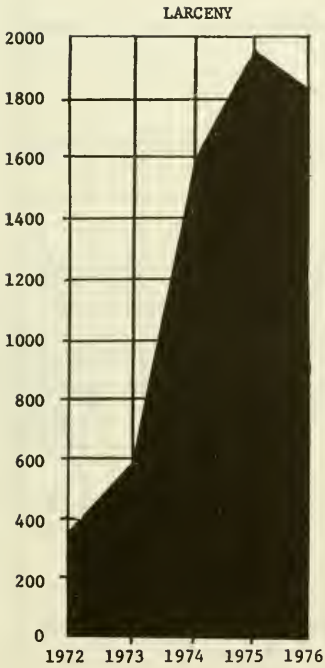
BREAK-DOWN OF PART I OFFENSES 1972-1976  
Number of Actual Offenses



BREAK-DOWN OF PART I OFFENSES 1972-1976  
Number of Actual Offenses

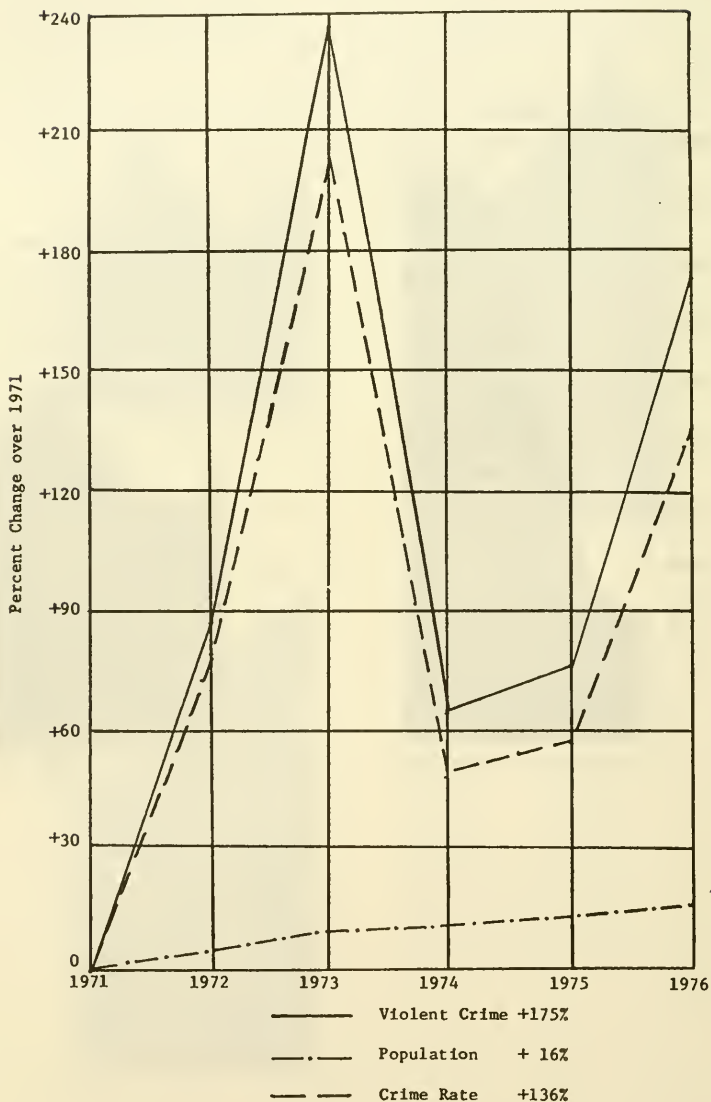


BREAK-DOWN OF PART I OFFENSES 1972-1976  
Number of Actual Offenses



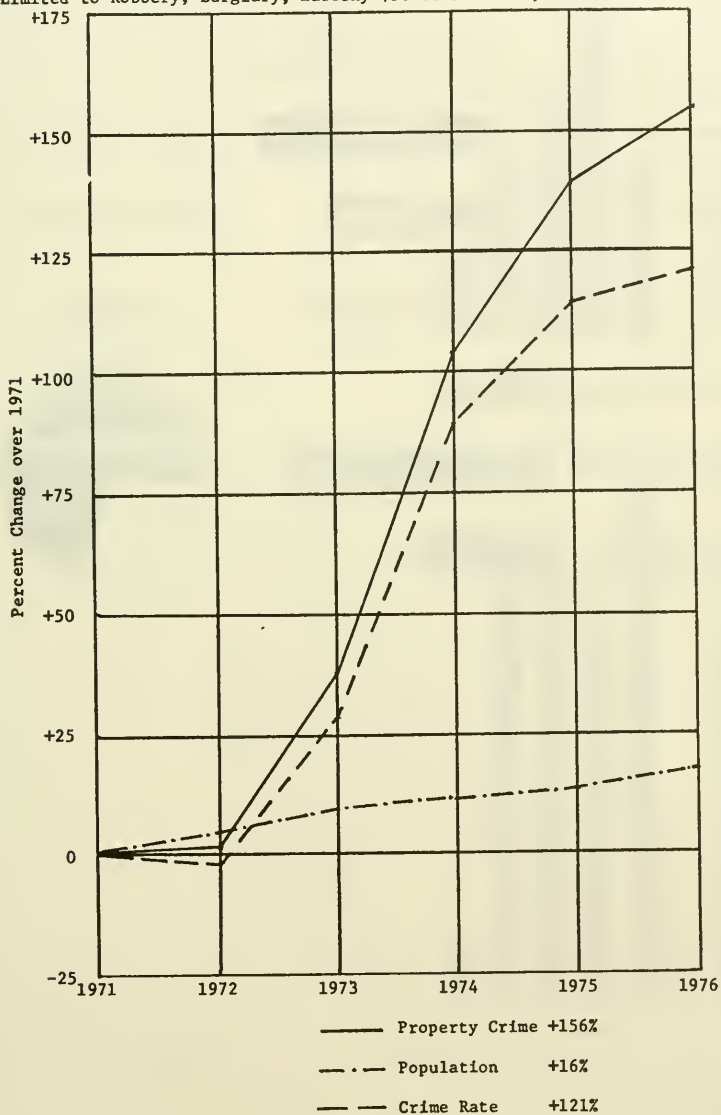
CITY OF NASHUA - CRIMES OF VIOLENCE 1971-1976  
percent change over 1971

Limited to Murder, Forcible Rape, and Aggravated Assault



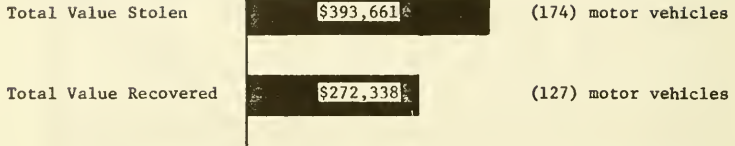
CITY OF NASHUA - CRIMES AGAINST PROPERTY 1971-1976  
percent change over 1971

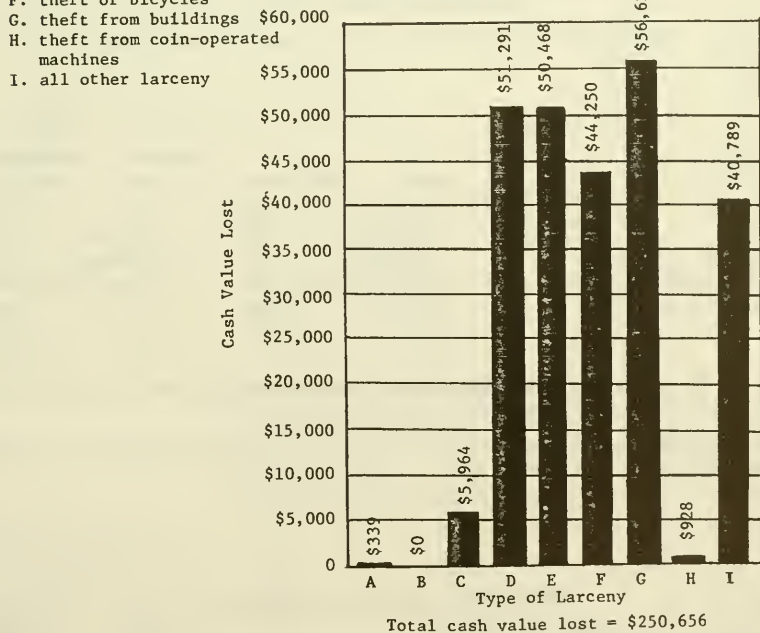
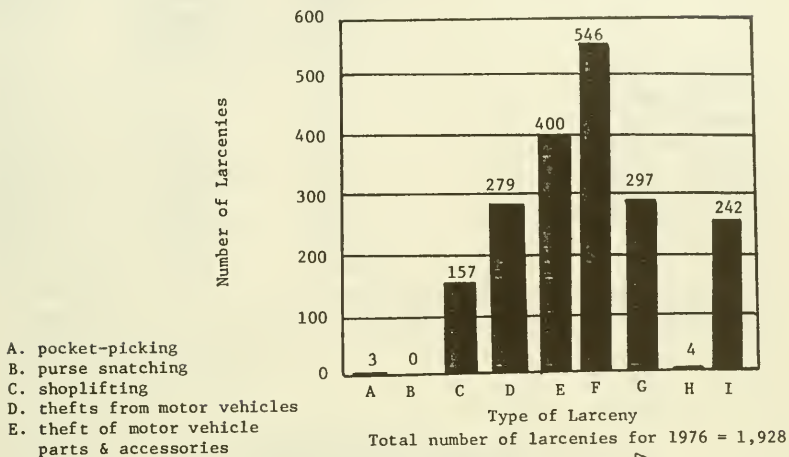
Limited to Robbery, Burglary, Larceny \$50.00 and over, and Motor Vehicle Theft



## CITY OF NASHUA

MOTOR VEHICLE DATA  
January - December 1976

MOTOR VEHICLE THEFT VALUEMOTOR VEHICLES RECOVERED% RECOVERED

TOTAL LARCENIES BROKEN DOWN BY CLASSIFICATION - 1976



**ACTUAL OFFENSES BASED ON CRIME INDEX CLASSIFICATION  
OF CATEGORIES USED IN FBI UNIFORM CRIME REPORTS**

	1976 Actual Offenses	1976 Offenses Nationally per 100,000 Inhabitants	1976 Offenses in Nashua Adjusted**
1. Criminal Homicide . . . . .	2*	8.8	3.0
2. Forcible Rape . . . . .	8	26.4	11.9
3. Robbery . . . . .	15	195.8	22.4
4. Aggravated Assault . . . . .	12	228.7	17.9
5. Burglary . . . . .	403	1,439.4	600.5
6. Larceny — Theft . . . . .	1,922	2,921.3	2,863.8
7. Motor Vehicle Theft . . . . .	174	446.1	259.3
TOTAL . . . . .	<u>2,536</u>	<u>5,266.5</u>	<u>3,778.8</u>

\* Does not include manslaughter by negligence.

\*\* Adjustments made on a basis of 1976 estimated Nashua population of 67,100.

**TYPE AND VALUE OF PROPERTY STOLEN  
AND RECOVERED IN 1976**

Listed according to FBI Uniform Crime Reports Classification\*

Type of Property	Stolen	Recovered	1976- Recovered Nashua	1976- Recovered Nationally**
Currency	\$ 65,349	\$ 1,103	1%	11%
Jewelry	43,888	280	1%	7%
Clothing	14,728	1,685	11%	12%
Motor Vehicles	393,661	272,338	69%	59%
Miscellaneous	271,456	16,496	6%	12%
	<u>\$789,082</u>	<u>\$291,902</u>	<u>37%</u>	<u>29%</u>

In Nashua during 1976, one hundred seventy-four (174) motor vehicles were stolen, and one hundred twenty-seven (127) were recovered.

\* National data taken from Uniform Crime Reports released September 28, 1977 for 1976.

**PERSONS CHARGED BY POLICE**

**PART I OFFENSES**

	1975	1976
1. Criminal Homicide . . . . .	3	2
2. Forcible Rape . . . . .	4	6
3. Robbery . . . . .	10	15

4. Aggravated Assault . . . . .	10	14
5. Burglary . . . . .	126	125
6. Larceny — Theft . . . . .	276	235
7. Motor Vehicle Theft . . . . .	42	40

**PART II OFFENSES**

8. Other Assaults . . . . .	118	138
9. Arson . . . . .	4	4
10. Forgery and Counterfeiting . . . . .	31	21
11. Fraud . . . . .	58	47
12. Embezzlement . . . . .	1	0
13. Stolen Property; Buying, ect. . . . .	12	26
14. Vandalism . . . . .	60	55
15. Weapons; Carrying, etc. . . . .	9	20
16. Prostitution . . . . .	3	0
17. Sex Offenses . . . . .	19	25
18. Narcotic Drug Laws . . . . .	222	202
19. Gambling . . . . .	27	2
20. Offenses against the Family . . . . .	25	8
21. Driving under the Influence . . . . .	398	419
22. Liquor Laws . . . . .	31	24
23. Drunkenness . . . . .	314	319
24. Disorderly Conduct . . . . .	139	103
25. Vagrancy . . . . .	0	0
26. All Other Offenses (except traffic) . . . . .	217	232
<b>TOTAL PART I &amp; II OFFENSES . . . . .</b>	<b>2,159</b>	<b>2,082</b>
Persons Charged with Traffic Offenses . . . . .	4,724	7,121
<b>GRAND TOTAL Persons Charged All Offenses . . . .</b>	<b>6,883</b>	<b>9,203</b>

**ASSAULTS ON POLICE OFFICERS**

Nashua Officers Assaulted With Injury — 1976	National Rate Per 100 Officers	Cities 50,000 to 100,000
0	6.5	6.3

**ARRESTS AND CONVICTIONS IN 1976**

	Total Persons Arrested	Total Summoned	Total Charged	Found Guilty of Offenses Charged	Found Not Guilty	B.O.G.J., Pending And Other
Criminal Homicide . . .	2		2			2
Rape . . . . .	6		6		1	5
Robbery . . . . .	15		15			15
Aggravated Assault . . .	14		14	3		11
Burglary . . . . .	125		125	4	2	119
Larceny . . . . .	235		235	111	15	109
Motor Vehicle Theft . .	40		40	8	2	30
Other Assaults . . . . .	138		138	71	51	16
Arson . . . . .	4		4			4

Forgery &					
Counterfeiting . . . .	21	21	4	1	16
Fraud . . . . .	47	47	25	8	14
Embezzlement . . . . .	0	0	0	0	0
Stolen Property . . . . .	26	26	2		24
Vandalism . . . . .	55	55	15		40
Weapons; Carrying, etc.	20	20	6		14
Prostitution . . . . .	0	0	0	0	0
Sex Offenses . . . . .	25	25	8	2	15
Narcotic Drug Laws . .	202	202	102	21	79
Gambling . . . . .	2	2	2		
Offenses against the					
Family . . . . .	8	8	1	1	6
Driving under the					
Influence . . . . .	419	419	372	26	21
Liquor Laws . . . . .	24	24	9	4	11
Drunkenness . . . . .	319	319	283	15	21
Disorderly Conduct . .	103	103	67	13	23
Vagrancy . . . . .	0	0	0	0	0
All Other Offenses . . .	232	232	68	25	139
GRAND TOTAL	<u>2082</u>	<u>0</u>	<u>2082</u>	<u>1161</u>	<u>734</u>

## Traffic Arrests

(includes summonses) 7121

## SUMMARY OF POLICE ACTIVITIES FOR 1976

Logged	43,956	requests for police services
Answered	1,343	burglar alarms
Protected	5,523	money transfers
Found	934	business premises unsecured
Traveled	981,687	miles patrolling City streets
Investigated	2,738	reported Class I Offenses
Charged	2,082	persons with offenses
Charged	7,121	persons with motor vehicle violations
Processed	1,592	accident reports
Investigated	6	motor vehicle fatalities
Presented	232	cases to the Hillsborough County Superior Court
Recovered	\$291,904	in stolen property

## SUPERIOR COURT CASES

## STATISTICAL REVIEW 1972 - 1976

YEAR	NUMBER OF CASES
1972 . . . . .	106
1973 . . . . .	151
1974 . . . . .	178
1975 . . . . .	212
1976 . . . . .	232

## SUPERIOR COURT CASES 1976

CRIMES	NUMBER
Manslaughter . . . . .	1
Manslaughter by Negligence . . . . .	10
Aggravated Felonious Sexual Assault . . . . .	9
Robbery . . . . .	15
Attempt Robbery . . . . .	1
Aggravated Assault . . . . .	8
Attempt Murder . . . . .	2
Burglary . . . . .	43
Attempt Burglary . . . . .	5
Theft . . . . .	34
Attempt Theft by Deception . . . . .	2
Conspiracy to Theft by Deception . . . . .	1
Consolidation Theft by Deception . . . . .	2
Arson . . . . .	1
Forgery . . . . .	23
Attempt Forgery . . . . .	3
Conspiracy to Commit Forgery . . . . .	2
Fraud and Deceit . . . . .	8
Attempt Fraud and Deceit . . . . .	2
Conspiracy to Commit Fraud and Deceit . . . . .	5
Issuing Bad Checks . . . . .	9
Receiving Stolen Property . . . . .	3
Criminal Mischief . . . . .	5
Carrying by Offenders . . . . .	3
Possession of a Firearm by a Felon . . . . .	2
Sale of a Controlled Durg . . . . .	6
Possession of a Narcotic Drug . . . . .	2
Possession of a Controlled Drug . . . . .	7
Conspiracy . . . . .	1
Habitual Offender . . . . .	2
Unlawful Operation of a Motor Vehicle by a Habitual Offender . . . . .	2
Criminal Solicitation to Commit Murder . . . . .	2
Criminal Liability for Conduct of Another . . . . .	9
Leaving the Scene of a Personal Injury Accident . . . . .	1
Conduct after Accident . . . . .	1
TOTAL . . . . .	232

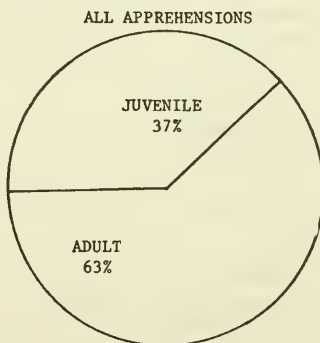
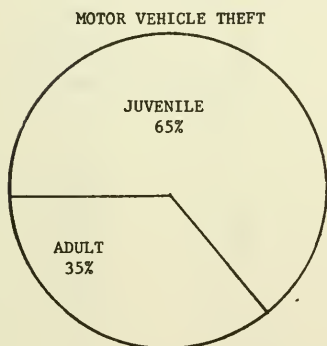
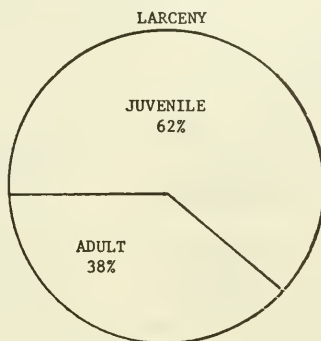
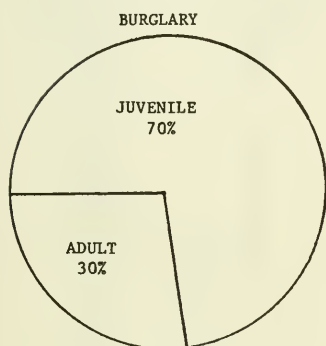
## JUVENILE DIVISION

## Report for 1976

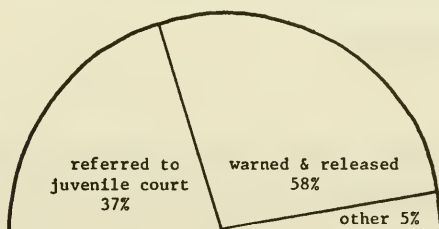
Investigations . . . . .	1,932
Questionings, Detained . . . . .	158
Arrests . . . . .	1,219
TOTAL . . . . .	3,309
Court Appearances . . . . .	482
Court Reappearances . . . . .	240
Committed to Youth Development Center . . . . .	19

Committed to Youth Development Center for Minority . . . . .	10
Referred to Other Police Agencies. . . . .	3
Referred to Welfare . . . . .	9
Referred to Community Council . . . . .	16
Referred to Odyssey House . . . . .	14
Referred to Philbrook Center, Concord . . . . .	16
Referred to New Leaf Program, (Probation Department) . . . . .	3
Referred to Alcohol and Drug Abuse Center . . . . .	4
Referred to P.A.D.A. (Program on Alcohol and Drug Abuse) . . . . .	3
Referred to Court Intake. . . . .	31
Referred to Boys' Club . . . . .	2
Referred to Nashua Youth Council . . . . .	2
Referred to YWCA . . . . .	1
Referred to Friendship School. . . . .	1
Referred to Pinehaven. . . . .	2
Referred to County House of Correction (Grassmere) . . . . .	3
Referred to Southern NH Family Counseling. . . . .	3
Referred to G.G.G. Program . . . . .	3
Referred to CITA, Lawrence, Massachusetts . . . . .	1

JUVENILE APPREHENSIONS COMPARED WITH ADULT APPREHENSIONS FOR 1976



BREAK-DOWN OF JUVENILE APPREHENSIONS IN 1976



Juvenile: under 18 years of age  
 Adult: 18 years of age and older

## MOTOR VEHICLE CHARGES

Offenses Cleared	1975	1976
Speeding . . . . .	1,862	2,732
Stop Sign. . . . .	260	413
Traffic Light . . . . .	461	882
Excessive Smoke . . . . .	19	20
Excessive Noise . . . . .	23	12
Uninspected Motor Vehicle . . . . .	828	1,447
Defective Equipment . . . . .	316	375
Unregistered Motor Vehicle. . . . .	173	334
Operating Without License . . . . .	207	238
Illegal Turn . . . . .	15	36
Failure to Yield Right of Way . . . . .	32	12
Failure to Stop for Officer. . . . .	25	15
Driving While Intoxicated . . . . .	417	441
Leaving Scene of an Accident . . . . .	44	32
Overtime Parking . . . . .	229	281
Parking Restricted Area . . . . .	7	1
One Way Street . . . . .	48	56
Misuse of Plates . . . . .	44	87
Unreasonable Speed . . . . .	24	8
Operating After Revocation . . . . .	75	94
Solid Line Violation . . . . .	70	101
Overloaded Motor Vehicle. . . . .	5	7
Obstructed Windshield . . . . .	35	30
Passing on Right . . . . .	4	11
Passing School Bus with Flashing Red Light . . . . .	16	12
Miscellaneous . . . . .	233	111
Illegal Left Turn . . . . .	26	35
All Night Parking . . . . .	0	24
Permitting Improper Person to Operate. . . . .	9	42
Failure to Keep to the Right. . . . .	9	9
Leaving Motor Vehicle Unattended . . . . .	30	7
Operating without Corrective Lenses . . . . .	32	95
Following too Closely . . . . .	6	11
Failing to Stop at Railroad Crossing . . . . .	2	2
Spillage of Material . . . . .	3	7
Failure to Wear Protective Headgear. . . . .	34	25
<b>TOTAL CHARGES . . . . .</b>	<b>5,623</b>	<b>8,045</b>

## SUMMARY OF NASHUA MOTOR VEHICLE TRAFFIC ACCIDENTS

Type of Accident	1975	1976
Involving:		
Overturning. . . . .	4	0
Other noncollision. . . . .	30	10
Pedestrian . . . . .	202	65
Motor vehicle in transport. . . . .	473	463
Motor vehicle on other roadway . . . . .	257	531
Parked motor vehicle . . . . .	104	223
Railway train. . . . .	—	1



Bicyclist . . . . .	59	47
Animal . . . . .	1	4
Fixed object . . . . .	215	160
Other object . . . . .	18	85
Other . . . . .	—	3
<b>TOTAL . . . . .</b>	<b>1,363</b>	<b>1,592</b>

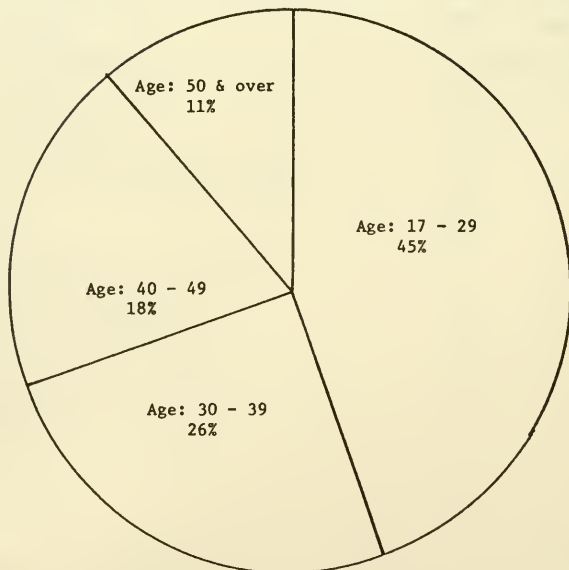
**TRAFFIC DATA**

<b>Year</b>	<b>1975</b>	<b>1976</b>
<b>•Population</b>	<b>65,000</b>	<b>67,100</b>
Total number of accidents	1,363	1,592
Personal injury	307	387
Property damage	1,056	1,205
Total number highway fatalities	5	6
Pedestrian deaths	2	1
Non-pedestrian deaths	3	5
Persons injured (non-fatal)	403	474
Pedestrian injury	44	61
Non-pedestrian injury	359	413

NASHUA HIGHWAY FATALITIES

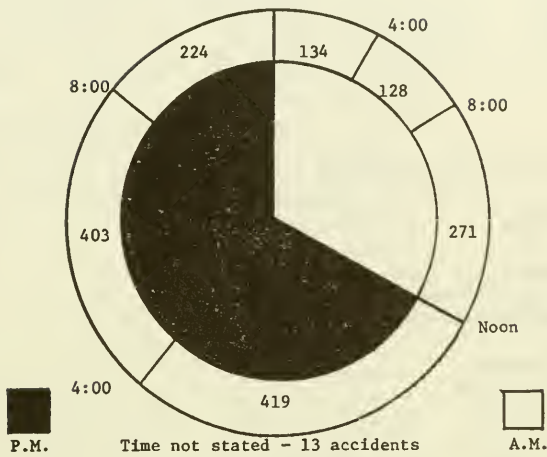
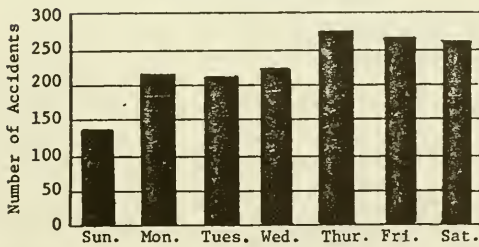
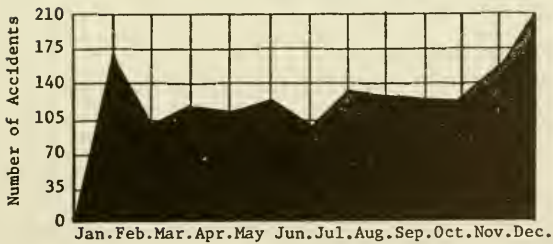
## Statistical Review 1970-1976

1970 . . . . .	4
1971 . . . . .	9
1972 . . . . .	9
1973 . . . . .	6
1974 . . . . .	3
1975 . . . . .	5
1976 . . . . .	6

THE DRUNK DRIVER - 1976

Based on actual D.W.I. Arrests in 1976

This illustrates the percentage of drivers in specific age groups arrested in 1976 for driving while under the influence.

TRAFFIC ACCIDENTS IN 1976Accidents by Hour of Day  
MidnightAccidents by Day of WeekAccidents by Month of Year

SUPERIOR COURT CASES

STATISTICAL REVIEW 1972-1976

YEAR	
1972	106
1973	151
1974	178
1975	212
1976	232

SUPERIOR COURT CASES 1976

CRIMES

Manslaughter	1
Manslaughter by Negligence	10
Aggravated Felonious Sexual Assault	9
Robbery	15
Attempt Robbery	1
Aggravated Assault	8
Attempt Murder	2
Burglary	43
Attempt Burglary	5
Theft	34
Attempt Theft by Deception	2
Conspiracy to Theft by Deception	1
Consolidation Theft by Deception	2
Arson	1
Forgery	23
Attempt Forgery	3
Conspiracy to Commit Forgery	2
Fraud and Deceit	8
Attempt Fraud and Deceit	2
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Issuing Bad Checks	9
Receiving Stolen Property	3
Criminal Mischief	5
Carrying by Offenders	3
Possession of a Firearm by a Felon	2
Sale of a Controlled Drug	6
Possession of a Narcotic Drug	2
Possession of a Controlled Drug	7
Conspiracy	1
Habitual Offender	2
Unlawful Operation of a Motor Vehicle by a Habitual Offender	2
Criminal Solicitation to Commit Murder	2
Criminal Liability for Conduct of Another	9
Leaving the Scene of a Personal Injury Accident	1
Conduct after Accident	1

TOTAL	232
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## TRAINING SCHOOLS AND COURSES - 1976

Type	Officers in Attendance
Advanced Management Training	Det. Lt. Edward Largy Lt. Raymond Landry
Antique Identification Seminar	Det. Sgt. Ronald Dowling Det. Ptmn. Donald Kasper Det. Sgt. Anton Lonnroth
Bomb Investigation	Off. William Rawnsley Det. Sgt. Gary Watson
Breath Examiner Specialist School	Sgt. Peter Swabowicz Off. Leon Lagasse
Breath Examiner Refresher Seminar	Sgt. Norman Boudreau Sgt. Paul Gagnon Sgt. Richard George Sgt. Clifton Largy Sgt. Norbert Marquis Sgt. Robert Ravenelle Sgt. Peter Swabowicz Sgt. George Watts
Command Training	Sgt. Peter Swabowicz
Defensive Driving School	Off. Steven Closs Off. Joseph Voveris
Defensive Diving Instructor Course	Lt. Roland Anctil Lt. Raymond Landry Lt. Robert Lavoie Off. Ellenjane Warren Det. Sgt. Gary Watson
Developing Police Computer Capabilities Workshop	Adm. Asst. Walter Bausha
F.B.I. National Academy	Det. Lt. James Slattery
First Line Supervision School	Sgt. Paul Gagnon Sgt. George Watts
Geographic Base Files Workshop	Adm. Asst. Walter Bausha Sgt. Fred Robinson
Identi-Kit Training Class	Det. Ptmn. Raymond Cabana Det. Ptmn. Lawrence Wedick

## TRAINING SCHOOLS AND COURSES - 1976

Type	Officers in Attendance
Kidnap/Hostage Seminar	Det. Ptmn. Richard Gagnon Det. Ptmn. Donald Hamel
Kodak Law Enforcement Photography Seminar	Off. Richard Silva
Law Enforcement Photography Seminar	Det. Sgt. Edward Brousseau Off. Leon Lagasse Lt. Michael Patinsky Off. Richard Silva

NH State Police Officers Training  
Academy

Off. Richard Bailey  
Off. James Brackett  
Off. Paul Dionne  
Off. Richard Kelley  
Off. Kevin Keohan  
Off. James McDonald  
Off. Michael Murgia  
Off. Alan Stuart

## On Scene Accident Investigation School

Off. Thomas Felch  
Off. Donald Gross  
Off. Kim Johnson  
Off. James Mulligan  
Off. Stephen Parsons  
Off. Robert Siebert

Police Prosecutor Conference  
Radar Refresher Course

Lt. Edward Dolan  
Sgt. Norman Boudreau  
Sgt. Paul Gagnon  
Sgt. Richard George  
Sgt. Clifton Largy  
Sgt. Norbert Marquis  
Sgt. Robert Ravenelle  
Sgt. Peter Swabowicz  
Sgt. George Watts

## Radio Dispatching Class

Off. Steven Boucher  
Off. Arthur Clemons  
Off. Harold Knight  
Off. Gary Amundson  
Off. A. Roland Caron  
Off. Donald Forcier

## Uniform Crime Reporting Seminar

Adm. Asst. Walter Bausha

REPORT OF THE TRUSTEES AND DIRECTOR  
NASHUA PUBLIC LIBRARY  
JULY, 1976 - JUNE, 1977

The Honorable Dennis J. Sullivan, President ex-officio  
President of the Board of Aldermen, Alice L. Dube, Trustee ex-officio

BOARD OF DIRECTORS

Frank B. Clancy, Chairman  
S. Robert Winer, Secretary

Arthur L. Barrett, Jr.  
Donald W. Erion  
The Honorable Edward J. Lampron  
Elwin A. March  
Mrs. Muriel E. Shaw

DIRECTOR

Clarke S. Davis

ASSISTANT DIRECTOR

Joseph R. Dionne

ADMINISTRATIVE SECRETARY

Miss Marion C. Seavey



## LIBRARIANS

Mrs. Florence C. Shepard	Supervisor, Adult Services
Robert C. Frost	Reference Librarian
Mrs. Edith V. McEvoy	Library Assistant
Mrs. Carol A. Nelson	Business and Municipal Librarian
Mrs. Karin Proctor	Library Assistant
Arthur L. Bryan	Supervisor, Art/Music/Film Dept.
Robert E. Fitzpatrick	Library Assistant
K. Susan Hurwitz	Library Assistant
Mrs. Norma P. Rowley	Supervisor, Circulation Dept.
Mrs. Dawn L. Durbin	Asst. Supervisor, Circulation Dept.
Miss Glenna J. Dodge	Library Assistant
Miss Anne E. Haskell	Library Assistant
Miss Julia Papadopoulos	Library Assistant
Mrs. M. Lena Veilleux	Library Assistant
Mrs. Julia Wirwicz	Library Assistant
Mrs. Calista S. Sanborn	Supervisor, Technical Services
Mrs. Susan G. Howes	Library Assistant
Mrs. Norma C. Steele	Library Assistant
Mrs. Donna L. Wolfe	Library Assistant
Mrs. Ann M. Grandmaison	Supervisor, Children's Dept.
Miss Janet B. MacFarland	Asst. Supervisor, Children's Dept.
Mrs. Joan W. O'Brien	Library Assistant
Miss Kathy E. Richardson	Library Assistant
Thomas C. Clark	Exhibits Coordinator
Mrs. Alice M. Morgan	Community Services Coordinator
Mrs. Carol K. Pickard	Supervisor, Bookmobile
Mrs. Debra Adams-Gallo	Library Assistant
Marcel E. Sirois	Driver-Clerk
Mrs. E. Rose Caron	Library Assistant (Chandler Branch)
Mrs. Kathleen A. Thorner	Library Assistant (Chandler Branch)

## MAINTENANCE DEPARTMENT

Mable D. Colman	Janitress
Arthur C. Husk	Janitor
Joseph L. LaValley	Security Guard

**TRUSTEES' REPORT  
FOR  
JULY 1, 1976-JUNE 30, 1977**

TO The Honorable Dennis J. Sullivan, Mayor of the City of Nashua, The Board of Aldermen of the City of Nashua, and the citizens of the City of Nashua:

On behalf of the members of the Board of Trustees of the Public Library of Nashua, the Chairman is again privileged to present the Trustees' Report for the year July 1, 1976 through June 30, 1977.

**TRUSTEES SADDENED BY DEATH OF ELIOT A. CARTER -JULY 28, 1976**

At the age of 89, Eliot Avery Carter, Nashuan philanthropist, industrialist, legislator and an Army veteran of both World Wars I and II, passed away. The Trustees will miss his great and generous presence in the community, particularly in regard to his magnificent donation of \$1,100,000 in the late 60's for the construction of a new Central Library in the City of Nashua. Without this donation, which paid for more than half of the cost of the new Library, Nashua would not have today the new building on Court Street. Eliot Carter, who was twice selected for the coveted Citizen of the Year Award presented annually by the Greater Nashua Chamber of Commerce, once in 1951 and again in 1969, had been called affectionately by his friends and fellow citizens, "Mr. Nashua."

Mr. Carter was born in West Newton, Massachusetts on November 15, 1886, son of James Richard Carter and Carrie Giles Carter. He attended Newton High School and Phillips Academy, Andover, Massachusetts and he received a Bachelor of Arts degree from Yale University in 1909.

He was the husband of the former Edith Berdan Gardner of Newtonville, Massachusetts, to whom he was married on September 7, 1920. Mrs. Carter served as a member of the Board of Trustees of this Library for over Thirty years.

Mr. Carter started his business career with Carter, Rice and Company, wholesale paper merchants in Boston, Massachusetts. In 1913 he moved to Nashua as an employee of the Nashua Gummed and Coated Paper Company, now known as the Nashua Corporation. He served as a director, treasurer and vice president of that company until he retired about a decade ago.

In World War I, he served in France and in World War II, he served first with the Army and then with the Air Force. He held the Purple Heart and Distinguished Service Cross.

Mr. Carter served three terms as a state representative and two terms as a state senator. He was a member of the interim commission on taxation and sponsored the state's first Workmen's Compensation Laws.

A world traveler, he was a director of the Second National Bank of Nashua (now merged into Bank of New Hampshire, N.A.), N.H. Council on World Affairs, and Pennichuck Water Works; a longtime Chairman of the Board of Directors of the Nashua New Hampshire Foundation, president of the Chamber of Commerce in 1928; first president of the Nashua Community Chest in 1930 and Chairman of the Board of Trustees, New Hampshire Industrial School.

Mr. Carter was active in many organizations, including Nashua Post, No. 483, Veterans of Foreign Wars; James E. Coffey Post No. 3, American Legion; the Rotary Club of Nashua (of which he was an honorary member), and the Nashua Country Club. He played a major role in the Library, the Arts and Science Center, Nashua Historical Society, Boys' Club and Boy Scouts; was a member of the advisory board of the Crocheted Mountain Foundation; member of the YMCA and a former fund drive chairman for the YWCA.

He held honorary degrees from New England College, Rivier College and the University of New Hampshire. A former tennis player, he established the Nashua High tennis awards program.

Mr. Carter was a member of the Church of the Good Shepherd.

Although he modestly declined to have the new Library named in his honor, the Trustees and the staff and Nashua citizens will always remember Mr. Carter's great financial and personal support of Nashua's Public Library.

#### **LIBRARY PRODUCING NEW HISTORY**

Under the editorship of Florence C. Shepard, Supervisor of Adult Services, Robert C. Frost and Edith V. McEvoy of the staff, continue working on an ambitious new History of Nashua. Their efforts, together with many others in the community, including members of the Nashua Historical Society, will culminate in the printing of this impressive new history in the near future.

#### **CHANDLER FUNDS IMPROVE FACILITY**

During the year a number of substantial improvements, including carpentry repairs, painting, window repairs, and most significantly, a fire and smoke detection system, costing \$5,966.00, were completed at the Chandler Memorial Branch Library at no cost to the Nashua taxpayers. The Chandler Fund made it possible to link a much needed fire and smoke detection system directly to the Nashua Fire Department to protect Nashua residents in the event of fire in this wooden frame building. The Trustees also studied at the same time the feasibility of adding a smoke detection system to the heat detecting system already installed in the Main Library at 2 Court Street.

#### **PERSONNEL APPOINTMENTS MADE**

During the year the Trustees made the following personnel appointments: Kathy E. Richardson, Library Assistant, Children's Department; Robert E. Fitzpatrick, Library Assistant, Art-Music-Film Department; Karin J. Proctor, Library Assistant, Business and Municipal Department; Dawn L. Durbin, Assistant Supervisor, Circulation Department; Jack J. Jenkins, Bookmobile Driver-Clerk; Cindia Sanford-Garte, Graphics and Exhibits Coordinator; and LoanAnh Vidmanis, Supervisor of Technical Services.

#### **PERFORMANCE EVALUATION-MERIT PAY ADJUSTMENT PLAN - VACATION POLICY REVIEWED**

The Trustees carefully studied and adopted a new Performance Evaluation and Merit Pay Adjustment Plan prepared by the library administration. This Plan would allow for proper and gradual institution of a long overdue merit program at the Library with modest monetary incentives.

In response to questions raised during budget hearings, the Trustees reviewed the Library's vacation policy and concluded that the present policy of granting 20 days vacation annually after the first full year of employment should continue as originally adopted by the Trustees in 1952 and in effect continuously since that time.

In their review of this policy the Trustees took into consideration that most full-time employees, as a condition of employment, are required to work two evenings a week and Saturdays and, on a voluntary basis on Sundays for a portion of the year, with no differential being paid for evenings or Saturday. The employees receive no additional vacation benefits after the first year as do employees in some private industries in the Nashua area. The Trustees also noted that four weeks' vacation is the rule rather than the exception in the library profession, especially in large urban libraries such as Nashua's that do require evening and Saturday work and require a higher level of education. The Trustees also acknowledged that most fulltime library employees are not paid the equivalent of full-time employees in other City Departments.

#### **LIBRARY HOURS EXPANDED**

The Trustees approved a proposal by the library administration that the hours at the Chandler Memorial Branch Library be expanded with no additional staff. Most

economically this would permit the Chandler Branch to be open all day Saturday from 9:00 A.M. to 5:30 P.M. and to remain open Monday through Friday all year round.

Expansion of hours was also approved for the Main Library to open more Sundays without hiring additional personnel. A careful count of attendance and circulation activities will be made for these additional Sundays to determine whether the extra Sundays will be continued.

#### **TRUSTEE RE-ELECTED**

On March 22, 1977, the Trustees met in Joint Convention with the Board of Aldermen to re-elect Trustee Muriel E. Shaw to serve a second term.

#### **PARKING PROBLEM SOLVED**

The Trustees were pleased to learn that monies have been allocated from the City's Community Development Funds to construct expanded public parking for approximately 100 spaces in the area east of the library and adjacent to the Arts and Science Center. The Trustees indicated that they would favor the area being metered for a two-hour period to allow more people to use this facility.

#### **TRUST FUNDS**

The Board recognizes the debt of gratitude we all owe to the donors of trust funds, the income from which has allowed us to purchase some of the additions to library services which could not be secured through the annual budget. The Board continues its policy of refusing to allow trust income to take the place of proper municipal support of the library; the Board believes this policy is in keeping with the intent of our generous donors.

#### **TRUSTEES AND COMMUNITY SUPPORT CITED**

The Chairman of the Board is again appreciative of the continued time and effort expended by the members of the Board of Trustees in attempting to improve our library services. We appreciate the interest and support of the citizens of Nashua and the continued excellent performance of the library staff, without whom we could not provide quality service to the community. We are hopeful that wise management of budgeted funds will allow the library to continue to offer such services during the years ahead.

Respectfully submitted,  
s/Frank B. Clancy  
Frank B. Clancy, Chairman  
Board of Trustees of the  
Public Library of Nashua

#### **DIRECTOR'S REPORT**

#### **NASHUA PUBLIC LIBRARY CONTINUES TO BE NEW HAMPSHIRE'S MOST POPULAR LIBRARY**

During the past year the Nashua Public Library continued to be New Hampshire's most popular library, circulating well over 548,000 items and answering over 22,000 questions. Over 15,000 persons watched 414 films shown in the library during the year, while more than 202,000 viewed 5,646 films borrowed from the library for showing in the community.

#### **NASHUA CONTINUES TO QUESTION THE LIBRARY**

The extent to which people direct questions of importance to them in their daily lives to the Reference Department of their Public Library is one of the major tests of effectiveness of a public library. During this past year our dedicated Reference

Department staff dug in and was able to answer almost all of the 22,823 questions asked of them.

As our world becomes more complex, the ability of a public library to perform this service becomes more and more critical. Our staff was also able to direct often bewildered patrons to material appropriate to their needs.

#### **JOSEPH G. SAKEY RETURNS TO THE NASHUA PUBLIC LIBRARY**

Our respected former Director, Joseph G. Sakey, graciously consented to spend some time during the year with the library administration and the Board of Trustees to explain his experience with the new computerized circulation control system being installed at the Cambridge Public Library where he is now Director. He reported that with his long experience with the Nashua Public Library and his more recent experience with the Cambridge Public Library he could confidently recommend that the size of our circulation activities requires computerization.

Mr. Sakey said that the escalating cost of labor would be a major factor in making this determination. He stated that such a system, if installed at the Nashua Public Library, would produce substantial savings by way of increased efficiency and more productive use of personnel.

Subsequently the Director of the Library commissioned a Cost Benefit Study to be made and completed in time for the Trustees' Meeting in September and that an appropriate capital improvements request be made. It is now obvious that the Library's manual circulation system is no longer adequate to the task and a computerized control system would make it possible for the library to respond to present and projected circulation activity.

#### **LIBRARY WINS AWARDS**

The Nashua Public Library was chosen by the American Library Association's Library Public Relations Council to receive an award for the Best Individual Poster for libraries with a population over 60,000 and an award in the category of Best Calendar of Events. Congratulations are due to Graphics and Exhibits Coordinator, Thomas C. Clark; Community Services Coordinator, Alice M. Morgan, and the Art, Music, Film Department.

#### **CENTREX TELEPHONE SYSTEM STUDIED**

The Trustees carefully studied the new proposed Centrex Telephone System for various city departments, including the Library, which would centralize telephone communications. The Trustees concluded that at this time no particular advantages to such a system were apparent and that the library would not adopt the system. It seemed possible that the proposal could mean higher monthly telephone bills for the library.

#### **NATIONAL LIBRARY WEEK PROGRAMS SUCCESSFUL**

During its annual promotional week the Library offered programs featuring Professor Charles Jarvis, who spoke on Jack Kerouac, and Mr. George Michael who discussed antiques. The week also featured the popular annual Book Sale, as well as an exhibit of computers for use in the home, business or library. Members of the Art, Music, FILM Department demonstrated via a live telephone line communication to a remote data base in order to access information for library patrons.

The library's "Burgers for Books" Campaign, co-sponsored by the MacDonald's Restaurants in the area, exchanged 2,500 coupons for a hamburger and french fries for overdue books returned to the Library during that week.

#### **THE NASHUA PUBLIC LIBRARY AS A COMMUNITY CENTER**

By now it should be apparent that the Nashua Public Library serves a purpose well beyond the mere circulation of books and other printed materials. This facility has helped introduce the community to itself and to serve as a community forum and meeting ground for a great variety of community organizations. Seven hundred and



seventeen meetings were held, free and open to the public, in various meeting rooms in the Library. Included in this report is a list of the various groups and organizations that have used our facilities.

Of particular interest were the activities of the Central Nashua Sounding Board, a large and enthusiastic group of downtown business leaders and other Nashua citizens who met frequently during the year at the library to discuss and make specific recommendations as to the future of the Nashua downtown area.

### **YOUR LIBRARY CARD: A PASSBOOK TO SAVINGS**

We direct your attention to a page in the back of this report which explains what the total value of services offered by your library would be if you were to purchase them on the open market.

We invite you to compare their value with our budget request for this year. We are hopeful that our city will find it possible to adequately fund the Public Library in the coming year, particularly in the area of books and library materials. For less than the price of one hard-bound book per person, over 8,000 new books can be made available next year to Nashuans. Our budget, as requested, will deliver quality library service to a family of four for less than one annual subscription to the Nashua Telegraph. It is not a significant economy to provide Nashuans with less than adequate library service when such a small annual increment will buy so much more.

### **COMMUNITY INVOLVEMENT**

We realize that you will continue to support your library only to the extent that it is responsive to your needs. Identifying and satisfying these demands will continue to be our primary objective. As always, the factor contributing most significantly to our success is people - a competent and dedicated staff, a concerned Board of Trustees, an alert city government, and a community supportive of the services offered by its Public Library.

As its Director, I hope to continue the excellence established by the Nashua Public Library.

With best wishes for the future,

s;Clarke S. Davis  
Clarke S. Davis  
Director

### **“YOUR LIBRARY CARD IS YOUR PASSBOOK TO SAVINGS”**

We are in the business of serving people. Our job is to gather books and educational materials and make them available to you. If our patrons had purchased the books and services they received FREE, they would have spent nearly \$4,000,000.00 last year.

You borrowed 307,097 adult books. Buying them at our price of \$8.01,  
you could have spent ..... \$2,459,846.97

You borrowed 205, 705 children's books. Buying them at our price of  
\$5.03, you could have spent ..... 1,034,696.15

We circulated 23,017 magazines. At an average cost of 75c each we  
saved you ..... 17,262.75

You listened to 20,939 records and cassettes and saved ..... 87,315.63

939 art prints were hung in your home or office, saving you ..... 28,170.00

Audio/visual equipment was used by 940 individuals, groups and community organizations, a savings of .....	11,750.00
Films and filmstrips were used by 5,465 patrons, saving you .....	54,650.00
Our function rooms were used 772 times for meetings of community groups and civic and municipal organizations for a savings of .....	5,404.00
361 film programs were viewed by 11,049 patrons. The least they would have paid at a local theatre is .....	11,049.00
We answered 20,641 reference and research questions, saving you ....	49,744.81
The Children's Department presented 564 puppet shows to 9,797 children. Professional Puppeteers could have charged a minimum of ..	3,600.00
At least 3,487 enthusiastic youngsters attended 249 story hours that otherwise would cost parents .....	8,717.50
221 children participated in 6-week arts and crafts classes and could have spent .....	3,757.00
3,945 children were part of groups and classes which visited the library for instruction and tours, at a savings of .....	1,973.00
Library-sponsored programs of an educational nature were conducted in interest areas such as gardening, antique collecting, business communications, nutrition, cake decorating, consumerism and tax information. Comparable programs are not available commercially in the area, therefore this service is INVALUABLE. ....	
Cost to you   \$487,199.00   (Library budget)	Savings to you   \$3,777,936.81

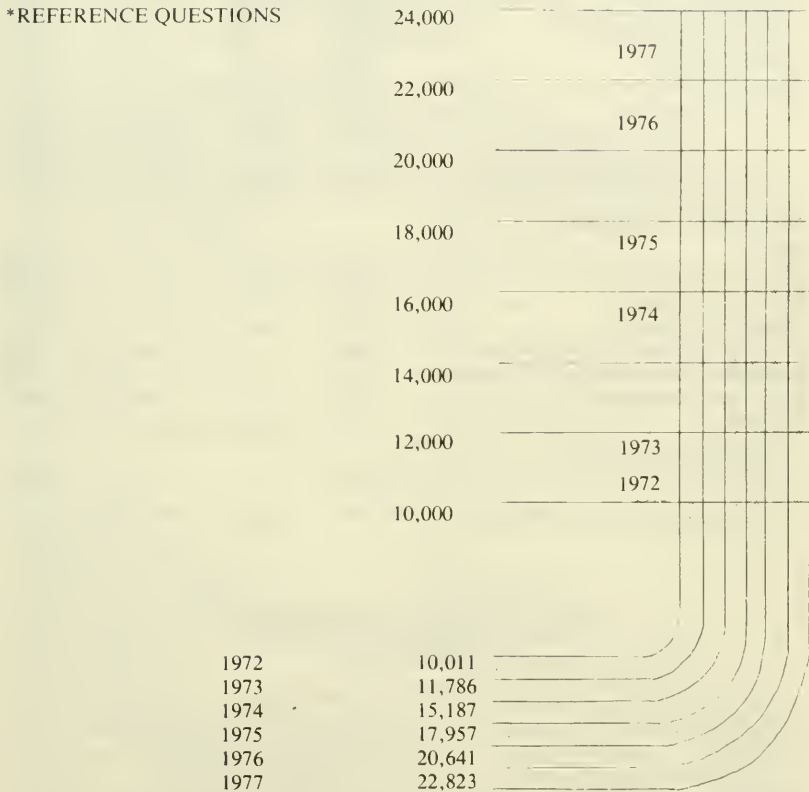
### NASHUA PUBLIC LIBRARY

#### ACTIVITIES INDICATOR

Number of all materials circulated	548,212
Films borrowed by groups or individuals	5,646
Community viewing audience	202,742
Movies shown in library	414
Library movie audience	15,082
Persons using listening facilities	11,075
Number of Puppet Shows	794
Puppet Shows audience	14,327
Number of Story Hours	321
Story Hours audience	6,190
Number of meetings in library by community groups	717
Number of reference questions answered	22,823



## NASHUA PUBLIC LIBRARY



\*Serious requests for information directed at our Adult Services Staff have more than doubled in the past six years. This is just one indication of your library's vitality in responding to meet increasing demands.

## NASHUA PUBLIC LIBRARY

1976 - 1977

## CIRCULATION OF LIBRARY MATERIALS

PRINTED MATERIALS	Main Bldg.	Chandler	Bookmobile	Total
Adult Fiction	80,953	27,458	15,895	124,306
Adult Non-Fiction	125,194	5,804	10,163	141,161
Research Materials	21,826	1,025	—	22,851
Interlibrary Loan	2,842	19	16	2,877
Periodicals/Pamphlets/Etc.	17,835	1,187	3,629	22,651
Government Documents	271	—	—	271
<b>TOTAL ADULT</b>	<b>255,264</b>	<b>35,808</b>	<b>31,845</b>	<b>322,917</b>

Juvenile Fiction	69,039	12,044	31,887	112,970
Juvenile Non-Fiction	40,334	6,028	25,258	71,620
Juvenile Research Materials	1,133	656	—	1,789
Juvenile Periodicals, Etc.	1,635	296	453	2,384
Juvenile Reserves	294	—	—	294
Juvenile Filmstrips	585	—	—	585
Viewers/Projectors	44	—	—	44
<b>TOTAL JUVENILE</b>	<b>113,066</b>	<b>19,024</b>	<b>57,598</b>	<b>189,688</b>
<b>TOTAL PRINTED MATERIALS</b>	<b>368,318</b>	<b>54,832</b>	<b>89,443</b>	<b>512,603</b>
<b>NON-PRINT MATERIALS</b>				
Films	5,993	—	—	5,993
Records/Cassettes	15,307	—	—	15,307
Listening Facilities	10,795	—	—	10,795
Slides/Video Tapes	172	—	—	172
Projectors/Screens/Tape Recorders	889	—	—	889
Microfilm/Microfiche/Reader Printer	1,629	—	—	1,629
Prints and Sculptures	817	—	—	817
Filmstrips	7	—	—	7
<b>TOTAL NON-PRINT MATERIALS</b>	<b>35,609</b>	<b>—</b>	<b>—</b>	<b>35,609</b>
<b>1977 TOTAL OF ALL MATERIALS</b>	<b>403,937</b>	<b>54,832</b>	<b>89,443</b>	<b>548,212</b>

**GROUPS AND ORGANIZATIONS THAT  
USED THE LIBRARY FACILITIES  
DURING 1976/77**

Armed Forces	John Birch Society
N.H. Children's Theatre	National Labor Relations Board
Nashua CCC	Urban Library Consortium
Actorsingers	Sunset Heights Class Tours
American Legion Concert	Crowley School Tours
N.E. Antiquities Research Association	Trout Unlimited Board of Directors
Central Nashua Sounding Board	Greater Nashua Human Services Council
United Way	Kiddy Club
Class of '36 Reunion Committee	Greater Nashua Right-to-Life Committee
Nashua Children '76	Great Books Discussion Group
Adult Tutorial Program	Republican City Caucus
N.H. Mycological Society	Democratic City Caucus
Central Nashua Steering Committee	N.H. Flying Association
Nashua Zoning Board of Adjustment	Daughters of Penelope
Fairgrounds Junior High PTO	Adult Education Classes Tours
Clamshell Alliance	N.H. Principals Association
Al-Anon	United Landlords Association
Explorer/Forestry Post	AARP Defensive Driving School
Transcendental Meditation	Committee on Cultural Diversity
Nashua Philatelic Society	Temple Street School
Rowing Club	First N.H. Regiment
Flying Yankees	N.A.C.E.
Democratic City Committee	Nashua High Newspaper Planning Committee

**GROUPS AND ORGANIZATIONS THAT  
USED THE LIBRARY FACILITIES  
DURING 1976/77**

(Continued)

Joint Aldermanic/School Board Meeting	AARP Board of Directors
Nashua Catholic Junior High Tour	Trout Unlimited
Morgan Kindergarten	Nashua Mineral Society
Gate City Organ Club	Board of Library Trustees
Hillsboro County State Representatives	N.H. Department of Education
Kinder Kollege Kindergarten	Spring Street Special Education Classes
Citizens' Meeting Ward 8	Antique Club
Nashua River High School Newspaper	League of Women Voters
United Landlords Board of Directors	Nashua Slo Pitch Softball League
N.O.W.	Nashua Typographical Union
NELA MEMBERSHIP Committee	Voice
N.H. Genealogical Society	Bubbling Brook School
Mautabon Class	Merrimack Valley Branch UNH Library Class
Nashua Cowboys	N.H. Teachers' Federation
H.S.C. Planning Committee	MVB Semester Registration
NIAC	Explorers Bar Post
Audubon Society	Nashua History Committee
P.U.C. Hearing	Quota Club
Nashua Teachers' Union	Nashua Area Educators
Rivier Finance Class	CEP
Nashua Christian School Tour	Peace Corps
Nashua East Little League	Ham Radio Club
H.S.C. Communications Committee	Social Services Panel
Nashua College Club	Communicate Show Rehearsal
Peterborough Class Visit	Nashua Probation Department
Soccer Team Parents	Spring Street Junior High PTO
Explorers Law Post	Nathaniel Hawthorne School Tour
Happy Homemakers	Janitor's Union
Community Concert Committee	N.H. Division of Welfare
Gate City Slo Pitch Softball League	Job Reentry Fair Planning Committee
H.S.C. Annual Meeting	Developmental Disabilities Open House
YWCA	Allenstown School Tour
N.H. Pro-Life Council	Windham Center School Tour
N.H. Vocational-Technical College	Nashua Rape and Assault Committee
39th Army Band	
Nashua Chess Club	
N.H. Chapter Appalachian Mt. Club	
N.H. Legal Assistance	
American Legion Band	
R.S.V.P.	
Growth Project Committee	
Class of '67 Reunion Committee	
Granite State Alliance	
Nashua Alternative Energy Coalition	
Nashua High School Student Council	
Nashua Theatre Guild	
History Class	
Elpis Ladies' Society	
Nashua Preservation Group	

## CITY OF NASHUA

**NASHUA PUBLIC LIBRARY  
TRUST FUND REPORT  
FISCAL YEAR ENDING 6/30/77**

Bank of New Hampshire	#88951	A. E. Smith Fund	\$ 5,180.62
Bank of New Hampshire	#67168	E. C. & H. B. Smith Fund	273.92
First Federal Savings & Loan	#18300	Fairfield Fund	2,220.50
Indian Head National Bank	#76041	Harris Fund	5,575.45
Indian Head National Bank	#60223	Ada B. Harkaway Fund	261.61
Nashua Federal Savings & Loan	#3320	Hussey Fund	693.53
Nashua Federal Savings & Loan	#31834	N.H. State Library Grant	92.65
Nashua Trust Company	#67711	Hunt Fund	1,094.01
Nashua Trust Company	#114086	Hussey Fund	6,045.35
Nashua Trust Company	#114087	Jaquith Fund	582.34
			<hr/>
			\$ 22,019.98
<hr/>			
State of Israel Bond	4%	A. B. Harkaway Fund	\$ 500.00
U.S. Treasury Bond	3 1/4 %	Hunt Fund	10,000.00
U.S. Treasury Bond	3 1/4 %	Hussey Fund	9,500.00
U.S. Treasury Bonds	3 1/4 %	Harris Fund	16,500.00
			<hr/>
			\$ 36,500.00
			<hr/>
Total Library Funds (with Treasurer)			\$ 58,519.98
			<hr/>
Chandler Library Fund			\$ 69,144.29
			<hr/>
Burbank Fund			\$ 35,099.76
Total Library Funds 6/30/77			<u>\$162,764.03</u>

Irving J. Gallant  
City Treasurer

**ANNUAL REPORT OF THE PURCHASING DEPARTMENT  
JULY 1, 1976 THROUGH JUNE 30, 1977**

The Honorable Donald C. Davidson, Mayor

The Honorable Board of Aldermen of the  
City of Nashua, New Hampshire

Angelo C. Santangelo, Acting Purchasing Agent  
Camille Larouche, Secretary

I herewith submit my report of the Purchasing Department for the Fiscal year 1976-1977.

During this period we have taken part in sixteen (16) bid openings. We have issued purchase orders via contract award for a total of \$484,303.00.

For supplies, material and equipment, we issued purchase orders for a total of \$1,377,214.36.

To the various departments that purchased general office and janitorial supplies

through this department, we issued inter-departmental purchase orders for a total of \$14,421.35.

We welcome suggestions for improving the service, and our records are open for inspection.

We wish to thank the Honorable Mayor and Board of Aldermen, and all of the participating departments that helped and worked with us during this period.

Respectfully submitted,  
Angelo C. Santangelo,  
Acting Purchasing Agent

TO: MAYOR DONALD C. DAVIDSON AND MEMBERS OF THE  
BOARD OF ALDERMEN

FROM: BÉRARD MASSE

SUBJECT: ANNUAL REPORT FOR 1976-77

DATE: 9-7-77

Please find enclosed a copy of our annual report for 1976-77. I hope you will find it informative in providing an overview of the past school year.

In an effort to keep costs to a minimum, we have not used pictures.

### FORWARD

The Nashua School District's Annual Report for 1976-77 highlights several important issues, events, and achievements of the year which was recently completed. I am certain it will be apparent to readers that the contributions of many persons - Board members, teachers, administrators, support staff, and volunteers - were instrumental in allowing the school system to enjoy another successful year.

In one sense, 1976-77 was perhaps less eventful than 1975-76 when we opened the new Nashua Senior High, established a third junior high, redistricted junior high attendance areas, and returned to the 6-3-3 plan after several years of dual sessions for students in grades 9-12. Yet, 1976-77 was still a tremendously important year with respect to programs, personnel, accreditation and evaluation visitations and reports, school facilities, and the rather extensive redistricting of elementary school attendance areas.

Fairgrounds Junior High was visited during December by an evaluation team from the New England Association of Schools and Colleges. It received an initial 5-year accreditation from the NEASC. Nashua Senior High submitted a comprehensive five-year progress report to the NEASC, and its accreditation was extended to 1982. Additionally, a team representing the Special Education Division, New Hampshire Department of Education conducted an on-site evaluation of Nashua's special education programs and services during the latter part of the school year. Numerous commendations were cited in that report, and I am pleased to note that progress has already begun to comply fully with the five recommendations which were cited.

We look forward to opening the new Bicentennial Elementary School in September, 1977. The availability of that school will enable us to reduce average class size at several southern schools and will also make it possible to expand our special education programs. With the opening of the Bicentennial School, we can channel more of our energies and resources in projects aimed at remodeling some of our older facilities.

The opening of our new senior high in 1975 and a new elementary school in 1977 have created added demands for operational resources which hopefully can be largely avoided in the next few years. Although Nashua's per pupil costs are average or below average when compared to New Hampshire, New England, or national per pupil costs, we must commit ourselves to doing an even better job of getting maximum returns for the dollars invested.

Bernard Masse  
Superintendent of Schools

## TABLE OF CONTENTS

FORWARD.....	336
TABLE OF CONTENTS.....	337
INTRODUCTION .....	338
MEETING NEEDS WITH PROGRAMS .....	338
IN SECONDARY .....	338
IN ELEMENTARY.....	341
IN SPECIAL EDUCATION .....	343
IN VOCATIONAL EDUCATION .....	345
IN GUIDANCE.....	346
IN HEALTH SERVICES.....	348
IN FEDERAL PROJECTS .....	349
IN TRANSPORTATION .....	350
IN BUSINESS OFFICE SERVICES .....	351
IN FOOD SERVICE .....	351
IN PRE-SCHOOL.....	352
IN ADULT EDUCATION.....	352
IN SUMMER SCHOOL .....	353
IN SPECIAL ACTIVITIES.....	354
IN CO-CURRICULAR AND EXTRA-CURRICULAR ACTIVITIES .....	354
MEETING NEEDS WITH PERSONNEL.....	356
THROUGH APPOINTMENTS .....	356
THROUGH STAFF DEVELOPMENT.....	356
THROUGH TITLE IX .....	357
TEACHER DEPLOYMENT.....	358
MEETING NEEDS WITH FACILITIES .....	359
THROUGH MAINTENANCE/CAPITAL IMPROVEMENTS .....	360
THROUGH MAINTENANCE/CUSTODIAL PROJECTS .....	361
MEETING NEEDS WITH SCHOOL-COMMUNITY RELATIONS .....	362
OPERATION OF THE NASHUA SCHOOL DISTRICT .....	363
STUDENT ENROLLMENTS .....	364
STUDENT ENROLLMENTS BY GRADES .....	365
INCOME AND EXPENDITURES SUMMARY .....	366
SCHOOL BOARD AND ADMINISTRATION.....	366
INFORMATION ABOUT OUR SCHOOLS .....	367



## INTRODUCTION

With a more stable enrollment during 1976-77, the Nashua School District directed its attention to the final planning and preparations for the opening of the new Bicentennial Elementary School in the city's south end and to the review, modification, revision, and strengthening of its programs and services. Where mandated by law, particularly in the area of Special Education, new programs and services have been implemented.

While Nashua will continue to attract new residents and to add students as a direct outgrowth of in-migration, there are some indications that the national pattern of declining birth rates is at least partially noticeable in the Nashua area. Over the past several years, the school enrollment in Nashua rose at a rate of three percent or more. The enrollment during 1976-77 was generally the same as it had been the prior year. Discussions with the City Planner indicate that planned or completed residential housing may place some upward pressures on school enrollment. However, enrollment is not expected to rise at the same rapid rate as in earlier years.

The Nashua School District student population of 12,237 was served during 1976-77 by 657 teachers who were supported by both paid and volunteer para-professionals. Thirteen elementary schools, three junior high schools and one senior high school housed the instructional program.

The District has always emphasized the basic skills - reading, writing, and mathematics. However, over the past year, additional emphasis was placed on writing skills at both the elementary and secondary levels. Although Nashua students continued to score well on standardized tests, observations by professional staff, and state and national trends indicated the advisability of reinforcing writing skills. This emphasis will be continued during the coming school year.

Nashua public school students once again scored above national norms on the Stanford Achievement Tests given during the 1976-77 school year. The Achievement tests were administered to youngsters in grades two, four, six, seven, and eight during December and January. The tests measured performance in the areas of reading, mathematics and auditory skills through thirteen sub-tests.

Based on stanines, 90 percent of the youngsters tested scored in the average or above average range in reading, mathematics, auditory skills, and on the complete battery. In a normal distribution, 77 percent of the students tested should score in the average or above average range. Stanines are norms used to compare a school system, school, class, or child to a corresponding group or individual in the national sample.

In all of the test areas (reading, mathematics, auditory skills and complete battery), Nashua pupils as a group at all grade levels scored above their respective grade level.

Nashua's three junior high schools and its senior high all were designated "comprehensive" by the New Hampshire State Department of Education. This is the highest of four category designations used by the State and affirms the quality of the secondary programs.

Under a voluntary program instituted a few years ago by the New England Association of Schools and Colleges, two of Nashua's three junior high schools have been accredited as noted later in this report. The third school and our newest junior high, Elm Street, will begin the accreditation process next year. Nashua Senior High School, already accredited by the Association, received a five year extension of its accreditation based on a favorable progress report.

The District hopes to maintain the high quality of its school system through its continuing review process and its awareness of student and community needs.

## MEETING NEEDS WITH PROGRAMS

### In Secondary

The quality of the District's secondary school programs once again was reaffirmed



with the accreditation of Fairgrounds Junior High School by the New England Association of Schools and Colleges. The five year accreditation received by the school followed a one and one-half year self-evaluation conducted by the school's teachers and administrators, and a four day visit by a twenty-two member visiting team made up of professional educators. The accreditation process is a voluntary one.

The school received 131 commendations by the visiting team. The Fairgrounds staff has reviewed all the findings of the self-evaluation and the recommendations of the visiting committee. The recommendations have been classified in one of four categories: 1) those that can be carried out at once, 2) those that can be accomplished in a short period of time, 3) those that will require a longer period of time for fulfillment, and 4) those that, for bonafide reasons, are considered invalid. Appropriate implementation will begin during 1977-78.

Nashua Senior High School received a five year extension of its accreditation originally received in 1972. Of the 316 recommendations made by the visiting committee at that time, 91 percent already have been implemented, an additional 3.8 percent are in progress, and 2.8 percent are planned for the future. One of the recommendations was rejected for cause and only six recommendations have not been acted upon to date.

Spring Street Junior High School was accredited in 1976 for a five year period. It recently submitted its two year progress report showing that 24.7 percent of the 284 recommendations made by the visiting committee already have been completed. An additional 32.8 percent of the recommendations are in progress, and 22.5 percent are planned for the future. Seventeen of the committee's recommendations were rejected and another forty have not been acted upon thus far. Among those recommendations implemented are a study of alternative methods and materials for introduction of and exercise in fundamental skills, the creation of interdisciplinary teaching teams and/or units of instruction to facilitate small and large group instruction, the implementation of a career planning program including a career education interest inventory testing segment to assist students and their parents in selecting a high school program of studies, and the continuation and plan for expansion of the coordinated Learning Program initiated at the school several years ago.

Elm Street, the newest of the three junior high schools, will seek its accreditation in the fall of 1979 with its self-evaluation beginning during the 1978-79 school year.

#### **During the 1976-77:**

. . . The Resource Room Directed by Study Program for gifted students at Fairgrounds Junior High School was continued and expanded. Students participating in the program received one-half academic credit applied toward their high school graduation requirements. The three students involved prepared written reports which were later given orally before a panel. The reports covered the areas of science, history, and social studies. Two of the participants were accepted into Keene State College's Horizons Unlimited Program for gifted adolescents. The students attend workshops at Keene State for a one month period while living on the campus. Teachers interested in teaching the gifted also participate in the same workshops. The category of gifted are proposed for inclusion under the federal guidelines for students to be served by Special Education programs.

. . . Nineteen Nashua High School students have qualified for advanced college placement based on their performances on the Advanced Placement Examination administered by the Princeton Testing Service. Students who have successfully completed college-level advanced placement courses offered at their high school have the option of taking the examination. Nashua High School offers advanced placement courses in Chemistry, Calculus, American History, and European History.

. . . This year has seen further development in the use of the computer at Nashua High. As a result of substantial donations of hardware and software by Digital Equipment Corporation, students were able for the first time, to get hands-on experience in computer operations and programming in two computer languages,

BASIC and FORTRAN, through semester course offerings. Students also became aware of potential occupational opportunities. Programs written by students covered a wide variety of topics including math, science, business, administration and other programs easily adaptable to computer aided instruction. Through the joint efforts of the math and science department faculties, another terminal has been acquired. This terminal and related software will be available for use by students in both departments.

. . . Elm Street Junior High has enriched its programs with mini-computer courses. Introduction to Computer Mathematics is one semester course involving the use of a Digital computer. The course is designed to acquaint the student with the techniques of using a computer to solve problems. A remote terminal computer service is being offered to staff members with a student computer aide available to assist the classroom teacher.

. . . A math laboratory has been instituted at Spring Street Junior High for student math enrichment and basic skills development. Parent volunteers and students served as aides.

. . . The secondary reading program has continued to grow and operate successfully in providing services to those students wishing to improve their essential skills in reading. Students may seek assistance themselves from the reading specialists through their English teachers or they may be referred by the instructional staff. The program is individualized to meet specific needs and interests of the students. A student may remain for a duration of one to six weeks and then be returned to the regular classroom. Such students may again participate at any time for review and reinforcement of reading skills.

. . . English electives for students in Grades XI and XII have been designed to encompass all areas of language study such as reading and literature, composition, and listening and speaking skills. Those students who wish to follow a traditional or standard approach may choose English III or IV and continue the study of language arts as begun in English I and II. The total program offers a balanced yet varied approach to the study of English and communication skills.

. . . Nashua High School has been designated as one of four Law Education Centers by the New Hampshire Bar Association. It is the only school to receive a grant for the development of a law related library within the Social Studies Department. The grant will be used to purchase materials which will be physically located within the faculty area but will be centrally catalogued by the library media staff. The principal item to be purchased is the New Hampshire Revised Statutes (13 volumes). This will be particularly useful for teachers and students doing research in Business Law and Student and the Law.

. . . A series of afternoon seminars entitled "Conversations with Social Scientists" was held for local teachers.

. . . Social Studies Department staff conducted a workshop at the Northeast Regional Social Studies Conference in March entitled "Reading in the Content Area."

**POST SECONDARY PLANS  
NASHUA SENIOR HIGH SCHOOL  
1977 GRADUATING CLASS**

<b>EDUCATION</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
4 year colleges	103	128	231
Junior colleges	3	9	12
2 year tech schools	31	13	44
Other	6	22	28
<b>WORK</b>	138	178	316
<b>MARRIAGE</b>		6	6
<b>SERVICE</b>	42	13	55
<b>OTHERS</b>		2	2
<b>UNDECIDED</b>	3	3	6

45 percent of graduates entering post-secondary schools

28.5 percent of graduates entering 4 year colleges

13 percent of graduates entering 2 year colleges

71 percent of graduates who had a college preparatory course are entering post-secondary schools.

#### **In Elementary**

With the opening of the new Bicentennial Elementary School in September 1977, a plan for the redistricting of elementary school children was implemented to relieve overcrowding in the city's southern schools.

Because of projected residential construction in the area, the new elementary school, located on East Dunstable Road, will have an initial enrollment below the school's design capacity of 675 students to allow capacity for further student growth. By providing some space to accommodate additional school age children moving into the area in the next two to five years, it is hoped to avoid the necessity for any further school reassignments in the near future. Enrollments at Sunset Heights, Crowley, Fairgrounds and Ledge Street school will be reduced in 1977-78 more in line with design capacity.

Main Dunstable's school population under the redistricting plan also will be below its capacity in order to provide room for growth which is anticipated in the section of the city serviced by the school.

With the additional classroom space at the new school, class sizes at other elementary schools will be reduced. Several areas pressed into classroom service as elementary enrollments mushroomed, in some instances, will be restored to their original functions as libraries, small group instruction areas and similar purposes.

Special Education programs will be feasible at some schools where space prevented the implementation of such programs. This should enable more children to remain at their home school.

Attendance areas generally will be more compact, lessening the distance between home and school, and reducing transportation demands, at least over a period of a few years if not immediately.

The boundary for the Broad-Birch Hill schools was shifted to relieve growth pressures on Birch Hill enrollments which are likely to continue to increase over the next few years. Enrollment at Broad Street has been declining during recent years.

Although a considerable amount of time and effort was expended in the planning and preparation for the opening of the new elementary school, elementary programs continued to be developed, modified, and improved.

**During 1976-77:**

... Orff-Kodaly methodology and philosophy gained increasing support from the elementary music teachers. Several schools presented concerts using the Orff instruments. Parents and pupils were pleasantly surprised at the degree of skill the pupils had acquired in a relatively short period of instruction. Several music teachers plan to take courses in Orff-Kodaly this summer, and one teacher has been granted sabbatical leave to study Orff-Kodaly in Austria during the next school year.

The Elementary Youth Bank presented a series of concerts to all the elementary schools. The concerts were possible through a generous grant from the Ira F. Harris Fund.

... The art program emphasized observation, imagination and organization. Line form, spatial relationships, graphics, and color were integrated into activities such as painting, pottery, soap sculpture, clay work, drawing, and architecture. The Arts and Science Center displayed many pieces of elementary school art work during the year.

... The elementary Mathematics Curriculum Committee, after an in-depth assessment of the existing mathematics curriculum, developed the first draft of a new scope and sequence model of concepts and skills for elementary pupils, Readiness through Grade VI. The new model will be presented to the schools for review and refinement during the 1977-78 school year.

... Through a facility sharing plan the Physical Education program was enhanced for pupils attending some of the District's older schools. During the winter months pupils were transported to gymnasium schools for a weekly physical education lesson. During the Spring and Fall the elementary physical education program is oriented toward out-of-doors activities.

... The new Social Studies curriculum, based on the FAMILY OF MAN, was introduced into Grades I, II, III, and IV. The monthly restructured time periods for teachers were utilized in the form of workshops for the integration and correlation of the program into the existing general curricula during this school year. Parent feedback was very positive.

... The new elementary report card was implemented. The report card is based on a letter grade model selected by a majority of parents through a parental survey. The new model was designed by the Report Card Committee during the 1975-76 school year.

... The elementary Science Committee developed a set of guidelines for piloting new programs. The Committee has selected three programs for monitoring during the next school year.

... The Bilingual Program served about sixty children whose first language is not English. Bilingual instructional materials were used, and interaction with the Spanish speaking community was increased through the utilization of a bilingual instructional aide.

... A workshop for parents of students in grades I-VI was held to provide parents with suggestions as to how they might assist their children with reading, writing, arithmetic, spelling, visual, motor and listening skills. Parents had the opportunity to participate in the construction of manipulative materials to help their youngsters.

... A woodworking program was implemented at Temple Street School for students in the intermediate special classes. The program was a unique way of implementing hand, eye, and gross and fine motor training for the children. A Movement Education Club also was formed at the school to benefit children in need of fine and gross motor development.

... Several student volunteer programs were implemented including student service as library aides and peer tutors.

... A mini-course program for fifth and sixth graders was started at Fairgrounds



Elementary School. Included were programs such as arts and crafts, macrame, cooking, woodworking, games of skill, outdoor activities, tennis and skating, and sewing.

. . . To strengthen writing skills of youngsters attending Birch Hill School, a poetry unit and contest was included in the curriculum, several classes wrote original stories and bound them for use with younger children, and the upper-grades prepared in-depth research papers.

. . . First and second grade teachers at New Searles School completed a three year project of packaging and refining learning activities for use in Social Studies and Science.

. . . Crowley Elementary School fifth and sixth graders visited the Nashua District Court to learn more about the court system. They also visited the police department.

. . . The Nashua Jaycees continued to sponsor the Reading is Fundamental Program at Crowley Elementary School. A film prepared by the local organization on the program and partially filmed at the Crowley School won the New Hampshire highest award for Reading Is Fundamental Programs and has been entered in national competition.

. . . Broad Street School received a Phi Delta Kappa Reeves Library for professional education.

. . . The Grade IV teachers at Fairgrounds Elementary School began using the differentiated staffing approach with their students. This concept involves a teaming, or pooling, of teacher strengths in which the teachers instruct in their strongest subject areas providing the instruction to all fourth grade students. The differentiated staffing involved social studies, language arts, and science. Next year, it is planned to expand the concept to Grade VI in the areas of language arts, math and science.

. . . A new pupil progress monitoring system was introduced at the Grade I Readiness level. Readiness teachers developed individual educational plans based on diagnostic test data and parent and teacher observations, and maintained records of specific learning activities that appeared to be most effective in addressing individual pupil strengths and learning deficits. The objective of the system is twofold:

(1) To develop, for individual Readiness pupils, a learning style profile that will assist their next teacher in the development of an effective educational plan.

(2) To gather data on effective and ineffective teaching strategies for specific and composite Readiness deficits.

The System appears to have considerable merits and will be assessed and refined during the next school year.

### **In Special Education**

The 1976-77 school year was a year wherein existing special education programs were refined and new programs and procedures were implemented, in large part because of the thrust of Public Law 94-142 and its predecessor, Public Law 93-380.

Public Law 94-142 mandated that local and state education agencies conduct a handicapped child find program, develop a plan for local special education services delivery, write and implement an individualized educational plan for every handicapped child identified and insure that the administration of diagnostic tests and the eventual special education placement is carried out in a nondiscriminatory fashion. Public Law 94-142 tightened up some of the provisions of Public Law 93-380 as well, including due process guarantees, written parental permission for testing and placement, and the provision of the least restrictive environment or educational placement alternative for every handicapped child.

### **During 1976-77:**

. . . The Building and District Level Team staffing guidelines were revised, approved by all district administrators, and put into effect at the beginning of the 1976-77 school year.

. . . The individualized educational plan format was modified, in accordance with Public Law 92-142, and put into effect at the beginning of the 1976-77 school year.

Subsequent inservice programs regarding same were held.

- ... An Early Childhood Special needs program for handicapped pre-schoolers, chronologically aged four (4) through seven (7), was implemented at the Broad Street School.

- ... A pre-school program for youngsters identified as speech and language handicapped was conducted at the Fairgrounds Junior High School.

- ... Training of all building team members for the mandated local child find operation was carried out with direction and assistance provided by Dr. J. Crosby from N.E.P.T.E. The SPEDIS (Special Education Identification System) format was implemented in all buildings and included the out-of-district and pre-school handicapped population as well.

- ... Public Law 89-313 projects were implemented in five (5) schools. These projects amounted to \$5,583.98 in federal monies, used to supplement the Special Education programs for students returned to the district from institutions.

- ... One Hundred seventy-two (172) students, assigned to pre-school through high school Special Needs classes, were staffed by the District Level Team with building level team members and parents in attendance, to re-evaluate the student's special needs and assign them accordingly.

- ... Ninety-nine (99) students were staffed by the District Level Team to assist building level teams in the development of ancillary programs or appropriate agency referral.

- ... Program descriptions for the four (4) component Special Education program were written by the department's specialists and teachers in conjunction with the Director of Special Education and approved by the building principals at all levels and the Central Office Administrative staff.

- ... A plan for the education of all handicapped children in the Nashua School District, mandated by Public Law 94-142, was developed, approved by all building principals and Central Office Administrative Staff and submitted to the State Department of Education Special Education Section.

- ... Plans were developed for the inclusion of a Resource Room program at the senior high school level.

- ... The agreement between the Nashua Center for the Multiply Handicapped and the Nashua School District was continued with close coordination for the delivery of appropriate services to multiply and severely handicapped children.

- ... The agreement between the Nashua Community Council and the Nashua School District to provide psychological consulting services to the building and district level teams was continued.

- ... The program of integration of Mt. Hope students into the Nashua School District was continued and expanded at the Arlington Street School and implemented at the Spring Street Junior High School.

- ... The staff at the Mt. Hope School participated with the entire Special Education Department personnel in an in-service program wherein a sharing of program philosophies and procedures took place. Plans were initiated for closer coordination between the Mt. Hope School supportive staff and the placement teams in the Nashua School District.

- ... A review of Public Law 94-142 with all building principals, Special Education and Guidance personnel took place.

- ... The city-wide group for parents of children with special needs was continued.

- ... Plans were developed for the addition of two (2) elementary level Special Needs classes, to be housed at the Bicentennial School.

- ... All students in grades I, IV, VII, and XI as well as those new to the system, were given a hearing test.

In addition, the Nashua School District's Special Education Department underwent an on-site evaluation conducted by the State Department of Education, Special

Education Section and the maximum three (3) year approval was granted. The Visitation Team commended the District Special Education Programs on twenty-six different points. Among the commendations were:

... "The Nashua School District is deserving of praise for the support of the development of a sound and progressive special education program. There is ample evidence that there is a philosophy of meeting the legal minimums and in addition a true desire to meet the needs of children who require other than regular programming."

... "There is an excellent working relationship between special education teachers and specialists and supportive service personnel as well as counselors."

... "There is a strong move to bring all atypical children into public school classes by using the available least restrictive alternative." restrictive alternative."

... "The work-study program at Spring Street School is worthy of special mention."

... "The speech and hearing program has competent and well-motivated therapists."

... "District level team meetings involve parents and the parent's views are sought and play a vital part in the decisions made."

... "The special education teachers are well qualified professionals. The team was impressed with the overall quality of teaching."

The evaluation included five recommendations for improvements. Progress has already been made in complying with these recommendations and further progress is anticipated during 1977-78.

#### NASHUA SCHOOL DISTRICT SPECIAL EDUCATION SERVICES 1976-77

	Number of Students Served			Total Students	
	Handi- capped	% of NSDP*	Other	Served	% of NSDP*
Learning Disabilities	396	3%	292	688	7%
Resource Room	241	2%	999	1240	10%
Speech, Language & Hearing	82	.6%	476	558	2%
Special Needs	202		70	272	
Out-of-District Placements				144	1%

Total handicapped served by in-district programs = 921 or 8% of the Nashua School District population

Total number of all students served by in-district programs = 2758 or 23% of the Nashua School District population

\* NSDP — Nashua School District population

#### In Vocational Education

The Vocational Education and related pre-vocational courses addressed the needs of the 4802 students, Grade VII-XII through the strengthening and expansion of existing programs, and the continuation of the programs started last year.

In 1975 Nashua opened the State's first regional vocational education center, one of twenty planned to accommodate New Hampshire's youth. The full implementation of the District's vocational education program is closely allied to the community's growing labor needs, particularly in manufacturing and associated fields.

#### During 1976-77:

... Programs in each of the areas (Home Economics, Industrial Arts) were coordinated in the three junior high schools.



... Affirmative action in diminishing the commonly perceived sex stereotype of the Industrial Arts and Home Economics programs were actively continued.

... Simulated commercial activities in Graphics, Culinary Arts, Auto Mechanics, Child Care, and House Carpentry were implemented.

... With the continued aid of the Greater Nashua Chamber of Commerce, advisory committees in all sixteen vocational areas this year were operative.

... The Regional Advisory Committee, whose function is to facilitate the needs and desires of the 88 area vocational students, continued its operation.

... Seventy-four students successfully completed their cooperative work program during their senior year. Fifty-four Greater Nashua companies provided these experiences. These experiences complimented the vocational training received during the regular school day.

... Through the cooperative efforts of the Electricity, Plumbing, and Drafting programs, the Building Construction program completed and sold its fifth home.

... Nashua High School graduated its first class under the new Regional Vocational Plan which requires a student to complete a two-year occupational program.

... A chapter of the Vocational Industrial Clubs of America was organized at Nashua High School.

... The Nashua High School chapter of the Distributive Education Clubs of America completed several community projects during the year, and donated the proceeds to charity.

... The Industrial Arts Lab facilities at Spring Street Junior High School were improved and expanded.

... The vocational evaluation unit at Spring Street Junior High School expanded its services to include students from Fairgrounds Junior High School and Elm Street Junior High School.

New expanded kitchen facilities were added for greater Home Economics experiences at Fairgrounds Junior High School.

... A work Study program for seniors in the Health Occupations class was instituted at Memorial Hospital. The students also participated in the Medi-Fair at the Nashua Mall.

... The Laboratory Nursery and Kindergarten continued this year under the auspices of the Child Care program. The two laboratory schools provided a real life experience for those students who are preparing for a career working with young children. Forty-four pre-schoolers participated in the highly successful program.

... Career Education, in-service activities were conducted for staffs at Amherst Street, New Searles and Fairgrounds Elementary.

... Two workshops were held for all secondary personnel to heighten the awareness of how sex bias affects career decision making for students.

... Thirteen Nashua students interested in agriculture careers were served at Alvirne High School in Hudson through the regional vocational education concept.

### **In Guidance**

Guidance, in the Nashua Public Schools is a process that begins when a child enters school and continues until the student concludes his or her formal education. It emphasizes the developmental needs of the students, and provides the children with specialized services which help them at all stages of maturation. Its goal is to enable youngsters to become increasingly capable of making reasonable decisions.

### **During 1976-77:**

... A Career Education Committee composed of representatives from the various elementary and secondary schools developed and implemented in-service workshops for teachers and specialists. It also developed a draft of a career education activities handbook and resource materials for use by the classroom teacher.

... A guidance awareness survey was distributed to youngsters in grades seven through twelve to determine the adequacy of guidance services in view of student needs

and to determine where services may need to be expanded.

. . . A resource guide on filmstrips available in the Pupil Personnel Office was developed and distributed to teachers and specialists.

. . . A Cumulative Record Committee Composed of representatives from the various elementary and secondary schools developed a new cumulative record format, and procedures for its implementation.

. . . A city-wide workshop on use of drugs and alcohol by youth was held for parents.

. . . The system-wide individual and group testing program was fully implemented with the addition of a system-wide procedure for non-discriminatory testing.

. . . Through a cooperative effort with the Greater Nashua Chamber of Commerce, the third annual Career Day Program was held at Nashua Senior High School to expose students to career opportunities, job search methods, employment sources and job requirements.

. . . A Financial Aid Workshop Program was held for parents at Nashua High School to explain to parents the various sources of financial aid available for their child's post-secondary education and methods of applying for such aid.

. . . Nashua Senior High School and Fairgrounds Junior High School are participating in the State of New Hampshire education, military communications network program which fosters and encourages occupational guidance.

. . . A comprehensive orientation program for secondary students and their parents was completed this year covering course selection procedures, guidance services, testing results, and awareness programs concerning the school and its staff, the curriculum, and extra-curricular activities.

. . . All sixth grade students met with the counselors of their future junior high schools and had the opportunity to become acquainted with the program, schedule and services available at their new junior high school.

. . . Representatives from Nashua Senior High School were available at the three, public and one parochial junior high schools to answer questions concerning course scheduling and extra curricular programs.

. . . A series of career films were shown to about 729 students, grades seven through nine, at Elm and Fairgrounds Junior High Schools. The films covered such career areas as communications, trucking, forestry, medicine and banking.

. . . With the assistance of the Nashua Rotary Club West, a career shadowing program and career day were implemented at Elm Street Junior High. The programs provided students with first hand knowledge of a wide variety of careers.

. . . At Fairgrounds Junior High School, a career orientation program was implemented through the cooperation of the counselors, the media specialist and classroom teachers. The program included the showing of films and filmstrips, speakers on various careers, and field trips.

. . . A comprehensive group career development program was implemented at Amherst, Arlington, Birch Hill, Broad, Charlotte, Fairgrounds, Ledge, New Searles, Sunset and Temple Elementary Schools. All students in grades one through six were involved in the program dealing with career awareness and career development.

. . . School counselors served as resource people to teachers regarding films, filmstrips, classroom career activities, referral sources within the community, and pre-school testing and its interpretation.

. . . School counselors served as resource people to teachers regarding films, filmstrips, classroom career activities, referral sources within the community, and pre-school testing and its interpretation.

. . . The sophomore orientation program at Nashua Senior High School was expanded and all sophomores were given the opportunity to take the Ohio Vocational Interest Survey and to explore career interest.

. . . Information and applications for seventy-five scholarship programs were handled at the Nashua Senior High School Guidance Department.

. . . Group seminars in careers, college selection and the Scholastic Aptitude tests were held for interested Nashua Senior High School students.

**NASHUA SCHOOL DISTRICT  
GUIDANCE AND TESTING SERVICES  
1976-77**

	Number of Students Seen Once	Number of Students Seen Two or More Times	Number of Students Seen in Group Orienta- tion	Number of Students Seen in Group Work	Number of Counselor- Parent Con- ferences	Number of Indivi- dual Tests Given
Senior High	2949	2105	1780	344	436	88
Junior Highs	3116	2915	2111	1497	816	419
Elementary Schools	3017	1434	4801	5982	1399	581
Testers						979
<b>TOTALS</b>	<b>9082</b>	<b>7573</b>	<b>8692</b>	<b>7823</b>	<b>2651</b>	<b>2067</b>

### **In Health Services**

The District's Health Services include Physical, vision, hearing, speech and dental programs.

School nurses, under the supervision of the school physician, are responsible for preventative and corrective health programs in the schools. These programs include physicals, vision examinations, home-calls, classes in nutrition, student follow-up and examination of children for contagious diseases and serious illness.

A physical examination is given to each child in grades I, IV, VII, and X, pupils new to the system, athletes, and selected children from other grades.

Dental examinations are given to children in grades II, IV, VI, VII, and X. When defects are found, notices are sent home to the parents. A dental clinic is operated four mornings a week staffed by a dentist and three dental hygienists. Necessary corrective work is performed there for under-privileged children in public elementary schools. The dental hygienists also provide in-school dental examinations and dental education.

A flouride brushing program has been operational for Grade I. Each child is given a toothbrush and instructed in proper brushing procedures. With parental consent, the children are given daily flouride tablets.

Children in Grades I, III, V, VII, and X and selected children from other grades are given a speech and hearing examination. Children with hearing impairments are referred for medical examination and treatment. A program of hearing education, including lip reading, speech instruction and auditory training, as needed is administered by the school speech therapists.

Speech therapists also provide a program of speech correction for students with identified problems.

A vision screening by optometrists is provided for all students in Grades I, IV, and VII, students in the first nine grades who wear glasses; any student new to the Nashua School System; those who are required to repeat one of their first nine grades; all high school students taking the driver training course; and other students upon request of the teacher or school nurse.

A pre-school registration clinic is offered for all Nashua youngsters about to enter the first grade. Each child is given a physical examination, as well as a dental, speech, vision, and hearing screening.

### **In Federal Projects**

TITLE I is a federally funded program to supplement, but not supplant, the city's educational effort in residential areas with a concentration of low-income students with varied academic needs. Enrollments have increased this past year with 769 students receiving additional academic assistance through a variety of programs.

#### **During 1976-77:**

... The staff at the Title I schools referred students for testing and evaluation and prepared individual educational plans to meet determined needs.

... Children were seen on a one-to-one or small group basis (no larger than five) and progress was carefully monitored.

... The addition of a resource person provided assistance to teachers with suggestions for remediation and the location of appropriate materials.

... The Compensatory Reading and Math Program was offered at both the elementary and secondary levels. Activities were designed to foster the development of visual and auditory perception-memory-discrimination, sequencing, visual-motor, comprehension and computation skills.

... Resource Room projects were funded in two building providing an individualized diagnostic, prescriptive program of instruction for students experiencing learning and/or adjustment problems in the classroom.

... Supportive Social Worker services for the residents of the Nashua Children's Home were offered. The Social Worker worked closely with personnel at the Nashua Children's Home and the public schools to alleviate problems and aid the child in developing a positive self-image and achieve better academically.

... Diagnostic and remedial speech and hearing services for pupils whose speech disorders were mild or who manifested language deficiencies were provided for those attending parochial schools. Public school children receive such services directly from the District. The Title I Kindergarten also received language development instruction and, in a few cases, students were seen individually after a screening to determine need.

... A bilingual aide was provided to assist the District's English As A Second Language teacher. The program was designed to teach English to children who speak another language, and to improve English vocabulary, listening, reading and writing skills for those who have some facility in the English language.

Three projects have been funded under ESEA TITLE IV for the 1977-78 school year. ESEA Title IV Part C is a federally funded program which provides assistance to exemplary programs designed to serve as models for regular school programs. The Social Studies Department at Nashua Senior High School will receive approximately \$5,000 to individualize its United States History course. The project emphasizes the reading and writing aspects of history through the use of learning packets-teacher constructed questions and problems on selected areas of American history. The project is based on a similar program at Longmeadow High School in Massachusetts, and the staff there is providing training for Nashua High personnel.

Occupational Versatility is a project which provides a student centered approach to Industrial Arts career exploration. The after school program open to all District junior high school students will offer opportunities for work and studies in areas such as woods, plastics, power, electricity, electronics, sheet metal, wrought iron, forge and foundry, welding, graphics, drawing, career information and general industries. The project will be receiving about \$5,000 through ESEA Title IV.

The third project, CLEAR-A-WAY to Adult Competence, will be operated through the Nashua Adult Learning Center. It will serve inner-city-out-of-school teenagers with emphasis on lifecoping skills. Five main areas of concern will be addressed - job related knowledge, consumer economics, health problems, government and laws, and community resources. Participation will be open to teenagers 14 and over who have been referred by the public schools or courts because of truance and have permission and, or encouragement from both their school counselor and parents. Title IV has



allocated approximately \$26,500 for the project which is eligible for renewal consideration for two additional years.

In addition, the District received somewhat over \$28,600 to assist both the public and non-public schools in the District in the purchase of library, learning resource materials, and equipment, and minor remodeling. The funds under Part B of ESEA Title IV will be used during the coming school year to assist students in the development of their techniques of research; the skills of selecting materials, print and non-print, through the use of the card catalog, **The Reader's Guide to Periodical Literature**, standard indexes, and reference materials; use of A;-V equipment and materials; and the application of these skills to subject areas. Workshops will be implemented for teachers to provide training in the integration of research skills into the curriculum.

During 1976-77, two projects were funded, one at Spring Street Junior High and the other at New Searles School. Spring Street's \$2,000 project consisted of a Learning Center to provide students with individualized and small group tutoring in Reading and Math. Systems Directed Reading at New Searles School was aimed at improving student word attack and reading comprehension skills through the adaptation of a program developed in Elkhart, Indiana which was identified at the national level as being worthy of adoption and adaption by other school systems.

#### **In Transportation**

During the 1976-77 school year, 8,177 students were eligible for transportation to nineteen public and non-public schools.

The transportation program was based on staggered school opening and closing times in order to maximize the total use of all buses within the contracted agreement of three hours use of each bus during the school day.

#### **During 1976-77:**

- ... One hundred forty daily routes were scheduled.

- ... Transportation for the Special Education Department requiring eight routes for students attending school in Nashua and three routes for those attending school in Manchester was arranged and schedule.

- ... Transportation for 392 away trips for the Department of Athletics was also arranged and scheduled.

- ... In addition transportation arrangements for 150 field trips for both public and private schools were made.

- ... Prepared and processed were 798 discipline reports and 133 bus suspensions for students involved in school bus infractions.

- ... A School Bus Safety Program in the public and private elementary schools was implemented.

- ... The activity bus routes for Nashua Senior High School were arranged and scheduled.

- ... Transportation required by the Vocational Education Department was arranged and scheduled.

- ... Transportation arrangements needed by the Title I Kindergarten Program were made.

- ... Arranged and scheduled was the transportation for the Physical Education Program for Amherst Street School that was conducted at Mt. Pleasant School.

- ... The Nashua Youth Band Tours transportation schedule was arranged.

- ... Prepared and implemented were 146 changes in routes and stops.

- ... Meetings between parents, bus company personnel and the Director of Transportation were arranged when discipline reports sent parents were questioned by the parents.

- ... Bi-monthly meetings with the officials of Jan-Car Leasing Corporation, Inc. to review past performance and to discuss any future improvements that could be implemented were held.

- ... A new three year busing contract with Jan-Car Leasing Corporation, Inc.,

effective July 1, 1977 was successfully negotiated.

NASHUA SCHOOL DISTRICT  
TRANSPORTATION SERVICES  
(REGULAR BUSES)  
1976-77

Total Number of Buses Used (Regular buses)	50
Total Number of Daily Routes	140
Total Number of Students Transported	8,177
Total Yearly Mileage	590,220
Total Daily Mileage	3,279
Average Miles Per Day Per Route	23.4
Average Cost Per Day Per Route	\$27.03
Average Cost Per Mile Per Route	\$ 1.32
Average Yearly Cost Per Student Transported	\$85.60
Average Daily Cost Per Student Transported	\$ .47

**In Business Office Services**

The business office manages and coordinates the financial, business, maintenance, janitorial and support activities for the entire school system. **During 1976-77 the office:**

- . . . Prepared specifications for and issued over sixty invitations to bid.
- . . . Prepared and analyzed the bids for all moveable equipment for the new Bicentennial School.
- . . . Distributed 100 invitations to quote on items costing under \$500.
- . . . Evaluated and granted over 1000 bid award items.
- . . . Prepared, issued, and processed over 8,000 purchase orders.
- . . . Controlled and performed all accounting functions for an average of 75-100 federal accounts.
- . . . Effected savings in cafeteria costs by utilization of accounting practices leading to greater state reimbursement through the creation of a total equipment depreciation schedule and a proration of utility charges. Commenced a project for the replacement of old equipment by developing funds through non-food assistance federal sources.
- . . . Reorganized the custodial, maintenance department.
- . . . Established a WATS telephone line at the Administrative Offices which enables the School District to save up to \$175 per month on in-state long distance calls.
- . . . Reduced janitorial supply costs through use control and improved purchasing procedures.
- . . . Prepared the payroll for some 1200 employees including substitutes and tutors.
- . . . Initiated work on a new equipment inventory control system.

**In Food Service**

The school cafeterias served 789,727 meals during the 1976-77 school year. This is approximately the same number of meals as were served during the previous school year. However, participation at the a la carte line has increased. The sale of sandwiches has increased an average of 50 percent at all junior high schools with a greater variety of sandwiches being offered.

**During 1976-77:**

- . . . All cafeteria personnel involved in the making of sandwiches attended a training program to insure uniform quality.
- . . . In addition to white milk, low fat, coffee and chocolate milk have been made available to students at the junior high schools.
- . . . New dishes have been added to the school menus.

... After consultation with the principals, the menu of the bag lunches at Amherst-Arlington-Temple Street was revised to make the lunches more appealing to the students.

... Cafeteria personnel assisted with nutrition education programs for students at Broad Street and Charlotte Avenue Elementary Schools.

... Cafeteria staff assisted student groups in planning for cake and ice cream sales for fund raising purposes.

... A cookout was held at the Birch Hill Elementary School.

#### **In Pre-School**

A LABORATORY NURSERY AND KINDERGARTEN was continued this year at Nashua Senior High under the auspices of the Child Care program. The purpose of the two laboratory schools is to provide a real life experience for those students who are enrolled in the vocational program preparing them for a career working with young children. Forty-four pre-schoolers participated in the program during the past year. Parents are charged a fee of twenty dollars per month to cover all incidental costs of the school.

One hundred pre-schoolers were served by the TITLE I KINDERGARTEN PROGRAM which stressed child development, as well as academics. Five-year-olds in Title I residential areas evidencing the most academic need were accepted into the program. The program was visited by Dr. Cynthia Mowles, State Department of Education-Early Childhood Consultant, who had high praise for the kindergarten operation. The program was housed in classrooms at the First Church.

#### **In Adult Education**

Adult Education provides a multi-faceted program. Included are the Nashua Community Adult School which offers an evening high school program and Adult Basic Education with courses in basic skills, remedial reading and math, high school equivalency preparation, English As A Second Language, and outreach courses. Also offered are Americanization and a personal enrichment program.

The Nashua Adult Learning Center, Inc. offers day programs in Adult Basic Education, office occupations skills, high school equivalency preparation classes, career planning and awareness, and day care services. The Center now serves as the G.E.D. (General Education Delopment) Examination Center for the city of Nashua.

The Adult Tutorial Program was funded in FY 1977 through the State Office of Adult Education in an effort to reduce illiteracy in all of Hillsborough County, exclusive of Manchester. It operates through a coordinator whose twofold task is to train a corps of volunteers willing to teach remedial skills in reading and other basic subjects on a one to one basis in homes throughout the county, and to develop and implement a strategy for the identification and selection of under-educated clients willing to receive instruction at mutually convenient times.

Both the Adult Basic Education and the Adult Diploma Programs are federally funded. The General Adult Education program was funded by the Nashua School District and the State Office of Vocational-Technical Training.

### **NASHUA SCHOOL DISTRICT ADULT EDUCATION 1976-77**

Element	Number Served
High School Diploma	146*
Daytime Learning Center	304
Adult Basic Ed. Evening	134
General Adult Education Evening	575



Literacy Volunteer Program for Nashua and Hillsborough County	174
Americanization	15

\*No. in program — 1977 Graduates equalled 22.

### **In Summer School**

A diverse summer school program was offered Nashua youngsters during the summer of 1977.

Through a Department of Labor grant administered through Southern New Hampshire Services, fifty secondary students participated in a pilot vocational education project at Nashua High School. The basic goal of the project was to enable the enrollees to have a better understanding of the economic system by operating a simulated profit-making business enterprise. To accomplish this, a company was formed made up of four divisions - transportation, metal and machining, graphics, and maintenance and construction. The youngsters learned proper techniques for completing job applications and income tax forms as well as how to go about applying for a social security card, and working papers. Through field trips and the actual production of products or the providing of services, the students learned more about the basic principles of the free enterprise system. At the conclusion of the program, each participant prepared an individual career plan based on what they learned through the project.

The secondary remedial and enrichment summer school program was offered to junior and senior high school students with courses in Geometry, General Math for high school students, Algebra I and 2, Personal Typing, Biology, U.S. History, Recent American Problems, and Driver Education. Other courses offered included English Fundamentals and English Composition, Mathematics for junior high students, English I, II, III, and IV, Basic Writing Skills, Creative Writing and Physical Education.

Five junior high students spent their summer exploring four occupational areas related to agriculture under a work study program. The Nashuans explored plant science, forestry, animal husbandry, and food service while operating a working farm under the auspices of the University of New Hampshire's Thompson School.

In a unique program started last year, approximately 400 public and private elementary school children participated in daily small group or one-to-one instructional activities designed to develop or enhance their Language Arts and or Mathematics competencies beyond those developed during the school year. A variety of informal activities including carpentry, cooking, photography, creative writing, and movement education and gymnastics, among others, were offered, all specifically designed to reinforce and strengthen skills in a creative manner.

The summer activities ended with a Summer School Fair attended by parents and the general public.

Funding for the summer elementary school program was through the Nashua School District and Title I.

A summer kindergarten program was available to prepare children for entry into first grade through development in the social, cognitive, psycho-motor, and general language areas. The program was open to children who reside in Nashua and who will have reached their sixth birthday by December 31, 1977.

Twenty students were enrolled in a kindergarten program sponsored by Title I that was piloted during the summer of 1977. The students had been enrolled in the Title I kindergarten during the 1976-77 school year, but were determined, after testing, still to be in need of readiness experiences before entering a regular first grade. Class size was reduced and a concentrated effort was made to provide activities to assist the students in diagnosed problem areas.

NASHUA SCHOOL DISTRICT  
SUMMER SCHOOL ENROLLMENTS  
1976-77

	No. of Students	
	1977	1976
Secondary Summer School*	363	331
Elementary Summer School	405	316
Summer Kindergarten	137	126
Totals	905	773

\*The 363 students are enrolled in 564 class selections as follows:

Biology . . . . .	38
Driver Education . . . . .	79
English Fundamentals. . . . .	18
English Composition . . . . .	6
English I . . . . .	41
English II . . . . .	48
English III . . . . .	42
Basic Writing Skills. . . . .	22
Creative Writing . . . . .	20
Junior High Math. . . . .	30
Algebra I . . . . .	30
Basic High School Math . . . . .	25
Plane Geometry . . . . .	18
Personal Typing . . . . .	25
United States History . . . . .	37
Recent American Problems. . . . .	48
Physical Education . . . . .	37
	564

**In Special Activities**

Numerous special program opportunities were offered Nashua High students.

. . . Participation was continued in the annual Boys and Girls States programs, and the YMCA sponsored Youth and Government program. This year Nashua High students were selected to several leadership positions including Governor, Speaker of the House, and Chairperson of the Judiciary Committee.

. . . Nine students were accepted to St. Paul's Advanced Studies Program for the summer.

. . . Nashua High Students were accepted also to Northwestern University's National High School Institute, a summer advanced studies program. This marks the second year of Nashua's participation in the program.

. . . Foreign culture opportunities were provided three Nashua High students through the American Field Service program. Students lived with families in Turkey, Brazil, and the United Kingdom. A student from Luxembourg attended Nashua High School during the 1976-77 school year as part of the AFS program. In addition, two students participated in the AFS domestic program living with families in other parts of the United States.

**In Co-curricular and Extra-Curricular Activities**

Co-curricular and extra-curricular activities continued to expand with more diverse opportunities for both elementary and secondary students.

. . . Two Nashua High Debate Team members earned a berth at the National

Bicentennial Debate Tournament held in Williamsburg, Virginia. The two qualified through their second place win in the New Hampshire Forensic Association Debate Tournament and Williamsburg Qualifier.

... The Nashua High Boys Football Team ranked second in Class L and three of its members were named to the All State Team and two were named to the Shriner's Team.

... The Boys Wrestling Team became New Hampshire State Wrestling Champions for the second consecutive year. The team participated in the Lowell Holiday Invitational Tournament where it also placed first. The team took fifth place in the New England Interscholastic Meet.

... The Boys Ski Team placed first in the State.

... The Boys Basketball Team ranked second in the New Hampshire Class L.

... Approximately 225 Nashua High students participated in one or more interscholastic sports during the past year.

... A record number of candidates showed up for practice and continued with the Field Hockey Team to form both a varsity and JV team.

... Several musical and dramatic shows were performed at both the junior and senior high schools including performances of Oliver, Pajama Game and Annie Get Your Gun.

... The Student Council at Spring Street donated and had installed a score board and cafeteria P.A. system.

... The Elm Street Student Council led a fund drive that allowed the school to purchase uniforms for its chorus.

... The Computer Club at Elm sponsored carwashes and a spaghetti dinner to raise funds to purchase equipment.

... Elm Street's band and chorus participated in a joint junior high concert sponsored by the Parents and Friends Music Association of Nashua, and participated in parades on Veterans Day, Memorial Day, and Ledge Street School Memorial Day exercises as well as volunteering to lead parades for various veterans groups and the Nashua Fire Department.

... The Ecology Club at Elm Street landscaped the courtyard of the school.

... At Temple Street School, a quarterly magazine "The Temple Street Fun Times" was started; a school Super Star Athletic program for intermediate grade children was organized; the Manley Cup floor hockey tournament was held for the fifth straight year; an Art Club was organized for creative children; and a year book was developed by Grade VI children.

... After-school activities for Charlotte Avenue students included basketball for grades III-VI, tennis and dancing lessons, and craft workshops.

... A conversational French class for upper grade children was conducted at Birch Hill School by RSVP volunteers. The school's librarian planned an eight week course for gifted second, third, and fourth graders who prepared a series of filmstrips and tapes on how to use the library. The art teacher taught a course on photography and dark room techniques, an after-school sports program was conducted, and the chorus presented several musical programs.

... At the Crowley School, a Christmas-Craft Club was formed. Over 90 pupils created Christmas Craft projects that were used as Christmas gifts.

... A Red Cross sponsored babysitting course was offered for sixth grade students.

... An after-school intramural volleyball league for teachers and students was instituted at Broad Street School. "This Is My School" Club was started with the students preparing a bulletin board displaying pictures, articles and scrapbook information on student projects. A drama Club was established and the children wrote and produced plays.

... The newly formed Art Club at Fairgrounds Junior High observed National Youth Art Month with exhibits in the Washington, D.C. offices of U.S. Senator Thomas McIntyre, and in the District Administrative Office.

## MEETING NEEDS WITH PERSONNEL

### Through Appointments

Numerous administrative appointments were made during the 1976-77 school year. The untimely death of Assistant Superintendent of Schools, Richard Belanger, in October was deeply felt by staff and students alike. "Dick" was highly regarded in the community and among professionals as an effective and dedicated educator and a friend and confidant to many. Lawrence O'Mara, principal of Fairgrounds Junior High School for 12 years, was named to fill the vacancy.

Replacing Mr. O'Mara was John Daniels, principal of Memorial School in Hudson, New Hampshire where he served for eight years.

A long and distinguished 40 year career in the Nashua School System ended with the retirement of Thomas Stylianos as principal of Nashua Senior High School. Named to replace him was Stanley Stencius, associate principal, and a teacher and administrator with the District for 20 years.

Ronald Jean, a Nashua High assistant principal, stepped up into the associate principalship. In turn, his vacated position was filled by Robert Cote, a Business Education Teacher at Nashua High.

Another lengthy and outstanding association with the District concluded with the retirement of Marco Scheer, Science Department Coordinator. Carol Farland, junior high Science teacher, was selected to fill the post.

At the elementary level, Charles Katsohis, principal of the Sunset Heights Elementary School, was transferred at the request of the administration to the principalship of the new Bicentennial School. Recently named to the Sunset principalship is Robert Bettencourt, principal of Alvirne High School in Hudson, New Hampshire.

With the retirement of Charles "Buzz" Harvey after 36 years with the Nashua School District, Albert Harrington, Assistant Athletic Director at Bentley College, was elected to the post of Director of Athletics and Physical Education.

### Through Staff Development

In January, 1970, after three years of in-depth study, the Blue Ribbon Certification Committee made its final report to the State Board of Education stating its recommendations concerning new approaches to certification of educational personnel in the State. From these recommendations, the Office of Teacher Education and Professional Standards set forth specific guidelines from which emanated the concept of Staff Development as we know it today in the State of New Hampshire.

The Master Plan for Staff Development in Nashua became effective on July 1, 1975. Since its inception, the following actions have taken place:

. . . The Staff Development Committee took on the responsibility of planning, coordinating and implementing the in-service program for the March 1976 workshop day. Approximately 30 options for professional growth were offered to staff members. All workshop presentations were set up with the priorities of the educational needs of the system in mind.

. . . During the school year, the Committee arranged for several workshops after school and in the evening so that staff members could further avail themselves of opportunities for professional growth and at the same time fulfill the requirements for recertification. (50 clock hours of professional growth activities every three years).

. . . A monthly newsletter is printed for all educational personnel in order to better communicate the workings of the Committee to all Staff members. Staff are informed of local in-service opportunities as well as worthwhile offerings at nearby schools, colleges and universities. In addition, the newsletter serves as a forum for keeping personnel abreast of regulations that directly affect their status in terms of recertification.

. . . A workshop committee has been organized in order to set up a more meaningful program of professional growth for the coming school year. The committee is

investigating the possibility of organizing a total growth program, conforming to the educational needs of the system, that will be an ongoing process for the 1977-78 school year.

Because the needs of a school system may change and, consequently, goals need to be updated, the Staff Development Committee will be involved with a total evaluation of the Master Plan during the 1977-78 school year. A new needs assessment will be taken and the Master Plan will be revised accordingly for the next three year period.

EARLY RELEASE days scheduled for twice each month provided, for a second year, ninety minute periods during which numerous workshops were held for school personnel. The early release time allowed for the assessment and revision of curricula, the development of programs, and the strengthening of teacher skills.

No longer limited to taking college courses in order to meet recertification requirements, school personnel have used their imagination and creativity to DEVELOP new learning activities for their students, INVESTIGATE worthwhile programs at other schools and SHARE their expertise with colleagues. School personnel continued to participate in numerous workshops and conferences in New Hampshire and throughout New England.

#### **Through Title IX**

In May 1976 a Title IX Self-Evaluation Committee chaired by Richard Lates completed a self study of the Nashua School District and its compliance with the regulations of Title IX of the Educational Amendments Act of 1972. It submitted its report to the Board of Education and the Board approved the self-evaluation report and the recommendations contained therein on June 29, 1976.

It is important to note that at the time of the study in the Spring of 1976, the Self-Evaluation Committee strongly felt that the Nashua School District was "essentially in compliance with both the spirit and the letter of the law in the majority of instances". The District has made positive progress in the few instances where the need for corrective and affirmative action was indicated.

In meeting the recommendations of the Committee, the District has been mindful of the fact that Title IX prohibits discrimination against both sexes. It has attempted to take corrective and affirmative action in a manner which will not result in what is sometimes called reverse discrimination.

Among the actions taken during 1976-77 are:

... A workshop, "Sex Role Bias in Schools" has been held at the Senior High School for all staff on one of the early release days. The same workshop was conducted for all junior high school staffs during May. The goals of the workshop are to help teachers and counselors at the secondary level understand the nature of latent sexual bias and to formulate means of minimizing its effect on students' life role and career selections.

... A program has been developed in cooperation with Boston University providing for the training of a broadly representative core team, a series of three workshops for approximately 150 faculty members, and year-long assistance by Boston University staff members in the development of an on-going program for the Nashua School District designed:

(a) To increase awareness on the part of administrators and teachers of the unintentional sex biases present in patterns of instruction and materials currently being used in classrooms.

(b) To develop strategies for evaluating current or new curricula materials and modifications recommended to mediate biases identified.

(c) To plan staff development activities which will encourage the inclusion of sex-fair concepts and procedures as a part of the instruction practice within the Nashua Public Schools.

This program will be at no cost to the Nashua School District. The implementation is pending the awarding of a grant to Boston University for the aforementioned purpose.

... A committee to study the physical education program at Nashua Senior High



School chaired by Patricia Grenier is expected to make its recommendations concerning programming and the unitization of courses consistent with Title IX implications by the end of the school year.

. . . Activities, except those which involve bodily contact have been made co-educational at the junior and senior high school levels.

. . . All organizations and individuals awarding scholarships to Nashua High students have been contacted and all such scholarships are now available to both sexes.

. . . All Vocational Education and Industrial Arts curricula and course titles have been reviewed for possible sex bias. The Vocational education slide tape has been changed to correct detected sex bias. All other curricula were deemed to reflect the spirit and intent of the School Board policy with respect to nondiscrimination and Title IX.

. . . A program was conducted at Nashua Senior High School in which persons in non-traditional occupations visited the school and discussed their jobs, the demands of their job, etc. with students.

. . . Titles of all secondary courses have been reviewed to ensure that they do not discourage enrollment by only members of one sex.

. . . Schedules at the secondary level have been reviewed to ensure that they do not constitute obstacles for enrollment in Home Economics or Industrial Arts for one sex or the other.

. . . At the Junior High level, efforts are being made for 1977-78 to schedule in the same Industrial Arts or Home Economics section students of the same sex who are in a distinct minority to alleviate feelings of being different or "alone".

While the Nashua School District has identified the issues associated with the objectives of Title IX and has begun addressing these issues, societal change has brought about new expectations on the part of students, parents, and employees regarding roles. These changed expectations have continuing implications for curriculum, guidance and counseling, treatment of students, and employee practices. While maintaining the progress it has made to date, the District must devote continuing attention to such areas as athletics, balancing of elementary and secondary staffing, and faculty awareness in an effort to comply with the intent of equal opportunity for all.

It is important to consider that the District, as a public institution, is a part of the public it serves. Members of that public share differing values. Consequently, efforts to meet the implicit and explicit requirements of Title IX may, in some instances, not advance as rapidly as some may consider optimal. This is a dilemma faced by school districts throughout the country.

### TEACHER DEPLOYMENT 1976-77

	System Wide	Senior High	Junior High	Elementary	Total
Grades R-VI				235	235
Resource Room			3	10	13
Learning Disabilities		1	3	8	12
Special Needs		1	3	7	11
Art		3	7	11	21
Music	1.2	1	6	10.8	19
Reading		2	3	10	15
Testing	1				1
Speech & Hearing	.3	.15	.55	5	6
Guidance		10	9	11	30
Library-Media		3	3	3	9
Visual Handicapped	1				1

Eng. 2nd Language	1			1
P.E. & Health	8	8	11	27
English	26.5	25		51.5
Social Studies	16	23		39
Math	12	25		37
Science	13	22		35
Foreign Language	8.5	10		18.5
Business Education	15	4		19
Ind. Arts/T & I	17	16		33
Home Economics	10	12		22
Social Worker	1			1
	5.5	147.15	182.55	321.8
				657

### MEETING NEEDS WITH FACILITIES

In September, 1977 the new Bicentennial Elementary School will open its doors to an anticipated opening day enrollment of about 550 students. The facility is located on an 11.9 acre tract on East Dunstable Road.

The school will have twenty-six classrooms; a library media center; a special services area with resource and conference rooms; art, music and physical education areas; and a cafeteria area including a stage. The modified open concept school was designed by the architectural firm of Rich, Lang and Cote. The school will encompass approximately 54,000 square feet.

With the opening of the Bicentennial School, the Crowley Annex for fifth and sixth graders housed at Elm Street Junior High will be discontinued.

Having achieved the important step of providing expanded capacity at the elementary level to relieve existing overcrowding and to provide room for increased school enrollments, the District's priority over the next six years will be renovations and improvements at several of the community's older schools.

In preparing a six-year projection of capital needs for the Nashua Public Schools, the recommendations contained in the Flansburgh Study completed in September, 1975 were relied upon as well as earlier Capital Improvements Reports.

At the elementary level, consistent with the Flansburgh Study, recommendations have been made for extensive renovations and alterations to Amherst, Crowley, and Mt. Pleasant Schools. Amherst and Crowley work is recommended for the period July, 1977 to June, 1979 while the Mt. Pleasant work would take place between July 1978 and June 1980. A new school on the Arlington site, serving the existing Arlington attendance area and much of the current Temple Street School area has been recommended along with the eventual abandonment of the Temple Street School. The construction of a new school on the Arlington site is being delayed beyond the time established by the Flansburgh Study both to spread the financial impact over a longer period of time and to ascertain possible enrollment shifts in that part of the city before a final commitment is made. Current plans call for construction during fiscal year 1982.

Long range recommendations also are being made to project facilities for a kindergarten program in Nashua beginning in 1981 with completion in June, 1983. Nashua is in the minority among school systems nationally and even among larger communities in New Hampshire in not providing a regular public school kindergarten program.

At the junior high level, extensive renovations to the Spring Street-Quincy complex beginning in 1977 with completion by June 1981 have been recommended as well as the acquisition of land to provide for outdoor play areas.

Continuation of the renovations to Elm Street Junior High also has been



recommended, as well as the acquisition of land for outdoor physical education instruction and athletic programs in fiscal years 1978 through 1981.

An addition of approximately 6,000 square feet to Fairgrounds Junior High in 1980 has been recommended to permit needed expansion of industrial arts facilities. Such an addition would provide modern, comprehensive industrial arts facilities for junior high use and would increase overall capacity by 75-100 students.

#### **Through Maintenance and Capital Improvements**

Maintenance is an on-going function in the Nashua School District aimed at maintaining school facilities at a safe, healthy, functional and aesthetically pleasing level, and insuring that the longest possible life is obtained from each facility.

In addition to the daily general maintenance and emergency repairs, maintenance and capital improvements projects completed during fiscal year 1977 included:

#### **Capital Improvements Projects -**

. . . Elm Street Junior High - Installed new airlines to heating controls in building; installed new thermostats where required and repaired faulty thermostats; repaired shower facilities, valves and shower heads; replaced damaged shafting and bearings on heating units; replaced individual heating steam traps in the hundreds; repaired ceiling tile in classrooms and hallways; repaired numerous leaks in heating system; installed new ceiling and lighting in foyer of bus loop entrance; repaired many exterior entrance doors; repaired fluorescent lights and ballasts; repaired emergency lighting; retubed hot water boilers; repaired large heating valves and overhauled worn circulating pumps; repaired floor tile in many areas; painted rusting flashing areas on roof along with minor roofing repairs; overhauled boiler burners and safety devices.

. . . Spring St. Junior High and Quincy St. - Replaced worn shafting in Quincy air handling system; rejuvenated roof and gutters on Quincy St. building; installed new windows on north elevation of Quincy St. building; emergency repairs to masonry at roof level on west side of Quincy St. building; changed sinks, replaced leaking soil pipe and effected numerous plumbing repairs; installed new lighting in carpentry industrial arts area; repaired and replaced numerous fluorescent light fixtures and ballasts; enclosed assistant principal carrel; enclosed corridor fire hoses on first floor, Spring St.; installed new outside window screens; emergency type repairs to several areas of heating system; overhauled boiler room burners and safety devices, installed new floor in portion of kitchen; also repaired wall in rear of ranges; installed new kitchen equipment and provided additional power feeders for the equipment.

. . . Fairgrounds Junior High School - Repairs to fluorescent lighting and changed numerous ballasts; minor roof repairs; overhauled boilers, burners and boiler safety devices; repaired several heating system leaks, plumbing repairs, etc.

. . . Amherst St. School - Installed storm windows in front of school building; installed heat detectors in library and storage area; constructed book shelves; boilers cleaned and safety inspected; repaired ceilings.

. . . Arlington St. School - Minor repairs to heating system; overhauled boiler and checked safety devices; repairs to toilet rooms - seats-valves-drains; large areas of floor tile repaired and replaced; installed storm windows on portion of building.

. . . Birch Hill School - Numerous toilet and plumbing repairs weatherstripping some exterior doors; miscellaneous minor repairs to heating system; installed minor kitchen equipment.

. . . Broad Street School - Miscellaneous window repairs; overhaul of boilers, burners and heating controls.

. . . Charlotte Ave. School - Miscellaneous plumbing and heating repairs; overhaul of boilers, burners and heating controls.

. . . Crowley School - Rejuvenated roofs, painted and repaired metal flashing; installed new power entrance complete with six new distribution panels; provided power utilities and hook-up of new kitchen equipment; installed new emergency exit; overhaul of boilers, burners and heating controls; installed new condensate pump.

. . . Fairgrounds Elementary School - Repaired several exterior doors and frames; extended communications system; replaced faulty air compressor; overhaul of boilers burners and controls; miscellaneous plumbing and heating repairs; extensive kitchen renovations.

. . . Ledge St. School - Relocated telephones, etc. for administrative office change; additional power and utilities for kitchen renovation; installed chain link fencing around rubbish disposal area; installed new distribution system for heating controls, airlines; overhaul of boilers, burners and controls; installed new controls on domestic hot water heating system; replaced leaking gaskets on flanges.

. . . Main Dunstable School - Inspected all electric heating units - effected minor repairs - preparing for major repairs on several units.

. . . Mt. Pleasant St. School - Extensive repairs in kitchen area, includes new dishwasher, sink, stove and other appliances; repaired floors and walls in kitchen area; installed new emergency exit; repaired all stair treads and risers; installed new door on roof hatchway; installed storm sash on portions of building; rejuvenated roofing and painted and repaired metal flashings on roof; repointed brick work and applied waterproofing to north and east elevation of building; repaired several leaking steam flanges; overhaul of boilers, burners and controls.

. . . New Searles School - Repairs to exterior catch basin, prevent flooding; temporary repairs to cracks on building exterior caused by building settlement; major repairs to several exterior doors; replaced carpet in two areas; constructed tables, cabinets, and shelving for Title IV A.V. area; installed power outlets in several areas; minor plumbing repairs.

. . . Sunset Heights School - Overhaul of boilers, burners and controls.

. . . Temple St. School - Overhaul of boilers, burners and controls; miscellaneous plumbing and heating repairs; guard rails around window wells; repaired bell system; roof repairs.

#### **Maintenance and Custodial Projects**

. . . Amherst St. - Furniture and all walls and woodwork washed; all floors stripped and refinished; eight broken windows repaired.

. . . Arlington At. - Furniture and all woodwork and halls washed, windows washed; six broken windows replaced.

Birch Hill - All furniture, walls, woodwork washed; carpets shampooed, tile areas stripped and refinished.

. . . Charlotte Ave. - All furniture, walls, woodwork washed; floors stripped and refinished; 30 windows repaired due to vandalism.

. . . Broad St. - Painting of 15 classrooms, cafeteria, kitchen and all hallways - all exterior doors; three broken windows replaced; tile floors stripped and refinished.

. . . Crowley School - Furniture washed; all classrooms to be painted including hallways; tile floors washed and refinished.

. . . Fairgrounds Elementary - All furniture, walls and woodwork washed; all floors stripped and refinished; minor repairs.

. . . Ledge St. - All bathrooms painted; cleaning of all areas to be started at end of summer school August 15, 1977; exterior trim painted.

. . . Main Dunstable - All furniture, walls, woodwork have been washed; carpets shampooed, entrance trim painted; four bathrooms and stalls painted.

. . . Mt. Pleasant - All furniture-woodwork washed; all tile floors stripped and refinished; some bathroom stalls painted; exterior window trim painted west side.

. . . New Searles - All furniture and walls washed; all tile floors stripped and refinished; new carpet laid in library.

. . . Sunset Heights - All furniture and walls washed; all tile areas stripped and refinished; lighting fixtures cleaned and repaired; exterior classroom doors painted.

. . . Temple St. - All classrooms and halls completely painted; window shades repaired, patchwork on walls completed; furniture washed; floors stripped and

refinished.

. . . Spring St. - All furniture, walls, woodwork washed; tile floors stripped and refinished; window shades repaired, glass replaced in broken windows; girls and boys bathrooms painted.

. . . Quincy St. - All furniture and walls washed; painting of lower portion of all hallways; tile floors stripped and refinished.

. . . Elm St. - All furniture and walls and woodwork has been washed, all tile areas stripped and refinished; window shades repaired; auditorium backstage painted.

. . . Senior High - All furniture, walls, windows washed; all tile areas stripped and refinished; all carpet areas shampooed; all electrical wiring checked and tightened; boilers cleaned, furniture hardware checked and tightened; broken walls repaired and painted; some hallway walls painted; outside grounds - grass cut and maintained, watered daily; brush clearing in some areas; athletic fields maintained.

. . . Fairgrounds Jr. High - Furniture washed, walls and windows washed; B and C sections floors stripped and refinished; principal's office area painted; exterior trim painted, to be completed at end of summer school classes.

### MEETING NEEDS WITH SCHOOL-COMMUNITY RELATIONS

Over 800 sixth grade students and their parents attended ORIENTATION SESSIONS and open houses at the city's three public junior high schools. The meetings afforded parents and children an opportunity to become acquainted with the junior high school the child would attend in the fall. The sessions included the introduction of school staff, a description of course offerings, and a review of extra-curricula and athletic activities. Guidance personnel explained the services offered to both parents and students. Special Education programs and the operations of the building level staffing teams also were described.

OPEN HOUSES at the city's public schools highlighted National Education Week. Programs were held at all the elementary and secondary schools and included explanations of the schools' goals and objectives, a review of the instructional programs and materials, a description of support services, and tours.

Eighty-five SENIOR CITIZENS enjoyed a particularly warm Christmas Day because of the efforts of twelve Nashua High School Culinary Arts students and their instructor. The group prepared a traditional Christmas dinner for the senior citizens at Seniors' Place so that these senior citizens could experience the warmth and friendship of the day, too.

With the continued aid of the GREATER NASHUA CHAMBER OF COMMERCE, advisory committees in all sixteen vocational areas were operative this year. The committees attempt to keep instructors and guidance personnel abreast of current trends in businesses and industries and of local needs. At the same time, local industries are kept informed of what is occurring at the high school. The committees review curriculum and equipment and offer suggestions as to how courses can be updated. The committees also assist in the placement of students in part-time employment positions as part of the cooperative Work Program.

To assist children and their parents in a positive transition from one school to another brought about by the new elementary and redistricting plan, Fairgrounds, Broad and New Searles Elementary Schools held INFORMATION AND ORIENTATION SESSIONS. The school curriculum and other items of interest were discussed and a tour of the schools provided.

Two hundred forty SCHOOL VOLUNTEERS contributed approximately 11,500 hours to the schools during 1976-77. New services provided this year included driving children to the Community Council and to private psychiatrists at the request the school Social Worker, helping to organize materials for a new Social Studies Program being implemented at Nashua Senior High School, and supplying part time coverage for the

Math Lab at Spring Street Junior High. A series of workshops for volunteers was held to assist them in their volunteer functions.

An additional thirty-five volunteers were provided by RSVP, a retired seniors volunteer program.

PARENT-TEACHER ORGANIZATIONS and other parent groups sponsored a variety of fund-raising activities to finance school activities, and for the purchase of materials not included in the regular school operating budget. The groups have held a variety of meetings for the exchange of ideas between school personnel and parents, as well as informational lectures and panels for parents.

The NEWS MEDIA continued its comprehensive coverage of school activities, the Board of Education and related school and education news. Its cooperation in promptly informing the public of important items such as school hours, regulations, registration times, the redistricting plan, school programs and plans, and similar issues has contributed significantly to the smooth operation of the schools.

SCIENCE AND ARTS FAIRS, PARENT WORKSHOPS, AND MUSICAL CONCERTS were held throughout the year at various schools with parents and the general public in attendance.

COMMUNITY RESOURCE PEOPLE presented programs to students on a variety of subjects.

### **OPERATION OF THE NASHUA SCHOOL DISTRICT**

The nine member Nashua Board of Education is the policy making body for the School District. Four or five candidates are elected at large to the Board at each general municipal election held in odd numbered years. The Board meets as a whole in regular session on the second and last Mondays of the month, except for single sessions in July, August, and December. Its six standing committees, composed of three members each, meet as needed to conduct business referred to them by the full Board.

The Board membership was reduced to seven members on June 28, 1977 by the resignations of Pauline Anderson and Suzanne Coletta who were appointed to the Nashua Board of Aldermen. T. Harrison Whalen serves as president of the Board of Education. Mildred B. Cashman is its clerk.

The Superintendent of Schools, as chief administrator for the school system, is directly responsible to the Board of Education for the overall administration and supervision of educational programs and support services, coordination of planning efforts, recommendations for policy changes, and implementation of Board policies. He is assisted by a central administrative staff who carry out system-wide tasks and operations.

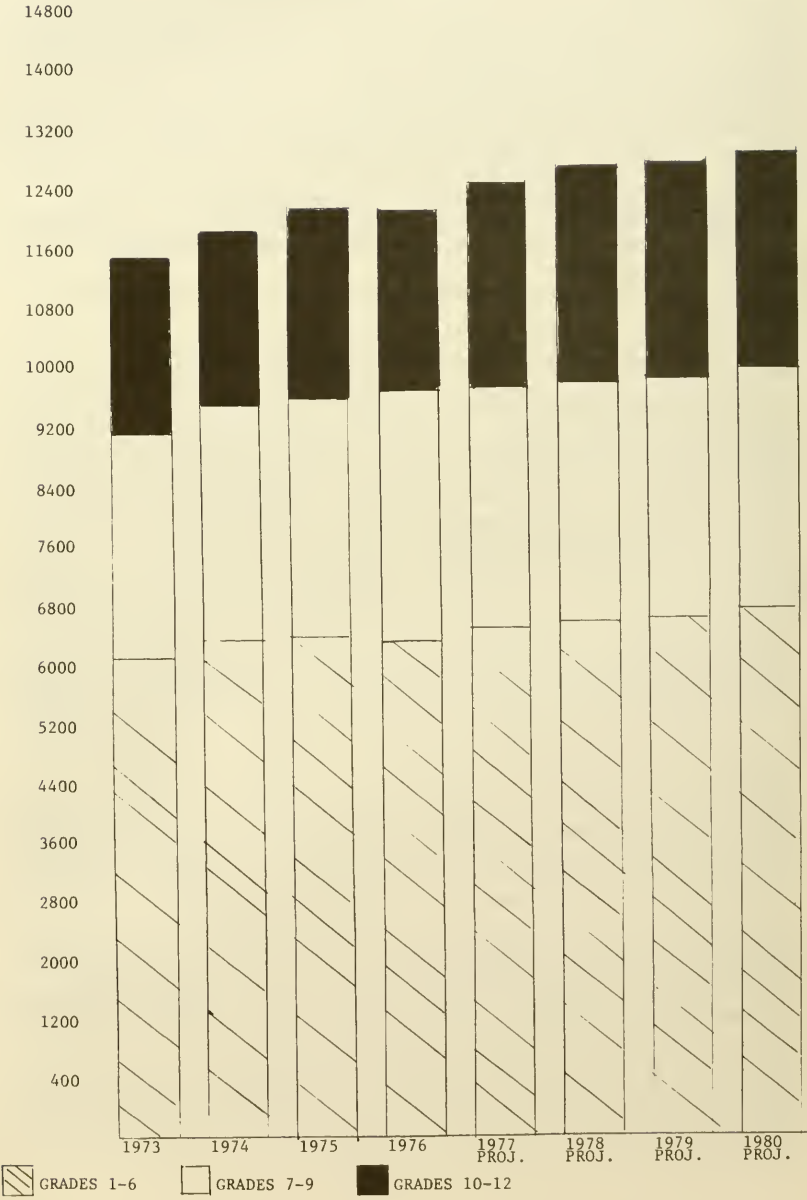
The Nashua School District budget is submitted to the Finance Committee of the Board of Education by the Superintendent after input from and review by the assistant superintendents, elementary supervisors, principals, directors, and other central administrative staff. After final approval by the full Board of Education, the budget is submitted to the Mayor in April. The Mayor reviews all city department budgets and submits his budget to the Board of Aldermen, under law, by June 1.

Representatives of each city department meet with the Aldermen for a review and clarification of their respective budgets as submitted by the Mayor and a public hearing is held at which time Nashua citizens may question or comment on the City budget.

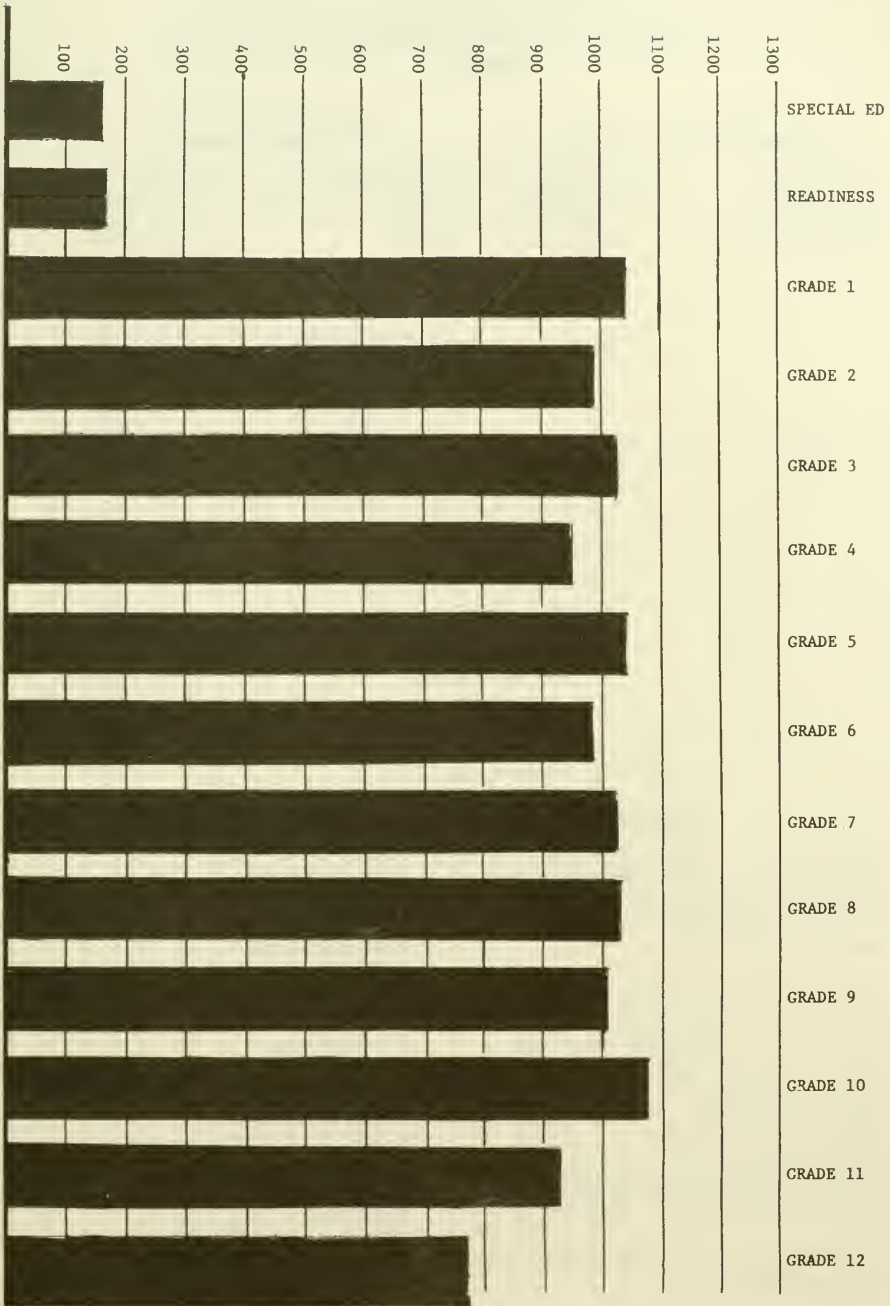
Following the public hearing, the Aldermen must act on the city budget as submitted by the Mayor. The Aldermen may add funds to the proposed budget by a two-thirds vote, or may delete recommended funds by a simple majority vote.

The policies, procedures, and organization of the Nashua School District are contained in POPPS available at each school, the Nashua Public Library, and the Administrative Offices.

NASHUA SCHOOL DISTRICT  
STUDENT ENROLLMENTS  
1973-1980





NASHUA SCHOOL DISTRICT  
STUDENT ENROLLMENTS BY GRADES  
1976-77

**OPERATING BUDGET**  
**INCOME AND EXPENDITURES SUMMARY**  
**1976-77**

<b>Estimated Sources of Funds</b>		<b>Projected Expenditures by Major Categories</b>	
Local Revenue	\$ 108,950	Administration	\$ 381,568
State Revenue	819,700	Instruction	10,544,874
Federal Revenue	124,500	Attendance	9,150
Local taxes	12,694,304	Health	160,293
		Transportation	873,148
		Operation of Plant	1,362,986
		Maintenance of Plant	226,230
		Employee Benefits	11,900
		Student Body Activity	117,075
		Capital Expenditure	15,150
		Summer School	31,900
		Adult Education	13,180
<b>Total</b>	<b>\$13,747,454</b>		<b>\$13,747,454</b>

**BOARD OF EDUCATION**

T. Harrison Whalen, President  
Mildred B. Cashman, Clerk  
Pauline Anderson\*  
Suzanne Coletta\*  
Anthony Marandos  
Paul Ouellette  
Selma R. Pastor  
Alan Thomaier  
Frank Ulcickas

**ADMINISTRATIVE AND SUPPORT STAFF**

Superintendent	Berard Masse
Assistant Superintendent - Elementary	Emma E. Nicol
Assistant Superintendent - Secondary	Lawrence E. O'Mara
Business Administrator	Richard A. McCann
Elementary Supervisors	Mildred Schappals
	William Manley
Director of Vocational Education	John Cepaitis
Director of P.E. and Athletics	Charles W. Harvey**
Director of Personnel and Special Services	Jane Solomon
Director of Special Education	Gail West
Director of Guidance	Allen J. Seney
Title I Projects (Federally Funded)	Marian Elliott
Director of Transportation	Richard Coutoumas
Plant Engineer	Roger Houde
Supervisor of Buildings and Grounds	Roland Diggins
Supervisor of Cafeteria	Ruth Harris

\* Resigned June 28, 1977 to accept positions on the Nashua Board of Aldermen

\*\* Retired June 30, 1977



## INFORMATION ABOUT OUR SCHOOLS

School	Principal	Inclusive Grades	1976-77 Enrollment	Yr. of Construction	Square Footage
Senior High	Stanley Stoncius	10-12	2805	1975	344,000
Elm St. Jr. High	Charles Cote	7-9	1478	1937-1963	198,000
Spring St. Jr. High	Richard Lates	7-9	943	1919	108,000
Fairgrounds Jr. High	John Daniels	7-9	705	1962	84,500
Amherst	Joan Murphy	1-6	164	1892-1964	8,000
Arlington	Joan Murphy	1-6	200	1889	10,800
Bicentennial	Charles Katsohis*,	1-6	opening Sept. '77	1977	54,000
Birch Hill	Phyllis Bryant	1-6	630	1972	55,400
Broad	Nicholas Kontinos	1-6	464	1963-1965	40,460
Charlotte	Craig Krisel	1-6	575	1954-1965	32,400
Crowley (Incl. Annex)	Thomas Huskie	1-6	450	1924	21,600
Fairgrounds Elem.	Warren Toohig	1-6	604	1954-1964	32,400
Ledge	George Farris	1-6	593	1957-1965	32,400
Main Dunstable	Peter Kageleiry	1-6	709	1972	55,400
Mt. Pleasant	Gloria Egan	1-6	397	1925	25,500
New Searles	Mary Small	1-6	559	1968	42,000
Sunset	Robert Bettencourt	1-6	566	1965-1966	37,050
Temple	William Volante	1-6	395	1905	28,050

\* Transferred from Sunset to Bicentennial, June 1977

To the Honorable Mayor and Board of Aldermen  
City of Nashua, New Hampshire

Gentlemen:

I hereby submit to you gentlemen, a summary of my inspections as your Sealer of Weights and Measures and Parking Meter Technician and Collector for the year 1976-1977.

I would like to mention the fine cooperation I have received from the N.H. Department of Weights and Measures who check our Heavy Truck Scales and Fast Flow Meters.

### INSPECTIONS

#### SCALES

Correct and sealed	190	
Adjusted	23	
Condemned for repair	1	
Sealed against use	1	
Total		215

#### HEAVY DUTY SCALES

Correct and sealed	26	
Condemned for repair	3	
Sealed against use	0	
Total		29

#### WEIGHTS

Found correct	690	
Confiscated	4	
Total		694

#### YARD STICKS

Found correct	8	
Confiscated	1	
Total		9

#### GAS PUMPS

Correct and sealed	312	
Adjusted	20	
Condemned for repair	1	
Caution tag	8	
Total		315

#### KEROSENE PUMPS

Correct and sealed	4	
Adjusted	1	
Caution tag	5	
Total		10

#### DIESEL OIL PUMPS

Correct and sealed	7	
Total		7

## CITY OF NASHUA

369

## LINE METERS

Correct and sealed	8	
Adjusted	<u>2</u>	
Total		10

## TANK TRUCKS

Seals checked and found O.K.	<u>10</u>	
Total		10

## TRUCK METERS

Correct and sealed	16	
Adjusted	<u>4</u>	
Total		20

## TRUCK BODIES

Checked and found O.K.	<u>3</u>	
Total		3

## PACKAGES

Checked and found properly indicated	851	
Found not properly indicated	<u>103</u>	
Total		954

## WARNINGS

Violations of various nature	107	
Establishments out of business	21	
"Scales and other equipment not used for buying or selling"	<u>92</u>	
Total		220

## PARKING METER SERVICE REPORT

Meters in service 1019

Collected from meters — July 1, 1976 to June 30, 1977 \$67,825.07

Meter Jams (foreign obstacles)	1,735
Incorrect stroke	190
Stopped clock (tight balance wheel)	395
Meter exchange	109
Mechanism lock and train	205
Coin door lock	61
Coin door lock & mechanism door lock (cleaned and oiled)	493
Meter clocks changed	19
Indicators changed	20
Flag springs replaced	97
Coin carrier return springs replaced	20
Domes replaced	49
Meter posts drilled	27

Respectfully submitted  
Joseph E. Deschamps  
City Sealer

## CITY TREASURER - TAX COLLECTOR

Treasurer - Tax Collector  
 Deputy Treasurer - Tax Collector  
 Account Clerk II  
 Account Clerk II  
 Secretary III  
 Account Clerk I  
 Account Clerk I  
 Account Clerk I  
 Account Clerk I

Irving J. Gallant  
 Eloise A. Ravenelle  
 Reine M. Archambeault  
 Fernande T. Lavoie  
 Katherine Dalaberas  
 Freida Billings  
 Ann Georgopoulos  
 Kathleen Karawski  
 Molly Ann Toy

Again this year, the audit report reflected a surplus of 1.49 million as of June 30, 1977. The major portion of this will be used to offset additional appropriated needs for the fiscal year ending June 30, 1978.

Since the beginning of our twice-a-year tax program in 1972, our cash position has remained more than adequate for current needs. So long as we remain within our departmental limitations on expenditures and maintain our level of revenues, we will remain financially healthy; however, attempts by legislators to curtail the distribution of revenues to municipalities can seriously jeopardize our cash position. Legislators from smaller communities are attempting to change the method of revenue distributions from an in-put basis to a population basis. The 7 percent profits tax statute was passed to replace the stock in trade or inventory tax which stayed with the municipality. A population distribution would drain dollars of taxes paid in by Nashua industries and distribute that revenue due to Nashua to other communities having little or no tax in-put to the state on the basis of a profits tax. Over 50 percent of the total revenues received from the state is from the business profits tax. Any change in the present distribution basis would increase your tax rate automatically. Robbing Peter to pay Paul will not solve the state's dilemma.

Tax collections during the calendar year ending December 31, 1976, equaled 90.7 percent of the total tax warrants June and December. By the following April of any tax year, the balance of unpaid taxes go to Tax Sale thereby placing a tax lien on all properties that are tax delinquent. 11 percent interest charges are collected on all payments from the April sale date. State statute requires that from the April sale date, a two year redemption period must elapse prior to the issuance of a tax deed by the collector to the City of Nashua. By the tax sale date, 98.7 percent of all taxes are collected with the balance being paid by the end of the redemption period or being deeded to the City of Nashua.

The Treasurer - Tax Collector's department welcomes any question relating to the tax structure or the financial condition of the City of Nashua at any time. The right is reserved, however, not to answer any question that may threaten the security of this office or the safety of its personnel.

To His Honor The Mayor and The Board of Aldermen

The Welfare Department respectfully submits its annual report for the fiscal year July 1976 - July 1977

Donald R. Price, Acting Welfare Director  
 John C. Crisman, Welfare Investigator  
 Sandra K. Bicknell, Secretary  
 Louise M. Landry, Receptionist-Clerk

During Fiscal year 1976-1977 the Nashua City Welfare Department established a

written set of Guidelines by which a program of general assistance could be operated to insure unbiased and non-confusing provisions of aid to the poor.

The average monthly expenditures were as follows:

	Fiscal year 1975-1976	Fiscal year 1976-1977
Fuel	\$300	\$200
Medical	100	130
Groceries	940	1100
Shelter	1785	2300
Clothing	85	24
Child Board	3100	3800

Child board care continued to rise during this fiscal year as it had during fiscal year 1975-1976. Costs for child care institutions rose and this cost was passed along to the City. The Welfare Department is ordered by the Court to pay for the care and maintenance of children and in some cases, the annual cost per child has risen to \$9,000. At this time there is no immediate solution.

Recoveries for the year surpassed our estimation by more than \$11,000, with total revenue exceeding \$19,000. A portion of the monies received were from billing to liable cities, towns, and counties for aid rendered to persons not having a settlement in Nashua. All recoveries received by this Department are submitted to the Treasurer's Department as revenue.

#### TRUSTEES FOR WOODLAWN CEMETERY

TO: The Mayor and the Board of Aldermen  
City of Nashua, New Hampshire

The Board of Trustees for Woodlawn Cemetery respectfully submit their Annual Report for the year ending June 30, 1977.

#### RECEIPTS

##### FUND INCOME

Income from Investments (Int & Div)	\$ 37,809.19
Sales of Lots & Perpetual Care	7,380.00
Gains on Securities Sales	18,283.11
Capital Gains	1,337.14
Refund on Lot	( 120.00)
Total Fund	\$ 64,689.44

##### Operating Income

Internments	\$ 5,897.50
Liners	1,519.00
Plants	3,622.00
Markers	300.00
Foundations	750.95
Tent	400.00
Annual Care	485.00
Top Dressing	58.00
Tomb	30.00

Miscellaneous	65.00	
Total Operating Income		\$ 13,127.45
TOTAL REVENUE		\$ 77,816.89

## DISTRIBUTION

Amount Retained in Cemetery Funds	\$ 27,598.75
Amount Contributed to City General Fund	50,218.14
TOTAL REVENUE	\$ 77,816.89

## OPERATING EXPENSES

Annual Payroll			\$ 44,606.30
31 Telephone			298.37
32 Electricity			341.58
33 Water			257.82
34 Heat			2,503.00
41 Office			61.00
42 Janitorial			32.96
43 Postage			65.00
44 Printing			58.00
45 Sectional Vaults			2,628.97
48 Auto			649.82
53 Professional			400.00
56 S D Box			42.00
64 Equipment Replacement			1,572.00
66 Backhoe Services			1,000.00
69 Tools & Supplies			145.99
74 Repairs and Maint			2,092.01
75 Buildings and Grounds			4,958.03
78 Repairs Tires and Oil			842.89
TOTAL OPERATING EXPENSES PAID BY CITY			62,555.74
Amount we contributed to city:	Investments	37,090.69	
	Op. Income	37,090.69	50,218.14
Net Amount Paid by City			12,337.60
			62,555.74

Total APPROPRIATED Budget      \$ 67,102.

BREAKDOWN OF FUNDS:	Book Value 6/30/77	Market Value 6/30/77
Savings Accounts	\$ 61,736.38	\$ 61,736.38
Bank Certificates	22,570.00	22,570.00
Stock Investments	281,042.72	436,775.00
Bond Investments	81,303.50	69,275.00
Notes	6,809.63	6,130.00
Mutual Funds	26,479.11	37,846.25
Due us from city	639.02	639.02
	\$480,580.36	\$634,971.65
Total Funds as of 7/1/76	\$452,342.59	

## Net Amounts Retained during year:

Interest	\$ 1,357.52
Due from City	none
Lot Sales	7,260.00
Capital Gains	1,337.14
Gain on Sales of Stock	18,283.11
	28,237.77

Total Fund 6/30/77 \$480,580.36

## COMMENTS

Woodlawn has operated smoothly for the past year in which we contributed approximately \$7,000 more to the city general fund for expenses. We also cut the expenses by \$2,500 compared to the previous year.

In order to comply with N.H. State Statutes the Investment Committee retired some \$85,000 in stocks and purchased \$74,067 worth to replace them.

Last year, 1975-1976, the city mistakenly appropriated \$639.02 from our Bond Account to the General Fund. It is listed on the statement as due us. The city has subsequently replaced the money.

Major planning is in process for a substantial outlay for the year 1978 for re-developing and expanding necessary facilities to replace a shortage of lots.

The present Trustees are:

David Wells, President	Harry Wells
Richard Doyle, Secy.	John Aponovich
Lester Gidge	Niles Jensen
William Snow	Frank Harvey
Philip Sherwin	Charles Farwell

Respectfully Submitted,  
Richard Doyle, Secretary

To His Honor the Mayor and Board of Aldermen  
City of Nashua  
Nashua, New Hampshire 03060

Gentlemen:

Submitted herewith is the Annual Report of the Administrative Officer of the Zoning Board for the fiscal year July 1, 1976 to June 30, 1977.

**Residential Construction**

<b>New Construction</b>	<b>Permits Issued</b>
Single Family Residence	401
Duplex Residence	15
Five Unit Building	1
Six Unit Building	1
Twenty-four Unit Building	2
Thirty-nine Unit Building	1



Forty-five Unit Building	1
Breezeway	37
Cabana	1
Carport	23
Deck	43
Family Room	81
Mobile Home	25
Patio	15
Single Car Garage	18
Two Car Garage	28
Five Stall Garage	1
Attached Garage	110
Basement Garage	108
Total New Construction	912

#### Alterations & Additions

Addition to Convalescent Home	2
Addition to Motor Lodge	1
Addition to Residence	75
Addition to Single Car Garage	9
Alter Basement into Beauty Shop	1
Alter One Family Residence into Two	2
Interior Renovation	17
Porches	43
Total Alterations & Additions	150

Total Residential Construction 1062

#### Non-Residential Construction

New Construction	Permits Issued
Athletic Storage Building	1
Automotive Repair Building	1
Auto Retail Parts and Sales Building	1
Bank	1
Boat House	1
Commercial Building	2
Dispatch Office	1
Faculty Building	1
Fence	2
Fire Escape	7
Fire Place	37
Fire Station	1
Greenhouse	1
Incinerator	1
Industrial Building	2
Kennel and Office Building	1
Office Building	6
Photo Island	2
Pump House	3

Restaurant	4
Retail Sales Building	1
School	1
Screened House	1
Service Bay	2
Service Station	1
Shed	16
Signs	82
Storage Building	2
Sub-Station	1
Swimming Pool	77
Warehouse	2
10,000 Gals. Milk Tank	1
8,320 Gals. Gasoline Tank	1
4,000 Gals. Gasoline Tank	3
Total New Construction	267

**Alterations and Additions****Permits Issued**

Addition to Bank	1
Addition to Chemical Building	1
Addition to Firescape	6
Addition to Indoor Tennis Building	1
Addition to Industrial Building	10
Addition to Milk Room Building	1
Addition to Office Building	2
Addition to Real Estate Office	2
Addition to Retail Store	2
Addition to Restaurant	1
Addition to Service Station	1
Alter Face of Building	2
Alter Office Building	1
Alter Residence into Doctor's Office	1
Alter Store into Beauty Parlor	1
Alter Store into Restaurant	1
Alter Two Rooms into Office	1
Convert Barn into Office Building	1
Renovate Bank	2
Renovate Office Building	1
Renovate Store	1
Repair fire damage to building	1
Total Alterations and Additions	41
Total Non-Residential Construction	308
Total Residential and Non-Residential Construction	1370

A.E. Fox  
Administrative Officer

To His Honor the Mayor and Board of Aldermen  
 City of Nashua  
 New Hampshire 03060

Gentlemen:

The following is the Annual Report of the Zoning Board for the Fiscal Year —  
 July 1, 1976 to June 30, 1977.

The membership of the Board consisted of the following:

Thomas Kudzma	Chairman
H. Duncan Whittun	Vice-Chairman
Romeo Marquis	Member
Barry Billings	Member
Raymond Hollis	Member

Public hearings and meetings as required were held at frequent intervals during the year for the convenience of non-conforming petitioners for the purpose of making decisions upon their request and also for the conduct of the affairs of the Board.

Number of Special Meetings held	2
Number of Regular Meetings held	15
Number of Viewings taken	15
Number of Cases for Rehearing	33
Number of Cases for Disposal	121

#### Disposal Cases:

Granted in full	41
Granted with restriction	20
Denied	37
Postponed until next meeting	4
Postponed request	5
Appealing decision of the Zoning Board	3
Granted request for rehearing	11
Denied request for rehearing	12
Postponed request for rehearing	8
Postponed request	5
Cancelled request	2
No one appeared for request	6

#### Classifications of Request:

Variation of Buffer Zone	4
Variation to allow the creation of a lot with no legal frontage	2
Variation of depth requirements	1
Variation of dredge & fill requirements	4
Variation of the front lot requirements	5
Variation of the front yard requirements	9
Variation of front and side yard requirements	2
Variation of the front and rear yard requirements	2
Variation of the lot area requirements	2
Variation of lot line, front and side yard requirements	5
Variation of lot and use requirements	4
Variation of lot size and front yard requirements	1
Variation of the lot width area requirements	1
Variation of minimum lot size requirements	7

Variation of minimum street frontage .....	6
Variation of non-conforming use .....	2
Variation of open space requirements .....	2
Variation of parking requirements .....	11
Variation of the rear yard requirements .....	4
Variation of the rear and side yard requirements .....	5
Variation of the side yard requirements .....	2
Variation of sign permits .....	6
Variation of standard loading space requirements .....	1
Variation of the use regulations .....	35
Zoning Special Exception .....	31

### Financial Report of the Zoning Board

Appropriation		\$ 3,650.00
#41 — Office Supplies	\$ 116.18	
43 — Postage	963.91	
44 — Printing	525.56	
45 — Major Dept. Expenditures	697.41	
54 — Advertising	1,311.93	
58 — Stenographic Service	512.72	
91 — Car Allowance	500.00	
	<u>\$4,627.71</u>	
Overdraft		\$ 977.71
Receipts Credited to Revenue		\$6,984.30

Respectfully submitted,  
A. E. Fox  
Building and Zoning Administrator

To His Honor the Mayor & Board of Aldermen  
City of Nashua  
New Hampshire 03060

Gentlemen:

The following is the Annual Report of the Plumbing Board for the Fiscal year July 1, 1976 to June 30, 1977.

The membership of the Board consisted of the following:

Walter E. Phinney, Master Plumber — Chairman  
Stanley Gula, Journeyman Plumber  
Alden E. Fox — Clerk

Two meetings were held during the year. Twenty applications were approved for Journeyman's License and five passed. Seven applicants did not appear.

There were eighty licenses issued during the year.

A total of 1043 inspections in 490 buildings were made during the year.

29 Plumbing Law violations were investigated and corrected.

Receipts credited to revenue

\$178.50

Respectfully submitted,  
A. E. Fox  
Building & Zoning Administrator

### BUILDING CODE REPORT

#### Inspections from July 1, 1976 to June 30, 1977

Building Inspections	1584
Electrical Inspections	739

#### Violations Corrected:

Building	72
Electrical	23

The expenses for enforcing the code ie: salary, office supplies, etc. are part of the Board of Public Works Budget.

#### Receipts:

Building Permits	\$13,027.06
Electrical Permits	3,839.20
Plumbing Permits	3,141.65
	<hr/>
	\$20,007.91

A. E. Fox  
Building & Zoning Administrator

## TELEPHONE DIRECTORY FOR CITY AND OTHER SERVICES

Police . . . 883-7743

Fire . . . 883-3351

SERVICE	OFFICE OR LOCATION	TELEPHONE
Accounting & Finance	Finance Office	880-3311
Administration	Mayor	880-3341
Ambulance	Police Station	883-2271
Animal Control Officer	Dog Warden	880-3328
Assessments	Assessors	880-3301 — 880-3302
Auto Permits	City Clerk's Office	880-3340
Bicycle Licenses	City Clerk's Office	880-3340
Bills and Accounts	Accounting & Finance	880-3311
Birth Certificates	City Clerk's Office	880-3340
Building Permits	Engineer's Office	880-3320
Cemeteries	Edgewood	880-3327
	Woodland	880-3324
Chamber of Commerce	1 Main Street	882-8106
City Corporation Counsel	111 Concord Street	882-5157
Clerk of Court	District Court	883-3871
Community Council	7 Prospect Street	889-6147
Death Certificates	City Clerk's Office	880-3340
Deeds	Register of Deeds	882-6933
Dog Licenses	City Clerk's Office	880-3340
Elections	City Clerk's Office	880-3340
Electrical Inspection	Engineer's Office	880-3320
Engineering, City	Engineer's Office	880-3320
Fire Department	Chief	883-3353
Garbage Collection	Supt. of Public Works	880-3349
Gas Service	Business Office	883-5565
Health, Public	Health Department	880-3355
Housing Code Inspection	Code Enforcement Agency	880-3351
Housing, Elderly	Housing Authority	883-5661
Internal Revenue	127 Main Street	889-1171
Legal Office	City Hall	880-3304
Library	Public Library	883-4141

Maintenance	City Hall	880-3353
Marriage Certificates	City Clerk's Office	880-3340
Marriage Waivers	Register of Probate	882-1231
Milk License & Insp.	Board of Health	880-3355
Mortgages & Liens	City Clerk's Office	880-3340
N.H. Employment Security	11 Pine St. Ext.	882-5177
Ordinances & Resolutions	City Clerk's Office	880-3340
Pennichuck Water Works	11 High Street	882-5191
Personnel, City	Personnel Office	880-3312
Planning, City	Planning Department	880-3360
Playgrounds	Park-Recreation Dept.	880-3367
Plumbing, Permits & Licenses	Engineer's Office	880-3320
Police Department	Bus. Office	880-3338
Probation	Probation Office	883-0788
Public Service Company	205 Main Street	882-6911
Public Works	Business Office	880-3325
Purchasing	City Hall	880-3352
Records, City	City Clerk's Office	880-3340
Recreation, Parks & Playgrounds	Recreation Department	880-3367
Refuse Collection	Supt. of Public Works	880-3349
Red Cross	Red Cross Chapter	889-6664
Registry of Motor Vehicles	National Guard Armory	888-4555
Sanitary Landfill	Four Hills	883-3712
Sewage Treatment	Treatment Plant	880-3365
Sewers	Supt. of Public Works	880-3349
Schools	Supt. of Schools	883-7791 — 883-7792
Sheriff		662-2812
Snow Plowing & Sanding	Supt. of Public Works	880-3349
Street Maintenance	Supt. of Public Works	880-3349
Social Security	West Hollis Street	889-1171
Tax Collection	Tax Collector	880-3315
Taxicab Permits	City Clerk's Office	880-3340
Traffic Violations	Traffic Violations Bureau	883-7680
Urban Renewal	Tyler Street	882-4011
Water	Pennichuck Water Works	882-5191
Weights & Measures	Messenger's Office	880-3353
Welfare	Welfare Department	880-3317



CITY OF NASHUA

381

U.S. Post Office	Spring Street	889-1171
Voting	Board of Registrars	880-3307
Wills	Register of Probate	882-1231
Zoning	City Engineer's Office	880-3320
Zoning & Building Inspector	City Engineer's Office	880-3324



## INDEX

Accounting & Finance .....	249
Animal Control .....	250
Auditor's Report .....	32
Board of Assessors .....	250
Board of Public Works .....	264
Board of Health .....	252
Board of Registrars .....	273
Building Code .....	278
City Clerk .....	274
City Messenger .....	275
City Government for 1976-1977 .....	5
City Officers for 1976-1977 .....	10
Standing Committees .....	7
Fire Commissioners .....	277
Mayors of Nashua .....	28
Park Recreation Commission .....	282
Personnel Department .....	288
Planning Board .....	289
Plumbing Board .....	377
Police Commission .....	290
Public Library .....	323
Purchasing Department .....	334
Regular Meetings .....	30
Resolutions .....	81
School Department .....	336
Sealer of Weights and Measures .....	368
Telephone Directory .....	379
Treasurer & Tax Collector .....	370
Vital Statistics .....	29
Ward Officers .....	6
Welfare .....	370
Woodlawn Cemetery .....	371
Zoning Board .....	373











